Monthly Projects Update October 2023

Moonta Road

- Request for quote for road design was been sent out to selected contractors and closed 29 September 2023.
- Council staff are working through tenders to select a design engineer to develop stage 1 construction plans of the project.

Lawrence Street Footpath - Kadina

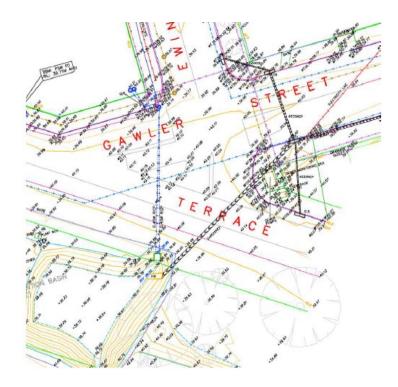
- Council's footpath program is continuing along Lawrence Street, Kadina
- First stage, CC HWY to David St, including the footpath and new access ramps is completed.
- Works commenced for footpath from David Street to Trenwith Street.
- This section of footpath will connect to the recently completed toilet upgrade in the Newtown Playground.
- Minor works including CWMS property connections to be completed before next stages can commence.





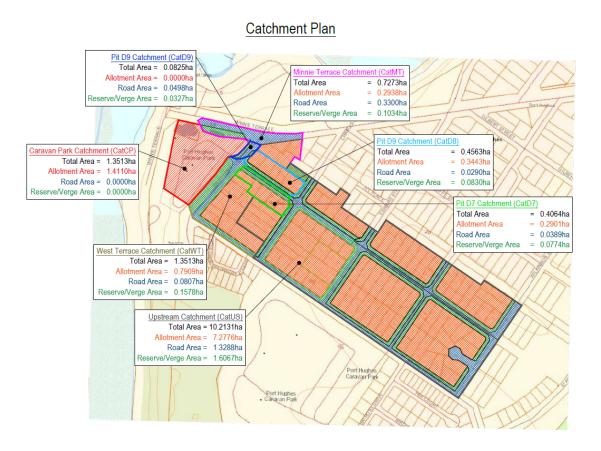
Gawler Street Flood Mitigation – Kadina

- Currently reviewing final design, once completed will go out to Tender and close end of October 2023.
- Project start-up likely to be scheduled early 2024.



Randolph Street Flood Mitigation – Port Hughes

- Tenders were considered following the closing date, with project award going to the Nova Group Services.
- Nova Group Services are new contractors to Council and have completed similar type projects in metropolitan Councils.
- Start-up meeting scheduled early October with contractor and Holiday Park management.



<u>Reseal</u>

- Copper Coast collaborated with Barunga West for 2022/23 resealing program to obtain a superior rate, tender went out through Tenders SA.
- Tender awarded to Fulton Hogan with works commencing prior to the 23/24 financial year in Barunga West.
- Copper Coast's 22/23 program has been combined with the 23/24 program commencing late September.
- In total 110,000 meters squared of reseals to be completed.



Mitchell Street, Kadina

East Terrace/John Olsen Road, Kadina

- Kadina SMP required improvements for East Terrace/John Olsen Street Stormwater Dam underway.
- Works entail a new Junction Box and increasing capacity of stormwater basin.
- Limiting flows out to East Terrace will improve water quality and quantity downstream.
- Stormwater Basin has been designed to hold more water during smaller rain events to help alleviate stormwater backflow.
- This is the first stage of stormwater improvements through East Terrace, as there is existing stormwater issues.





Wallaroo Golf Course

- Wallaroo Golf Course Greens Project has commenced.
- In-kind support from Council formed part of the WGC's successful grant application.

- Part of this in-kind support included transporting the turf from the supplier and assisting in laying.
- Holes 10 to 18, back nine, and practice green turf is laid.
- Greens are to be irrigated by recycled wastewater from the Wallaroo Treatment Plant.
- Turf will now go through the process of being prepared before the next nine holes are taken out of use to begin the next phase of the project.



Unsealed Roads 5 Year Re-sheet Program

- Whites Road 7.2km
 Remaining (not shaped up) 1.1km
 Remaining (Shaped up) 1.2km
 Skinners rubble laid in 4.9km
- Thomas Plains Road 12.7km Remaining (not shaped up) – 0km Remaining (shaped up) – 0.8km Skinners rubble laid in – 11.9km
- Pine Forrest Road Remaining (not shaped up) – 14.2km Remaining shaped up 1.3km Kulpara rubble laid in 1km

Wallaroo Holiday Park

• Kohler Cabin Re-roof project has commenced.

• 2 cabins of the first bank of 8 have been completed, the remaining 6 are scheduled in the coming weeks, weather pending.



Splashtown, Moonta Bay

- Annual maintenance and upgrade works have now been completed ready for the reopening for the summer season.
- Works have included: replacing of artificial turf, cut and polishing of slides, fencing, trenches cleaned and sealed.



Wallaroo Bus Shelter

- Shelter has now been completed and installed.
- New concrete was laid to increase accessibility.
- Seating was measured, fabricated and installed allowing a space for a wheel chair.



Unsealed Roads Maintenance

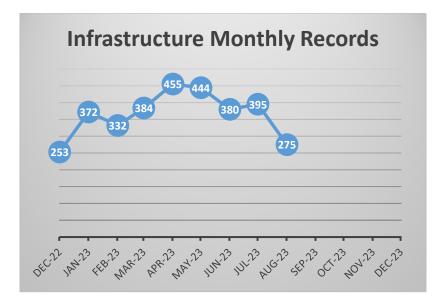
Maintenance Grading Roads:

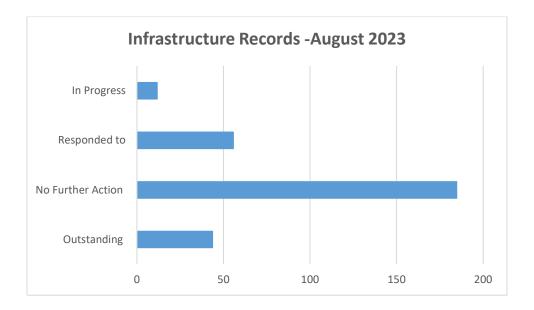
Green Plains Road, Stenning Road, Paskeville Road, Reed Road, Rodda Road, Schilling Road, Copper Hill Road, Bussenschutt Road, Daddow Road, Mitchell Road, Koch Road, Cunliffe-Moonta Road, Mills Road, Sandercock Road, Sterle Road, Rosewarne Road, Drain Road, David Street, Britain Road, Harris, Road, Dunn Road, Donaldson Road, Ellis Road, Rosslyn Road, Heath Road, Rossiters Road, Tank Road, Retallick Road, Karkarilla Road, Moonta Road, Fuss Street, Andrew Street, Bulls Road, Martin Terrace, Helston Road, Fairfield Road, Blackney Road, Haselgrove Road, Magazine Road, Racecourse Road, Musgrave Terrace, Darling Road, Hawke Road, Anthony Terrace, Field Road, Federal Avenue, Devon Road, Daly Street, Smith Avenue, Young Road, Matta Road, Davidson Road, Duncan Road, Morphett terrace, Barkla Road, Austin Road, Robinson Road, Datson Road, Franklin Road, Fyfe Road, Walter Road.

Infrastructure Records Management

Records are a combination of Customer Service Requests (CSRs), emails, letters, online requests, Snap Send Solve and works (Applications to undertake works on Council Land and Land Access and Activity Notices etc.).

For the month of August 2023, the Infrastructure Department received 275 records:





Recommendation

That the information in the update on current status of Projects and Programs report be received.