

*Mayor's  
Message...*

## CABINET COMES TO TOWN



**Premier Peter Malinauskas, State Cabinet Ministers and Department Chief Executives visited the Copper Coast to hold Community Roundtables and Forums.**

I am debating with myself whether time does fly. It seems like it was only yesterday we were celebrating Christmas, but then again Christmas seems like an eternity ago because we have packed so much into the last few months. My perception changes daily.

We have just completed a Supplementary Election to elect the final member of our Council and I am now able to announce that Mr Matthew Stock has been elected to Council, pledged his oath of office and has already been hard at work. Matthew will be a great addition to what already is a great group of Councillors.

Whilst I congratulate Matthew on his election, I also would like to congratulate and thank the unsuccessful nominees. To put yourself forward is not an easy thing and to have the courage to do so is an indication of your character and desire to help build and maintain the Copper Coast as the *Lifestyle Location of Choice*.

To have 11 nominees for one position certainly gave the residents of the Copper Coast a choice - a choice that I probably wish they had at the November election. If everyone had nominated at November, we would have had a

choice of 19 for 9 positions.

The highlight for me over the last few months was to welcome the State Government to the Copper Coast. It was a privilege to host them here on the Yorke Peninsula for their Country Cabinet meeting.

Not only did this give us the opportunity to show how great the Copper Coast is, but more importantly, it gave us the opportunity to highlight some of our needs.

We had all but one State Minister in our region. We had the opportunity to meet with Ministers to highlight our needs, particularly around health, housing and development. I had the opportunity to attend forums with Ministers relating to sport, homelessness, housing, business and domestic violence. Not only to discuss, but to work on some practical outcomes that can make a significant difference in people's lives. We made connections, we put faces to names and the Ministers were aware of who we are and what we are about.

This visit was invaluable, the community forum in Wallaroo was well attended and thoughtful and relevant questions from the public were able to be put to the Premier and

his Cabinet and they endeavoured to answer all. I had the privilege to be able to end the visit jointly with the Mayors from neighbouring Councils and do a presentation to the Cabinet. We highlighted our successes and our needs. I believe we were listened to and already follow-up meetings have occurred with the relevant Ministers to progress some issues. Let's hope the open lines of communication continue.

The next few months are not going to get any less busy. I am looking forward to watching all of the athletes compete in the upcoming Masters Games. I don't think what age we are matters, we all have that competitive streak and whilst the games will be played in good spirit, I am sure every athlete will have that desire for the ultimate success.

Masters Games will be followed by the Kernewek Lowender in May. The Festival is always a significant event, but this one is that little more special being 50 years since its inception in 1973.

Hopefully I will see you all out and about enjoying all that the Copper Coast has to offer – *Lifestyle Location of Choice*.

*Roslyn Talbot, Mayor*



## CEO's Update...

2023 is well underway with a range of projects, services and events progressing. The Wallaroo to Moonta Cycling/Walking Trail is almost completed. The construction through the Moonta Mines Precinct was delayed due to Heritage SA, EPA and Native Vegetation requirements.

Works on the Moonta Road, Moonta Stormwater Drainage have commenced. We received some funding for this from the State Stormwater Management Authority. Once these works are completed, we can commence the sealing of Moonta Road, Moonta in stages over time.

The survey and design for the kerb, stormwater and streetscape for the Wallaroo Entrance Road (Copper Coast Highway) from Athena Drive to Irwine Street has been completed. We are in discussions with the Department of Infrastructure and Transport in coordinating State Government and Council works to be undertaken. More information will be provided soon following these discussions.

As reported in the last newsletter, Council has initiated Supreme Court action to recover costs from the failed Wallaroo Swimming Enclosure. We are awaiting the Guidelines from the New Federal Government Growing Regions Program and will submit an application for a new aquatic facility when this information is available.

We have contracted Hatch Design to undertake consultation and the preparation of a Wallaroo Foreshore Masterplan from the Jetty to the Marina Apartments. Consultation is being undertaken to develop a Plan to make the Wallaroo Foreshore a better place for residents and tourists.

We are fortunate in being able to host the SA Masters Games from the 20th to the 23rd April this year. The first time we hosted these Games in 2021, we had 1651 registrations; the greatest number of registrations in the history of the Masters Games. We also have the Kernewek Lowender Cornish Festival from the 15th to the 21st May. I would encourage people to attend this fantastic festival. My appreciation goes to all of the volunteers that assist and help in organising the SA Masters Games and Kernewek Lowender.

On the 14th and 15th February, the State Country Cabinet was held in the Yorke Peninsula and the State Country Cabinet Community Forum was held at the Wallaroo Community Club. We appreciated the Premier, Ministers, their Chief Executives and staff attending and meeting with Council, Business and Community Groups during this time.

We have commenced our 2023/24 Budget



**Chief Executive Officer Russell Peate gets into the spirit of the Kernewek Lowender Cornish Festival in 2021, taking part in the Furry Dance with Kernewek Lowender President Lynn Spurling.**

and Annual Business Plan program and people are encouraged to submit projects for consideration. We will be also asking for feedback on our Strategic Plan soon to be able to plan projects and services for up to the next 10 years. Our legislation requires that a new Strategic Plan be produced following a new Council being elected.

As many people are aware, I have submitted my resignation effective from Friday, 22nd December 2023. I have very much appreciated my four years in working with the community, the Mayor, Council and staff. Much can be achieved and has been achieved when we all work together.

We are in the enviable position of being a growth area, which brings challenges and opportunities. There is still much to be achieved throughout the Copper Coast in the future. I am particularly appreciative of my

team of who have and continue to achieve so much for the community. There are many interests that I have and wish to pursue and never had the time to do so.

My timing for my retirement allows Council sufficient time to comply with the new legislative requirements for the recruitment and appointment of a new Chief Executive Officer. It also allows the new Chief Executive Officer selected to provide sufficient notice to their previous employer and commence at the start of 2024. My contract did not expire until September 2024, but I have decided to retire at this time. There are no issues or problems.

I am planning to remain living in the Copper Coast and contributing to the community.

*Russell Peate  
Chief Executive Officer*



# CONNECTION THROUGH ART

Mayor Roslyn Talbot officially unveiled a commissioned artwork by Nharangga artist Linda Turner on Friday, 17th March. The original artwork and a full window installation version are located at Copper Coast Library - Kadina. The window installation can be viewed both internally and externally, so is now included in the Kadina Art Trail for people to view at any time.

The Library received the 2022 Jim Crawford Award for Innovation in Libraries for the 24/7 Library Access service that is the first of its kind in SA and has operated successfully for 2 years. It was decided to use the award funding received to commission this work for the community and to acknowledge our strong connection with Nharangga land and culture.

Artist Linda spoke about the storyline behind the art, which is also displayed in the Library.

The Nharangga people have always had a strong connection with the land and sea of the area in addition to the native flora and fauna. Their knowledge, ancestral history and connection to country is represented by the multi-colored dreamtime trail which runs along the coastlines of Moonta and Wallaroo, across the land around Kadina and culminating into ancestral trails leading into the central circle meeting place which signifies the knowledge hub (Library) situated in Kadina. The meeting place circle is represented as a shared space for learning, sharing and reconciliation. The figures in the central circle are the people of the region coming together into this space as one group in their quest for education, learning and knowledge.

The community are encouraged to visit the Library located at 1a Doswell Terrace Kadina to view this new art installation and find out more about the 24/7 access service.



## 2023 COUNCIL CALENDAR

### May

- 3rd Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 10th Council Assessment Panel meeting - 5.30pm, Council Chambers, Town Hall, Kadina
- 17th Annual Business Plan and Budget Public Meeting – 6pm, Town Hall Function Room, Kadina

### June

- 5th Audit and Risk Committee meeting – 9.30am, Copper Hill Meeting Room, Kadina
- 7th Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 14th Council Assessment Panel meeting - 5.30pm, Town Hall Function Room, Kadina
- 21st Council Information Session – 6pm, Town Hall Function Room, Kadina

### July

- 5th Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 12th Council Assessment Panel meeting - 5.30pm, Council Chambers, Town Hall, Kadina
- 19th Council Information Session – 6pm, Town Hall Function Room, Kadina

**Please note details or changes to these meetings will be published on Council's website and Facebook page, along with other meeting dates. All public are welcome to attend these meetings.**

**Special meetings of Council may be called at other times throughout the year and will be added to the website as required.**



# Wallaroo Foreshore Master Plan



There is a lot to love about the Wallaroo foreshore. Safe swimming beaches, uninterrupted views of the coastline, local businesses and a myriad of activities for people to participate in – these are just a few of the reasons outlined in a recent survey that prompt people to live and visit the area.

In a bid to better understand the assets that local people want to retain and to help plan for the future, Council partnered with Hatch Design to develop a Master Plan. Part

of the process involved a community and stakeholder survey followed by a number of interactive workshops held on 3-4 March.

“The two-day event was a great opportunity to engage with the community and explore ways to improve, enhance and protect the Wallaroo foreshore”, Hatch Design Director Corey Brown said.

Over 200 voices were heard either through the survey or via the workshops and represented a number of demographics

and interest groups.

Thank you to the Wallaroo community and other stakeholders for your local knowledge, expertise, and dedication to share ideas, concerns, and solutions. The information will be collated and help inform priorities for the draft Master Plan. There will be more opportunity for feedback over the coming months – stay tuned to Council’s website and Facebook page to get involved.



Celebrating its 50th year, the biennial Kernewek Lowender Cornish Festival will be held 15th - 21st May. Thousands of visitors will be welcomed to Australia's Little Cornwall to celebrate our unique traditions, heritage and culture.

The 6-day program includes over 60 events with something for everyone including entertainment, Cornish food and swanky, Maypole and Furry Dancing, Classic Cavalcade of Cars and Motor Cycles, Art Prize, street party, concerts, ceremonies, window displays, markets, parades and heritage events.

Kadina, Moonta and Wallaroo come alive with iconic events we have come to expect since 1973 as well as new events and events that occurred throughout the years at previous festivals and have been brought back in recognition of this milestone event.

Festival details are available at [www.kernewek.org](http://www.kernewek.org) or by contacting the Kernewek Office 88214500 or Copper Coast Visitor Information Centre 88212333, both located at 50 Mines Road Kadina.

Programs are available at Visitor Information Centres, our sponsors and accommodation providers.





# MASTERS RETURNS

20th-23rd April 2023

After hosting the most successful SA Masters Games ever held in 2021, Copper Coast will once again welcome Masters Games participants for the 2023 Games to be held 20th - 23rd April.

Building on the success of the previous Games, we hope this year the event will be bigger and better as we welcome competitors and their families and friends from around SA and interstate who will enjoy our state-of-the-art sporting facilities, hospitality and all that the region has to offer.

The main Games Hub will once again be at the Copper Coast Sport and Leisure Centre with 27 sports hosted across Kadina, Moonta and Wallaroo over the 4 days of competition.

Masters sport is a great way to enjoy lifelong involvement in sport as part of an active,

balanced and healthy lifestyle that Council is keen to promote the region as offering - *Lifestyle Location of Choice*.

A Welcoming Event featuring Games Ambassador Sam Jacobs, Masters Mile, Athletes March, Official Opening, food and entertainment will be held Thursday 20th April from 4pm at the Kadina Oval with everyone welcome to come along and support the participants and enjoy the Games atmosphere.

The 4 days will provide an opportunity to see many of the sports around the Copper Coast and cheer on the teams and individual competitors.

Registrations are now open online at [visitcoppercoast.com.au/mastersgames2023](http://visitcoppercoast.com.au/mastersgames2023) or by contacting the Copper Coast Visitor Information Centre 8821 2333.



## SHIPPING CONTAINERS

The placement of shipping containers on properties has become more prevalent; not only within the Copper Coast Council, but in other regional areas throughout the State. They are being used on land in a manner that can be unsightly and detracting from the amenity of the locality in which the land is situated and is becoming a matter of concern throughout the Council.

Whilst historically the most common use was as a temporary storage option, especially in association with providing secure storage for materials being used in the construction of houses etc, these containers are now more frequently being used for permanent storage and use in place of actual constructed sheds.

A shipping container is considered to be a building as defined in the Planning, Development and Infrastructure Act 2016 as it is 'a building or structure, or a portion of a building or structure, whether temporary or permanent, moveable or immovable'.

### Do I need to apply for approval?

Yes - Development Approval is required for shipping containers to be placed on a property and will be assessed against the relevant provisions of the Planning and Design Code.

### Can I still use a container to store material

### if constructing an approved building?

Yes - A shipping container can be used as a temporary store directly in association with the performance of approved building work on the site, other than to provide overnight accommodation. The container must be removed from the property at the completion of the relevant building work.





## QUEEN SQUARE WORKS



The new footpaths throughout Queen Square are now complete and upgraded through the park.

To tie in with the history of the Moonta area and maintain continuity, exposed aggregate concrete and heritage-styled paving were used to match the recently upgraded Ellen Street carpark.

These footpaths will increase the accessibility of this beautiful park for all residents and tourists, and improve

on the current pathways.

The installation of furniture such as seating and bin enclosures in the coming months will complete this project.

A special thank you to the State Government's \$91,300 grant contribution to this Queen Square Activation Project as part of the 2020-21 Open Space and Places for People Grant program.

## BAY ROAD UPDATE

With the road now complete, works have commenced to move power underground along Bay Road, Moonta.

Thanks to the millions of dollars received by the State Powerline Environment Committee (PLEC), Council is now working with contractors and SA Power Networks to move powerlines underground in stages.

Stage two has now commenced from Tossell Street down to the end of Bay Road, Moonta Bay, which includes an upgrade to the transformer that feeds into the Moonta Bay Caravan Park.

Conduits were already installed during the major upgrade of Bay Road last year, prior to road stabilisation, so the road will be left undisturbed.

Works for stage two are set to be complete by July 2023 before works continue in stages up towards Frances Terrace.



## TREES,



As part of C we're giving n receive up to 2 owners) from a shrubs on re \*Conditions ap

This year's Wednesday an 2023 at the Bowman Rd a

Don't forget Tree program have a tree plan charge.

For more initiatives, che website.





# SHARED PATH

Tourists and locals have been enjoying the new Wallaroo to Moonta Shared Path as the final touches are now being completed.

The path is now connected with the Kadina to Wallaroo Shared Path following the path within the Wallaroo Township being sealed and line-marked along Ryan Street, Cornish Terrace, Park Terrace, Magazine Road and out alongside the Spencer Highway towards the township of Moonta.

The only section of the path that now needs to be sealed is within the Moonta Mines precinct, with shared path bridges installed within the heritage site for easy accessibility for all.

Four shelters have also been installed along the path to provide shady spots for users throughout their journey, while bike repair stations have been placed along this new path and the Kadina to Wallaroo shared path.



# TREES, TREES!



Council's "Green Up" initiative, ratepayers the opportunity to plants (5 for multiple property a selection of trees, grasses and receipt of their rates notices. apply.

free tree day will be held on and Thursday, 7th and 8th June Wallaroo Works Depot (crn and Spencer Highway).

, registrations for our Adopt a are still open, where you can nted on your street verge free of

information on both these eck out our Facebook page or



# MOONTA ROAD STORMWATER

Works to improve stormwater drainage along Moonta Road, Moonta Bay, have commenced, with contractors MA Skinner installing culverts running parallel to Moonta Road across Coast Road, Carlisle Street and East Terrace.

These works are in conjunction with the excavation of an open swale drain to improve

stormwater flows along Moonta Road.

Contractors are also installing new side entry pits near the road for future stormwater collection.

While fencing and vegetation is being removed as part of the upgrade, this will be reinstated at a later stage as the project nears completion.





## AUSTRALIA DAY CELEBRATIONS

Celebrations returned to the Wallaroo Town Hall for this year's Copper Coast Australia Day Celebrations on Thursday, 26 January 2023.

Hundreds of Copper Coast community members came together for the traditional Australia Day Awards and Citizenship Ceremony, celebrating the people and organisations that go above and beyond to make our region and Australia great, and welcome our new Australian Citizens.

Apex Club of Kadina helped prepare and cook a free community breakfast for those in attendance, while the Kadina Wallaroo Moonta Band offered their brass music stylings throughout the proceedings.

This event was an opportunity for us all to Reflect, Respect and Celebrate, and recognise that we are all a part of the story – challenging us to remember and reflect on our history, the resilience of the community and our opportunities while acknowledging we all have a role to play.

Apex Club of Kadina member Daniel Lascelles was also on hand to take all the happy snaps, with all the photos and video available on our Facebook page.



**Our newest Australian Citizens Ayesha Siddiqua, originally of India, and Satinee Chucherd, Thailand.**



**Community Club of the Year winners Kadina Wallaroo Moonta Band, represented by Graham Sobey and bandmaster Linda Kinch**



**Sarah Pridham, Kadina, winner of the 2023 Copper Coast Council Citizen of the Year Award.**



**Emily Barber, Catherine Mack, Leanne Hopkins, Jo Rawlings, and Lynda Glazbrook receive the Copper Coast Council Community Event of the Year Award from Mayor Roslyn Talbot for their Catwalk for Cancer Event.**



# KERBSIDE GIVEAWAY



## HOW TO GET INVOLVED?

27-28 MAY 2023

Simply leave any unwanted items on the kerbside during the weekend and label "free" so anyone can claim them.

Don't forget to remove items if not claimed by sunset on Sunday



## Copper Coast Resource Recovery Centre Tours

Copper Coast Council is seeking expressions of interest from residents, community groups, schools, and organisations who would like to participate in free tours of the Copper Coast Resource Recovery Centre.

This behind the scenes tour with our Waste Coordinator will allow those on the Copper Coast to understand and see each waste stream and how they are separated and distributed to waste companies in Adelaide.

This is an opportunity to also ask any questions you may have - from the Food Organics, Green Organics system and kerbside collection to our public bins and all our waste contractors.

These 45-minute tours would take place across May and June at 9.40am and 3.20pm on weekdays. Those who express their interest will be placed into groups of 10-15 based on the preferred times and weekdays they choose, and

will receive confirmation via either phone or email. We are also able to cater for larger groups e.g. schools, organisations, community groups.

These tours will be undertaken in safe conditions and all attendees will be required to wear enclosed shoes to gain entry.

Those who are interested in attending can fill out our online form at [www.surveymonkey.com/r/RRCTours](http://www.surveymonkey.com/r/RRCTours) or collect a physical copy in the Kadina Council Office at 51 Taylor Street.



*lifestyle location of choice*

## COUNCIL CONTACTS

### All Correspondence:

PO Box 396, Kadina SA 5554

51 Taylor Street, Kadina SA 5554

Phone: (08) 8828 1200

Email: [info@coppercoast.sa.gov.au](mailto:info@coppercoast.sa.gov.au)

### Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

### Wallaroo Office

5 John Terrace, Wallaroo SA 5556



# Annual Business Plan 2023/24 Consultation

All Councils are required to have an Annual Business Plan which sets out the Council's proposed services, programs and projects for the year. We aim to maintain a variety of services and facilities for the community and continue progress toward our longer term objectives for the Council area as set out in our Strategic Management Plan and Long Term Financial Plans adopted by the Council and ultimately the Annual Budget.

Specific objectives for the 2023/24 year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Council's primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2023-24 year as per our Long Term Financial Plan. Council will continue to work through economic changes and budget submissions to finalise the 2023-24 year.

\$ Budget at a Glance			
Operating income	\$m	Operating expenses	\$m
Rates	\$28.2	Employee Costs	\$8.8
User/Statutory Charges	\$4.6	Material, Contract, Other	\$15.1
Grants	\$1.4	Finance Costs	\$1.0
Other Income	\$0.9	Depreciation	\$10.4
	<b>\$35.1</b>		<b>\$35.3</b>

The result being an estimated operating deficit of \$215,227.

The annual budget is Council's statement of the intended operating and capital expenditure as well as revenue sources to give effect to its annual business plan; and its projected financial position.

Decisions in the annual business plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the annual business plan.

## Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Copper Coast Council's Annual Business Plan for 2023/2024. These include:

- The increase in the Consumer Price Index (CPI) for all groups (Adelaide) was 7.8% for the year ended 31 December 2022 and is anticipated to increase further when the March quarter is released. Councils do face higher cost increases due to the capital intensive nature of the goods and services purchased and the fuel prices are impacting operating costs. Consideration is also given to the Local

Government Cost Index, which measures the increase in costs for Local Government which was 4.1% as at the December 2022 quarter.

- Council now understands (through a thorough assessment of our assets) the true cost of maintaining, upgrading and replacing our assets. Council is working with Tonkin's Consulting to record all Infrastructure Assets on Conquest Software which will improve and provide a link through to strategic reporting on an annual basis.

- Negotiated Enterprise Bargaining Agreements and an increase to 11.0% for employer Superannuation Guarantee contributions (up from 10.5% in 2022/23)

- Increasing fees and charges imposed by other levels of Government. This will include delivering the changes to local service levels in this area where budgets allow.

- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.

- Service delivery & infrastructure needs for a growing population.

- Impact of COVID-19 and other economic/environment factors including the cost of living increases and product unavailability.

- Continuing to reduce the budgeted operating deficit budget in the short term and working towards a balanced budget which is consistent with the Long Term Financial Plan

In response to these factors, and to minimise the burden on ratepayers, the Annual Business Plan has been prepared within the following guidelines:

- The draft Annual Business Plan & Budget has been prepared on the basis of an increase of 4.4% to the differential rate in the dollar from 2022/23 and corresponding changes to the service & fixed charges.

- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by either the CPI or the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.

- To undertake our project with the Power Line Environment Committee (undergrounding of powerlines) to complete the upgrade to Bay Road, working through planned stormwater priorities and to complete the Master Plan for Wallaroo, road reseals, rural roads and re-sheeting as outlined in the 5 Year Transport Plan, footpaths and our wide range of services and facilities and including the upgrade to the Wallaroo Entrance Road in partnership with Department for Infrastructure and Transport which will also include the Wallaroo Bypass Road.

- Council has agreed and is responsible for its part of the upgrade to the Copper Coast Highway (Wallaroo Entrance Road & Wallaroo Bypass Road).



- Includes stormwater and footpath construction.

- Will be a multiple year project

Further to these factors Council must consider that an increase to the service levels, increases expenditure on a day to day basis.

Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a long term sustainable position. The aim of Council is to achieve a balanced budget, meaning in balance between the community's desire for a higher service level and their willingness to contribute further to the income and past results have seen a positive trend towards this and this is demonstrated in the Long Term Financial Plan.

## Operating Budget

Council has budgeted for an operating deficit of \$215,227 in 2023/24. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

## Revenue

The Council's 2023/24 revenue is budgeted to be \$35,114,000 of which approximately \$21,865,000 will be raised from general rates, (excluding the Landscape Levy & CWMS Service Charges). This is an average increase of 4.4% above general rates generated in 2022/23 excluding the revenue generated by new assessments created during 2022/23. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

## Separate Rates Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will increase in line with the adopted separate rate and consultation with the CopperClub.



## Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund planning towards development in this area (\$30,000). This rate will continue and these funds will be transferred to the Kadina Chamber of Commerce who will administer it.

## Riley Cove Community Corporation

During 2014/15, residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and reviewed regularly during this period.

## David Street Sealing and Kerbing

At the Council meeting 4th December 2019, the Council supported the motion to install kerbing and sealing on David Street between George Street and Brittain Road in the 2020/21 annual budget. The rate of \$1,231.20 per property for the 11 properties affected. This rate will be applied over a 5 year period, 2023/24 being the fourth year of the application of the rate and it will end in 2024/25.

## Otago Road (Sand Drift Project)

In the 2020/21 budget, Council adopted a separate rate for the 43 residential properties located along the western boundary of Otago Road, North Beach and the privately owned property on Lot 11, located to the immediate south of the North Beach Tourist Park, which purpose is intended to be of the benefit to the owners and occupiers of the land that is subject to the separate rate for the Sand Drift Study Implementation. This is a five year rate, finishing in 2024/25.

## Expenses

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this, Council implements a comprehensive business planning process.

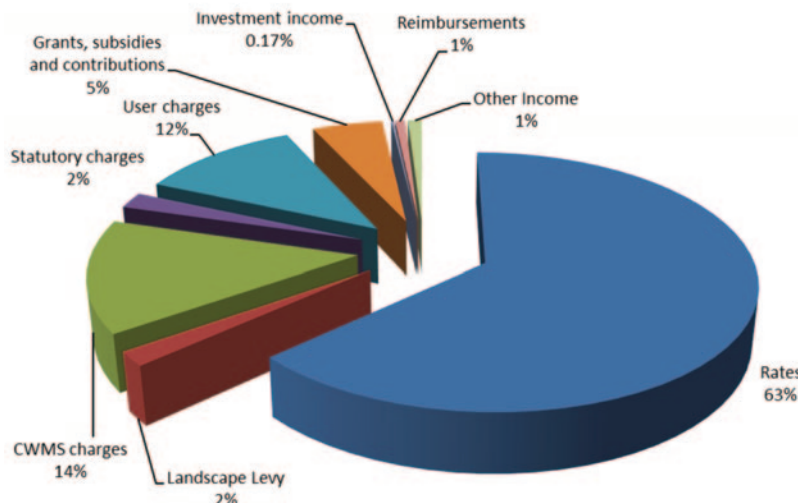
## Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2024 are as follows:

- Continue to work alongside the State Government to complete the upgrade of the entrance road to Wallaroo, this will also include an upgrade to the Wallaroo Bypass road;
- To continue with the implementation of the 5 Year Transport Plan for all roads and footpaths;
- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- To continue to work with Council's solicitors to progress the resolution of the Wallaroo Swimming Enclosure at the least cost;
- To continue to apply for funding to construct a Wallaroo Aquatic Facility;
- Repair the sea wall and improve

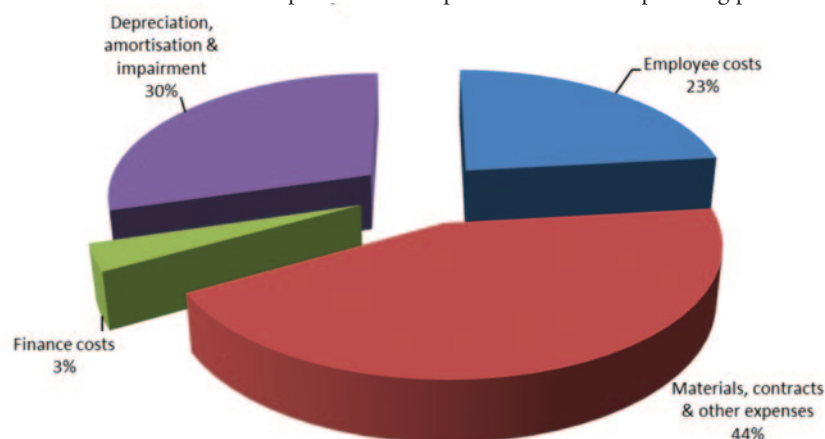
## Income 2023/24

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



## Expenses 2023/24

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



accessibility at Moonta Bay (Note: this is a multi-year, multi-budget project) and finalise the Wallaroo Foreshore Master Plan.

- Continue to improve Council's Waste Management Sustainability including the monitoring of the food and green organics (FOGO) kerbside waste collection;
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
- To undertake Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of stormwater management plans focussing on Wallaroo along with maintenance and renewal of storm water infrastructure which includes a major project on Moonta Road which also includes road sealing.
- CWMS Lagoon capacity increases & other Community Waste Water Projects and

upgrades. Includes a review of the Community Wastewater Service Charge and Asset Management Plans.

- Copper Coast Sport & Leisure Centre Design for expansion
- McCauley Park upgrade, including stormwater management
- Advocate for new Child Care Facilities in the Council area (Kadina & Moonta).
- World Heritage Listing – Australian Cornish Mining Sites

All uncompleted projects and their funding allocation currently included in the 22/23 budget will be reviewed and where relevant carry over to form part of the 23/24 works program.

## Who can I contact?

A full copy of the draft Annual Business Plan and Budget 2023/24 and Council's rating and financial management policies are available from the Council office or can be downloaded from the Council's website.



# What do YOU want in YOUR COMMUNITY?

Parks and landscape

Library services  
Community services  
Halls

City planning and development  
Debt servicing  
Infrastructure projects

Waste management

Animal management

Recreation places

Volunteers

Street lighting

Public health and food safety

Roads and footpaths

Sport clubs and playgrounds

Stormwater management

COPPER COAST COUNCIL

Persons making a written submission should also indicate if they wish to make a verbal presentation to Council in support of their written submission. An invitation to present your submission will be provided. All submissions need to be received by COB Tuesday, 16 May 2023.

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.