

Mayor's Message... **Sport, Events and Celebrations**



The community were out in full force to celebrate during the Kernewek Lowender Street Parade.

Copper Coast is the *Lifestyle Location of Choice*. There is much that makes up the fabric of the Copper Coast, helping to make it the great place it is.

Events play an important role in the Copper Coast. When they are done well, events can make lasting emotional connections. Visitors arriving experiencing the local culture, meeting new people and being involved in the local community.

Your local community is much more than where your home resides. It's a local network where you can connect and build relationships with others. While you may not initially think so, participating in community events can hold so many different benefits for both you and your neighbour.

When you spend time with your community, you'll be sure to learn something new. Community events inspire others to be creative and invest in their passions and ideas.

Connecting with others plays a vital role in your mental health. Sometimes being social can be easier said than done. Many people experience forms of social anxiety that make it challenging to communicate with others. However, sometimes taking the extra push to be social can help more than you think. Utilise community events to build new relationships

with others and improve how you communicate and interact. Though it may seem uncomfortable at first, it's a great way to help you grow in a social setting.

Recently, we have had some significant community events in the Copper Coast. The Masters Games for all our sport enthusiasts and Kernewek Lowender to celebrate our Cornish Heritage were both great successes.

The Copper Coast South Australian Masters Games were held from 15-18 April 2021. A total of 1651 masters-aged competitors participated in 28 Sports during 4 days of competition, making these Games the largest in the history of the Games.

This event brought both economic and social benefit to our community, with the competitors also enjoying our region with their partners, friends and families. The Games also gave us the opportunity to showcase our extensive sporting facilities. We have quality sporting facilities on the Copper Coast and to see them all being utilised over the weekend highlighted the extent of our facilities.

The traditional Kernewek Lowender was again held in May. The Kernewek Committee and the Cornish Association, along with the help of many sponsors and volunteers, worked extremely hard through many COVID-19

protocols to deliver another great festival. This festival celebrates our Cornish Heritage and is an opportunity for us to learn and remember about the past that a lot of our community was built on.

This year, we were able to celebrate NAIDOC week by having a flag raising ceremony in Queen Square, Moonta. It is important to recognise the Nharranga people as our first nation's people. We want to encourage conversations—conversations that acknowledge their connection to country and the importance of sharing their stories, so their culture is not lost and we can learn more about it. I am hoping this ceremony will grow. I hope the Nharranga community build on this ceremony and, with time, add more events sharing and celebrating their connections to country, helping us all to understand and celebrate with them.

Later this year, we will have the Yorke Peninsula Field Days and we are busy planning a new Food and Arts Festival for next year. These, along with many other events, bring our communities together. As the list of events grow, so will the many benefits and Copper Coast will continue to be the *Lifestyle Location of Choice*.

Roslyn Talbot, Mayor

CEO's Update...

In the last Newsletter, I have highlighted that the Copper Coast Council was trying to obtain funding from State and Federal Governments for a range of projects. We did receive approval from the State Government under the Local Government Infrastructure Partnership Program for \$2,188,801 for Stages 2 and 3 of the major upgrade of Bay Road and an additional \$425,630 for Verran Terrace/Arthurton and Agery/Kadina-Cunliffe Road projects. Council's contribution is \$3.086M towards these stages of Bay Road and \$350,080 towards Verran Terrace/Arthurton Road and \$599,550 towards Agery/Kadina-Cunliffe Road.

We also received approval for funding under the State Open Space Program for 7.5Kms of the Wallaroo to Moonta Cycling/Walking Trail of \$418,000 with Council contributing \$607,000. We also received approval under the State Places for People Program to upgrade Queen Square involving new accessible pathways and new toilets of \$91,300 with Council's contribution of \$139,475.

We have also received approval for funding under the Federal Government's Local Roads and Community Infrastructure Program Phase 3 of \$824,398. We still have applications for funding submitted for a new aquatic facility at Wallaroo and additional funding for the Wallaroo to Moonta Cycling/Walking Trail. We are preparing applications for funding for Stormwater and a Stormwater Management Plan for Wallaroo.

We have worked in partnership with the Kadina Memorial School, Harvest Christian College and Belgravia who manage the Copper Coast Sport and Leisure Centre in receiving \$9,700 for the Game On 'Move for Mind' Schools Program. This program will be managed by Belgravia and will encourage young people to participate more in exercise.

My thanks again to all of the Volunteers, Coordinators and Council Team involved in the successful Masters Games which was held from the 15th to 18th April. We had 1651 participants. The largest number of



New Councillor's Sandra Paddick and Peter Sims with Mayor Roslyn Talbot.

participants previously in 25 years of the Masters Games was at Clare in 2015 with 1405. I would also like to thank the Kernewek Lowender Committee, volunteers and all those that assisted in making this Festival successful. It was difficult to operate under the COVID-19 State Health requirements. My thanks and appreciation goes to all those that were involved.

The Draft Cemetery Management Plans for Council Cemeteries at Kadina, Moonta, Wallaroo and Greens Plains were out for consultation and this closed on the 5th July. The feedback will be collated and be placed onto a future Council Agenda. It is important we maintain and upgrade our cemeteries.

I would like to congratulate Moonta being named South Australia's Top Tourist Town out of 32 finalists. This is a significant achievement in recognition of Moonta and Moonta Bay.

We have progressed the four projects recommended by the Moonta Masterplan Working Party which has representatives from Moonta Progress, Moonta Traders and Council. Each of these projects had significant

consultation with the public. The projects are as follows:-

- Left in, Left out from Foodland at Moonta
- Pedestrian Crossing to the relevant Australian Standards in George Street, Moonta
- Upgrade of the Ellen Street carpark
- Upgrade works at Queen Square, Moonta

I would like to welcome the two new Councillors Peter Sims and Sandra Paddick following the recent Supplementary Election. Both myself and the Council team look forward to working with Peter and Sandra.

We also celebrated on the 10th June the official opening of the Copper Coast University Centre. The Centre provides a number of University courses in partnership with the Spencer Gulf Uni Hub. Please contact the Coordinator Sue Barry if you have any questions or wish to enrol in a course.

We have been fortunate in obtaining significant funding from State and Federal Government and we now are project planning, managing and implementing these projects for the benefit of the Copper Coast.

Russell Peate, CEO

UPCOMING EVENTS

• Kadina Show - 21st & 22nd August

• Sir Richard Williams Centenary - 29th August

• Copper Coast Cycling Cup - 18th & 19th September

• Bowls Supa Series - 21st & 22nd September

• Yorke Peninsula Field Days - 28th - 30th September

• Moonta Country Markets - 3rd October



BIGGEST SA Masters Games Ever

With 1651 registered participants in the 2021 Copper Coast Masters Games, the region hosted the biggest-ever State Masters Games.

Held from the 15th to 18th April, the SA Masters Games celebrated the 25th event to be staged. 28 sports were hosted by local

Clubs and Associations across the Copper Coast. Participants, officials, family and friends were able to enjoy and appreciate our sporting venues and all that the region has to offer.

The Games would not have been such a success without the hard work and support

of the volunteers and coordinators, with a thank you event held on Wednesday 12th May to acknowledge their efforts.

The 2022 Masters Games will be held in Tatiara and Copper Coast will be submitting a bid to host the Games again in the future.



COUNCIL CONTACTS...

All Correspondence:

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Phone: (08) 8828 1200

E-mail:

info@coppercoast.sa.gov.au

Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556

KERNEWEK LOWENDER

The biennial Kernewek Lowender Copper Coast Cornish Festival was held from 17th to 23rd May. The first festival was celebrated in 1973 and has continued every 2 years since then, celebrating our unique heritage, culture and traditions. Kadina, Moonta and Wallaroo came alive with over 25,000 visitors enjoying over 60 official and associated events.

Traditional events like the Maypole and Furry Dances, Pasty Bake Off, Dressing the Graves, Cavalcade of Cars, Street Parade, Fer Kernewek, Village Fair and Street Party were celebrated along with other events, including cemetery tours, Cornish language lesson, concerts, entertainment, Art Prize and displays.

Planning and delivering a major event in current times was not easy, but modifications were made to each event to ensure COVID-19 compliance.

His Excellency the Honourable Hieu Van Le Governor of SA officially opened the Festival at the Fer Kernewek that was held on the Moonta Oval. He also participated in the Pasty Bake Off with other invited guests, including UK Consul General Stephen Lysaght, Federal Member for Grey Rowan Ramsey, State Member for Nharungga Fraser Ellis, Mayor Roslyn Talbot and CEO Russell Peate.

The success of the Festival is due to the hardworking Committee, volunteers and community, major partners Copper Coast Council and South Australian Tourism Commission and major sponsors that brought visitors and substantial economic benefit to the region.



Starclub Updates

Riding for the Disabled Association (RDA) Yorke Peninsula

RDA Yorke Peninsula is looking at improving its club rooms and toilet system for disabled athletes. I met with Copper Coast Council Environmental Health Officer Jan Truter and RDA Yorke Peninsula's Andrea Ford to investigate how to progress. In a separate meeting, Wallaroo Lions Club's Kevin Masters and Peter Hatcher joined the conversation and want to assist this Port Road-based club.

Moonta Croquet Club

The Moonta Croquet Club received a community grant from the Copper Coast Council and put down some much-needed pavers around the circumference of the croquet rink area. The pavers have improved the appearance of the club and make it safer for patrons and visitors.

STARCLUB Field Officers

Mark Shirley (Outback Communities), Rhys Millington (Mid North) and I have started having network get-togethers every few months in an effort to brainstorm ideas to help one another. We are holding a face-to-face meeting with several heavyweights from sporting groups, including the main contacts for cricket, netball, football, bowls, basketball and others in the state.

ORSR

The Office for Recreation, Sport and Racing (ORSR) is going through an assessment period and observing all areas of the Department, including STARCLUB

Field Officers. The 'Game On' program is something the State Government sees as a long-term package. It's all about 'Getting South Australia Moving', with better physical and mental health delivering happier communities. These are just some of the more positive impacts. Collectively, we want to create environments and opportunities to build a more active South Australia. This is a work in progress, with clubs to play a major role as club grants are part of this procedure. We will inform all Clubs when grants are available via email or social media.

Tidy HQ

STARCLUB arranged an introduction (webinar) with Tidy HQ and the ORSR 'Game On' team leaders (Bridget Senyszyn & Megan Woolridge). Tidy HQ CEO Isaac Dury and Sales Manager David Guest introduced their platform aimed to help streamline the administration and management of clubs. The meeting went well as ORSR are always investigating ways to decrease the workload of clubs.

Cyber Safety & Security

Cyber CX and STARCLUB staged a free Cyber Security webinar for clubs on

Monday, 21 June. All STARCLUB Regional Field Officers were involved as Cyber security has become a serious matter and clubs need to jump on before they get attacked. The webinar was a country state-wide venture arranged by the Copper Coast Council.

Yorke Peninsula Podcasts

Our community podcast "The Thing About Sport" is going well as we continue to focus on issues and sporting clubs on the Yorke Peninsula. You can listen to the podcast via this link [Buzzsprout.com/993610](https://buzzsprout.com/993610)

Sporting Clubs

The days of multiple clubs delivering the same sport in the same area are numbered. Having multiple clubs serving the same drinks, chasing the same sponsors and knocking on the same sponsor's doors isn't going to work anymore, especially with the impacts COVID-19 has had, and continues to have. We are seeing more clubs amalgamating, merging and sharing facilities, but in order for this to work, a club has to want to do it. My advice is start organising this now before it is too late.

**Contact the
STARCLUB Field Officer,
Max Stevens
Ph 0427 081 144
E starclub@lnypsports.com.au**



Government of South Australia
Office for Recreation and Sport

RATE NOTICES CAN NOW BE EMAILED

Almost every day, there is an enquiry; can I get my rate notice via email? We have listened!

Please refer to the enclosed DL Flyer (posted with your rate notice and Copper Post) that sets out the 3 easy steps on how to register to receive your rate notices electronically.

Depending on the rating cycle, together with when you register, you may receive one final paper rate notice before changing to email delivery. After registration, paper notices will no longer be issued via post.

Registering for the Ezybill facility will

ensure your rate notice is delivered straight to your inbox, saving paper and reducing waste. All the normal inserts you would receive will be available via links.

Having your rate notice emailed enables you to access it on any electronic device for payment at your convenience.

Once registered, all future rate notices will be available for viewing at any time in the EzyBill portal.

Future rate notices will be issued on 12 October 2021, 11 January 2022 and 12 April 2022; once you have registered, please check your Junk emails if you do not see them in your Inbox.



**GET YOUR RATE
NOTICE EMAILED**



Bay Road Upgrade

The major Bay Road upgrade is progressing, with the Stage 3 storm water installation works of excavation, pipe laying and backfilling ongoing. Council continues to work with the Project Management Team, Tonkin Consulting, and the contractors collaboratively. Council is using a drone fly-through to digitally track project progress and create a 3D-image. The undergrounding of power and removal of SA Power Networks stobie poles has begun at the current shared path crossing point.

Residents can keep up to date on Council's website, which will be continually updated as the project progresses. Council would ask for your patience and understanding as the work progresses. We will be trying to minimise any inconvenience as the works are undertaken, particularly for residents of Bay Road.

Moonta Cemetery Works Progressing

Moonta Cemetery works are still progressing, even with the Kernewek Lowender break and the recent inclement weather.

Since works begun in late February/early March, the inside and outside walls on one side of the North-east entrance have now been completed.

The past couple of months, contractors have gone around the corner as attention has turned to the west-north entrance wall.

The inside of the west-north entrance wall (from the north-east corner to the toilets) is already finished.

Contractors are currently working on the outside of the west-north wall, near the toilets.

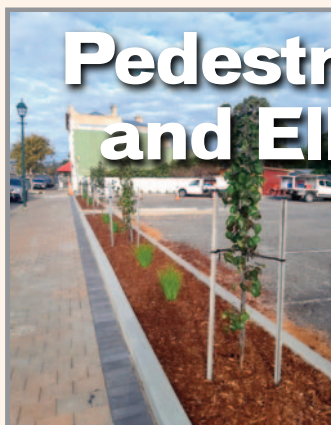
This section of wall is again proving challenging for the contractors due to the amount of significant deteriorated rock being uncovered.

The biggest problem, as with the Kadina Cemetery, is finding suitable rock required to replace these damaged rocks.

The contractors will continue to progress works into the more damaged sections of wall before moving to sections that will only require superficial masonry works.



Pedestrian Crossing - George Street and Ellen Street Carpark Upgrade



The existing kerb and pedestrian refuge has been removed and replaced with new kerbing, to create new rain garden bed protuberances, with new pram ramps and a raised asphalt crossing to complete the project. The additional raised verges allows for a safe egress to the crossing and the 'best' visual of the pedestrian from the motorist.

Ellen Street carpark has been upgraded to include heritage-styled cobblestone paved paths to gain access to the amenities and carpark, including an additional concrete pram ramp. Timber

screening has been added in front of the amenities building and electrical box. The dividing stone wall has been re-rendered and painted and awaits a heritage themed mural that will complete the project.

These works are all part of the adopted Moonta Master Plan - improving the pedestrian crossing on George Street to provide a safer environment for pedestrians and motorists, and increasing accessibility, safety and beautifying the Ellen Street Carpark.



Frances/Milne Tce Upgrade

Council continues working with SA Power Networks to underground overhead power cables spanning across the roundabout towards the Moonta Golf Course (Underground power conduits for this already in place). Milne Terrace/Frances Terrace roundabout retaining walls on Moonta Golf Course end and Netball carpark end are complete. Street lighting installation along Frances Terrace (including Milne Terrace roundabout) has now been

completed. Frances Terrace concrete footpath works commenced late May and were set to be completed by mid-June, however, due to Telstra Pits requiring to be raised, only approximately one-third of the project has been completed. Works will continue in other sections of the footpath while Telstra undertakes costings before raising the pits. Once the pits have been raised, the whole footpath can be completed.



Cornish Terrace Sewerage Upgrade

The sewerage upgrade of Cornish Terrace, Wallaroo is well underway, with approximately 350m of polyethylene pipe already installed.

Trenching works started in early June, however, as with many projects, there was a lot of behind-the-scenes work to be done before digging commenced.

This includes from a simple Dial

Before You Dig and trimming/tidying of existing trees within the work zone to marking and locating water and other services.

Once the plans were all in place, trenching begun to lay and weld the pipes together.

A further 500m of the pipe remains to be installed, with footpaths, driveways and services to navigate before the

reinstatement of kerb sections, footpaths and road in the areas affected.

Property access has been interrupted at times during this project, but every effort has been made to communicate this to the occupant/owner prior as we endeavour to reduce any inconvenience to residents and road users.

Free Tree Days Event



Council hosted our annual Free Tree Days event on the 1-2 June, with a total of 2,236 trees collected by ratepayers this year—over 400 more than last year!

The drive-thru process was used again as hundreds of ratepayers drove to the Copper Coast Information Centre to collect up to 2 plants for

free (up to 5 plants for multiple property owners) from a selection of 20 different trees, grasses and shrubs.

The remaining trees and plants will be put to good use and planted during future Council projects.

Thanks to all those who gave our trees new homes and the staff who made this event possible.

"Lynn-credible" AWARDS

The accolades continue to roll in for Copper Coast Council's Tourism and Library Coordinator Lynn Spurling after taking out the prestigious Harry Dowling Award at the Yorke Peninsula Tourism Awards last month.

This State Award is in memory of the late Harry Dowling, one of the early pioneers of regional tourism in South Australia. The former Mayor of Moonta, and local tradesperson from Yorke Peninsula, was dedicated to tourism promotion of the Yorke Peninsula and the State.

It's not just Lynn's 34 years managing Council's tourism, events marketing and Library services that has earned her this achievement – it's the countless hours she's spent to benefit the Copper Coast community.

Lynn played an instrumental part in two of the Copper Coast's biggest events this year – Kernewek Lowender Cornish Festival and SA Masters Games. The Biennial Kernewek Lowender, which also won the Festivals and Events category, attracts over 45,000 visitors. Lynn has been involved in the festival since 1987, and continued to keep it thriving in her

fourth festival as President this year. As Games Chairperson of our first SA Masters Games, she managed to make it the largest Games in its 25-year history, with over 1600 participants.

She is also involved in many tourism initiatives across the Yorke Peninsula and the State with her involvement with the Yorke Peninsula Tourism Committee and SA Visitor Information Centre Network.

Add her Public Libraries SA (PLSA) Life Membership in December 2020 (one of only four life members!), the awards her Copper Coast Visitor Information Centre team also won on the night (Service Excellence Award, best Visitor Information Services, a bronze medal for their #visitcoppercoast Marketing Campaign and best Tourist Attractions with Copper Coast Putt Putt) and the countless facilities/attractions she's introduced/operates on the Copper Coast – her list of achievements warrants this publicity.

Congratulations to Lynn and also the following Copper Coast businesses who were also awarded at the Yorke Peninsula Tourism Awards.



DEW's Chris Thomas Congratulates Copper Coast Council Tourism and Library Coordinator Lynn Spurling on winning the Harry Dowling Award.

Festivals and Events

Silver Medal - Camelot Garden Stroll - Annual Open Garden

Tourism Restaurants, Hotels, Cafes and Catering

WINNER - North Beach Kitchen
Silver Medal - Taste The Yorke

New Tourism Business

Silver Medal - Wrecks N Relics

Excellence in Accessible Tourism

WINNER - Tarnasey Farm

2021 COUNCIL CALENDAR

August

4th	Council Meeting – 7.00pm, Council Chambers, Town Hall, Kadina
11th	Council Assessment Panel Meeting, 5.30pm, Town Hall Function Room, Kadina
18th	Informal Gathering, 6.00pm, Town Hall Function Room, Kadina

September

1st	Council Meeting – 7.00pm, Council Chambers, Town Hall, Kadina
8th	Council Assessment Panel Meeting, 5.30pm, Town Hall Function Room, Kadina
15th	Informal Gathering, 6.00pm, Town Hall Function Room, Kadina
27th	Audit Committee Meeting 9.30am, Copper Hill Meeting Room, Town Hall Kadina

October

6th	Council Meeting – 7.00pm, Council Chambers, Town Hall, Kadina
13th	Council Assessment Panel Meeting, 5.30pm, Town Hall Function Room, Kadina
20th	Informal Gathering, 6.00pm, Town Hall Function Room, Kadina

Please note that changes to the above meetings will be published on Council's website along with other meeting dates.
All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

Copper Coast University Centre Official Opening

The Copper Coast University Centre was officially opened on 10 June 2021, with Federal Member for Grey - Mr Rowan Ramsey MP, Copper Coast Mayor Roslyn Talbot and Student Ambassador Taylor Trembath honoured with the cutting of the ribbon.

A special thanks to everyone in attendance, including members of the Steering Committee, Regional Development Australia Yorke and Mid North and Uni Hub Spencer Gulf who have helped us establish the first University in the Yorke Peninsula.

It is great to give locals the option to stay in the Yorke Peninsula for their tertiary study and we already have 27 students utilising the Kadina facilities.

Semester 2 intake is currently open, with new courses on offer.

If you would like to enrol or use the Centre for your own studies, phone 8656 9951, head to 1a Doswell Terrace, Kadina or visit <https://unihubsg.org/> for more information.

This Centre would not have been possible without funding from the Australian Government through the Regional University Centres Program.

Uni Hub Spencer Gulf CEO Anita Crisp, Federal Member for Grey Rowan Ramsey, Copper Coast University Centre Student and Campus Coordinator Sue Barry, Centre Student Ambassador Taylor Trembath, Copper Coast Council Mayor Roslyn Talbot and Uni Hub Spencer Gulf Chairman Brenton Vanstone celebrate the Official Opening of the Copper Coast University Centre.



Federal Member for Grey - Mr Rowan Ramsey MP, Student Ambassador Taylor Trembath and Copper Coast Mayor Roslyn Talbot had the honour of cutting the ribbon at the Copper Coast University Centre Official Opening.



New Waste Collection Service Guidelines

Council approved this month that each residential rateable property will receive a total rebate of \$30 towards to purchase cost of a lime green lidded bin. The rebate will appear on your first rate notice.

In addition, Council has made two positive changes to its Waste Collection Service Guidelines in an effort to encourage the improvement of our environment and increase recycling.

In an effort to encourage more Clean Up Australia events within the Copper Coast, Council is now

offering free disposal at the Copper Coast Resource Recovery Centre.

All local groups have to do is register their event with Clean Up Australia, then get in contact with Council to apply.

Our Free Kerbside Giveaway will also now occur twice a year, with events to be held on the last weekend of May and November.

During these weekends, residents are entitled to place any unwanted items on the kerbside for free collection by members of the public, encouraging the

repurposing of items that would normally end up in landfill.

The unwanted items must be placed in such a way that it does not obstruct pedestrian movement. Any items not claimed must be removed from the kerbside within twenty-four (24) hours and disposed of at the resident's expense.

Don't forget! For all information regarding Waste and Recycling on the Copper Coast, visit www.coppercoast.sa.gov.au/services/waste-and-recycling.



Annual Business Plan & Budget Summary 2021/22

The Annual Business Plan & Budget sets out the Council's services, programs and projects for 2021-22. It aims to maintain a variety of services and facilities for the community and continue progress toward the longer term objectives for the Council area as set out in the Strategic Management Plan adopted by the Council.

Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Councils' primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2021-22 year.

\$ Budget at a Glance			
Operating income	\$m	Operating expenses	\$m
Rates	\$25.11	Employee Costs	\$8.04
User/Statutory Charges	\$3.77	Material, Contract, Other	\$13.18
Grants	\$2.24	Finance Costs	\$1.41
Other Income	\$0.64	Depreciation	\$9.62
	\$31.76		\$32.25

The result being an operating deficit of \$499,000 before capital grants and estimated income from asset sales.



CONTACT US

A full copy of the Annual Business Plan and Budget for 2021/22 is available on our website at www.coppercoast.sa.gov.au or to view at the Council office.



Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2021/22 Business Plan and Budget. These include:

- An operating deficit budget in the short

term and working to reduce this consistent with the Long Term Financial Plan

- The Local Government Price Index of 1.4% as at December 2020 quarter
- Adelaide All Groups CPI of 0.9% as at December 2020 quarter
- Negotiated Enterprise Bargaining Agreement wage increases
- Increases in fees and charges imposed by other tiers of Government especially in the area of Waste. This will include delivering the changes to local service levels in this area where budgets allow.
- Service delivery & infrastructure needs for a growing population
- Impact of Coronavirus and other economic/environment factors
- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.

In response to these factors, and to minimise the burden on ratepayers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by approximately 2% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.
- Bay Road upgrade commenced and also working through the Moonta Masterplan works, road seals, re-sheeting of some roads, a new 5 year roads plan, footpaths and our wide range of services and facilities.



What it means for Rates in 2021/22

Rates Revenue

Comparing rates between Councils is difficult. Every Council has different attributes and provides varying services or similar services at different standards. Councils deliver an extensive range and levels

of service to the community with the greater part determined by the expectations of our communities. The price of delivering and providing these services is spread across the community in the form of rates. Council determines a rate in the dollar, based on the amount of revenue that will be required to meet the ongoing cost of providing services to our community for the coming year. Council's revenue for 2021-22 includes an estimated \$18.972 million from general rates.

Council has increased the differential rate in the dollar by 2%. The actual increase payable by any individual ratepayer may be more or less than this, depending on the movement in the capital value of each property.

The fixed charge has increased from \$619 to \$631 which is a 2% increase.

Separate Rates

Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will not increase and continue at \$721 per property.

Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund \$30,000 of planning/marketing towards development in this area. This rate will continue under a new name and varied purpose and these funds will be transferred to the Kadina Chamber of Commerce who will administer them.

Riley Cove Community Corporation

During 2014/15 residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate (\$265) will continue for a period of 100 years and be reviewed regularly during this period.

Moyle Street Kerbing

In the 2017/18 Budget Council adopted a separate rate for the residents adjoining Moyle Street for an upgrade to the road by installing kerbing which will be in place for a 5 year period. This will be the final year of the application of this rate (\$195 per allotment per certificate of title).

Olive Parade Kerbing

At the Council meeting 6th September 2017, the Council supported the motion to

install kerbing for properties adjoining Olive Parade, New Town in the 2021/22 budget at the rate of \$164 per allotment per certificate of title. This rate will be applied over a 5 year period ending in 2022/23.

David Street Sealing and Kerbing

At the Council meeting 4th December 2019, the Council supported the motion to seal and install kerbing for properties on David Street between George Street and Brittain Road at the rate of \$1,231.20 per property for the 11 properties affected. This rate will be applied over a 5 year period ending in 2024/25.

Otago Road Sand Drift Study Implementation

The Council have supported the motion to implement the recommendations of the Otago Road Sand Drift Study for 43 properties along Otago Road at the rate of \$297.67 per lineal metre. This rate will be applied over a 5 year period ending in 2024/25.

Service Charge

The annual service charge has increased by 2% in 2021/22 and will be \$544 per property unit, in respect of all land to which the Council provides or makes available the Community Wastewater Management scheme.

Adoption of Valuations

Council will adopt the valuations made by the State Valuation Office as provided to the Council in June 2021. Council has no role in this process. It is also important to note that the lodgement of an objection to the Valuer-General does not change the due date or amount for payment of rates.

The Year in Review 2020/21

The 2020/21 financial year saw Council continue to focus on the renewal and replacement of infrastructure such as CWMS, roads, footpaths and drainage.

The footpath and resealing program continued on local roads and the

preliminary investigations to construct a 5 year road plan for future budgets. This work has progressed further with a partnering relationship with Tonkin's Consulting to collect important road data and to upgrade Council's asset registers.

Various Grant Funding approvals have enabled many community projects including the continuation of the work on the Cemetery Walls in Kadina and Moonta, reconstruction works at the Kadina Lagoons, completion of the Cemetery Management Plans which have been distributed for public consultation, the establishment and planning of dog parks in Kadina, Wallaroo & Moonta, progress on the Wallaroo to Moonta cycling and walking path and many more community projects.

Council's solicitors continued negotiations in regards to the Wallaroo Swimming Enclosure and are seeking resolution for the community. Consultation has also occurred with the community as to a facility to replace this enclosure once negotiations are resolved.

Consultation on the Moonta CBD Master Plan continued with measurable outcomes and the commencement of works at McCauley Park and the Ellen Street Carpark along with a pedestrian crossing in George Street at Moonta.

Key changes to the ABP and Budget resulting from the Public Consultation

- Council have allocated funding of \$20,000 to upgrade the lighting at the Ascot Art Gallery.
- Council will also work with the Moonta Sporting Clubs in regards to the distribution and utilisation of the treated water as it forms part of the CWMS service and to this end the Council will work to establish an irrigation network to provide an alternative water source to these clubs. Provision of water supply will need to be balanced between all users and calculated as part of this project.



Project Priorities and Capital Expenditure

Project priorities to be undertaken during the year ending 30 June 2022 are as follows:

- Commence the reconstruction of Bay Road into Moonta Bay including improvements to the cycleway and storm water (multi-year, multi-budget project)
 - To formalise ownership for the Wallaroo to Moonta Rail trail for walking and cycling and create a shovel ready project to target further grant funding for the project.
 - Continue to discuss with the State Government for a road exchange for the entrance road to Wallaroo, so that this road can be upgraded;
 - Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
 - To continue to work with Council's solicitors to progress the resolution of the Wallaroo Swimming Enclosure at the least cost.
 - Implement projects identified in the Moonta CBD Master Plan and implementation of minor works. (Note: this is a multi-year, multi-budget project)
 - Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
 - To undertake Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
 - Continuation of the development of stormwater management plans along with maintenance and renewal of storm water infrastructure.
 - Continue to improve Council's Waste Management Sustainability including the continuing implementation of the food and green organics (FOGO) kerbside waste collection including a once-off rebate of \$30 to residential ratepayers to subsidise the purchase of a lime green lidded bin. This is as a result of the recommendations from the review of Waste Services to ensure sustainable operations into the future;
 - To produce a new 5 year road plan for all roads and footpaths.
- All uncompleted projects and their funding allocation currently included in the 20/21 budget will continue and form part of the 21/22 works program.

Council Rate Payment Schedule

Rates will be overdue if payment has not been received at the Council office by the due date. A fine of 2% and interest will apply to the balance outstanding.

NB: Please allow up to 3-4 business days for BPAY and other electronic banking transactions.

	Due by
First quarter	1st September, 2021
Second quarter	1st December, 2021
Third quarter	1st March, 2022
Fourth quarter	1st June, 2022



KADINA
MEMORIAL SCHOOL

COMMUNITY GARDEN — CAN YOU HELP?

Work on a community garden at Kadina Memorial School is rapidly progressing, with the Copper Coast Council completing ground works and donating hundreds of pavers towards the project.

Kadina Memorial School partnered with Council and SOS Copper Coast Suicide Prevention Network to build a community space after receiving a \$50,000 SA Healthy Towns Challenge grant through Wellbeing SA.

Kadina Memorial School Principal Alistair Williams said the garden was almost ready for planting, with students creating garden beds, installing irrigation and a Governing Council working bee building a boundary fence.

He said the site, located in the Ag Block neighbouring SOS Copper Coast on Hallett Street, was seeking community input, either individuals or groups who could donate items or help build a sensory and native bush tucker garden, and a seating area.

"We are extremely grateful that Council was able to tidy this space to provide a blank canvas for our community garden," Mr Williams said.

"Previously, it was an area which seemed to

trap rubbish, was overgrown with weeds and unusable for any practical learning opportunities.

"To be able to transform this space into an outdoor classroom during the day and a community space after hours and on weekends is a win-win for everyone.

"Council's supply of left-over pavers, which we had professionally laid for wheelchair, walker and pram safety, was also appreciated, making the area accessible and welcoming."

Mr Williams said the garden provided a valuable space for Certificate 2 Building and Construction students to complete assessment tasks, create specific projects for disengaged youths to upskill and feel a sense of achievement and belonging, as well as younger students extending their sustainability studies.

"Research has found that green spaces, volunteering and contributing to a shared project improve physical and emotional health, which is exactly our joint vision and goal with this community garden," he said.

To progress the garden, the school is seeking donations of the following:

- Limestone rock to complete a retaining wall and garden edging
 - Bright and colourful tiles for a sensory garden wall feature
 - Lawn/turf to plant for seating area
 - Locally created sculptures/ artworks to display
 - Hardy plantings for sensory garden and to line boundary fencing
 - "Time" - individuals and groups who would like to 'adopt' a garden project to complete.
- Other contributions received so far:
- SOS Copper Coast has donated \$1,000 for seating
 - A dedicated memorial to armed service men and women who suffer from mental health will be established as part of a national initiative called Cor Infinitus (Infinite Courage)
 - A Narungga elder has provided guidance on the native bush tucker area
 - Beaupaires Kadina has donated tyres for a "Hungry Caterpillar" feature in the sensory garden

All enquiries are welcome. For further information contact garden coordinator Meagan Daniel via the school on 8821 0100 or email meagan.daniel673@schools.sa.edu.au