

*Mayor's
Message...*

Awards and Innovations



Council representatives from District of Kimba (winners) and Copper Coast (runner-up) celebrate their awards with KESAB staff.

Here at the Copper Coast Council, we are always looking for ways to improve and to ensure the ratepayers have access to best practice.

Our waste reform that was implemented last year has seen continual benefits to the community. The large reduction of waste to landfill has contributed to significant environmental and economic benefits. The sorting of waste at home has become much more commonplace and we are starting to select the correct bin with less confusion. The community has done a great job and as we tweak the system, we will continue to see benefits.

Our FOGO system along with many other initiatives within the Copper Coast have not gone unnoticed by KESAB. I had great pride in showing the judges of the Sustainable Community Awards many projects on the Copper Coast. The restoration of our beautiful Moonta Town Hall as well as our Cemetery Walls was impressive as was the bee hotels and the work done to manage the Sand Drift at North Beach. It was pleasing to show them our first-class hockey pitch in Kadina that has reduced the amount of water required to sustain a hockey pitch and I highlighted that this was a community project and our local volunteers continue to work hard to help provide many facilities in the Copper Coast.

A group of Council representatives travelled for the award presentation ceremony and were proud to finish runner-up in the KESAB

Environmental Solutions' 2021 Sustainable Communities Awards in April.

KESAB's Sustainable Communities program encourages people to create initiatives that provide better places and experiences to live, work and play, and protect, conserve, manage and improve South Australia for all to enjoy.

We as a community should be thrilled—not only for finishing as finalists, but for all the work our staff, community members, volunteers, businesses, clubs and groups have put into our projects on the Copper Coast.

Rest assured, we as a community will continue to identify and work on sustainable projects.

Thank you to KESAB Environmental Solutions for all their efforts to put these Awards on and hosting us at the annual KESAB Awards.

Innovation and awards aren't limited to our outside activities. I was thrilled, while attending the Local Government Association of South Australia's Council Showcase Dinner, Copper Coast Libraries' Kadina Library was announced as the winner of the 2022 Jim Crawford Award for Innovation in Libraries!

Our project "Always Open" has created the State's first 24/7 Library, which won judges over and we feel very honoured to take out this prestigious award over some very worthy nominations from other Council areas.

I would like to thank our Library staff for providing those in our community who are busy with family, work or travel commitments the

ability to access the Library's comfortable and resourceful spaces after hours. If you are wanting to apply or find out more about the 24/7 Library access, you can either visit the Kadina Library or contact them on 8821 0444 for further details.

The Awards have just kept coming. I attended Government House for the announcement of the Top Tourism Towns for 2022.

Moonta had won the Top Tourism Town in 2021 and while our nomination and submission for Wallaroo was first class, we did wonder if the Copper Coast could do it again.

You can imagine our delight when we not only received one award, but to take home two awards certainly was cause for celebration.

Wallaroo was announced as Small Tourism Town of the Year and People's Choice winner at the 2022 Tourism Industry Council South Australia - TICSAs Top Tourism Town Awards.

Wallaroo will represent South Australia at the National Awards and we hope that we can again be winners. This is a great opportunity to showcase the Copper Coast to the rest of Australia and highlight what we already know—the Copper Coast is a perfect holiday destination for all.

It has been a very successful time for the Copper Coast and we will continue to look for innovations and improvements, not to win awards, but to ensure that the Copper Coast remains the *Lifestyle Location of Choice*.

Roslyn Talbot, Mayor

CEO's Update...

We continue to progress or complete many projects throughout the Copper Coast. The Wallaroo to Moonta Cycling / Walking Trail continues to be constructed. 9.3 kms of the 14.9 kms has been sealed. The works within the Moonta Mines Nationally Heritage Listed area are being finalised with discussions with the National Trust regarding the works to be undertaken. This will be a great asset for the Copper Coast and the Region when completed. Bay Road is continuing to be progressed with delays experienced due to a variety of factors. The patience of residents and those surrounding Bay Road has been appreciated. The contractors are endeavoring to progress and complete the project as soon as possible.

Agery Road/Roach Street, Kadina is also being progressed as a result of funding received from Council. Funding received was \$150,000 through the Special Local Roads Program with Council contributing \$700,000. Other works being undertaken and progressed are the Bews Square upgrade at Wallaroo, Cemetery Walls at Moonta, finalising repairs as a result of defects at the Copper Coast Sport and Leisure Centre and the refurbished toilet facilities at Queen Square and paved paths to enable mobility access. This was made possible as a result of State Government funding and Council funding.

The works on the George Street Stormwater between Ellen and Henry Streets are expected to commence on the 1st August with the works being undertaken by MA Skinner. One lane will remain open where possible to aid local businesses and traffic. The delay in commencement is as a result of the contractor being unable to source materials, which is a nationwide issue.

Survey works and construction drawings for the kerb, stormwater and street-scaping are still being undertaken by Council for the Wallaroo Entrance Road (Copper Coast Highway). This work is from Athena Drive to Irwine Street. Meetings are being held with Department of

Infrastructure and Transport in relation to works progressing on this second stage. The State Government is responsible for the main carriageway with Council responsible for the kerb, stormwater and street-scaping.

Congratulations to all of those involved in organising, coordinating and running the inaugural FLAME Festival from 27th to 29th May 2022. My appreciation goes to all of my staff, businesses and organisations involved. 50 events were hosted over 3 days. The Wallaroo Community Development Association submitted an application to be a Lexus Melbourne Cup Tour destination and have been successful. The Melbourne Cup Tour will be arriving in Wallaroo on Tuesday, 9 August 2022. Council will work with the Wallaroo Community Development Association to assist in this event. Council has also received \$7,200 funding from the Regional Sport Events Fund for the Copper Coast Cycling Cup. This will be held on Saturday and Sunday, 8th and 9th October 2022.

As many would be aware, the Uniting Church requested Expressions of Interest for the purchase of the Moonta Mines Uniting Church. The criteria included the following:

- Heritage management
- Purchase price
- Ongoing use by the Moonta Mines faith community; and
- Proposed use of the property on an ongoing basis.

The Copper Coast Council worked with Moonta Progress Association, Moonta Mines Uniting Church congregation, Paul Thomas, Kadina Uniting Church Member and Rotary District Governor Elect D9510, Cornish Association of South Australia, Kernewek Lowender Association, Copper Coast Resident and Ratepayers Association, Moonta National Trust, Fraser Ellis State Member for Narungga and Rowan Ramsey Federal Member for Grey and obtained letters of support from all.

An Expression of Interest was submitted from the Copper Coast Council (representing the community) and the National Trust of SA (who have a history of restoration and maintenance of heritage listed buildings). The Joint Expression of Interest offered \$10,000 (National Trust of SA funds) for the purchase of the premises, with \$190,000 over 2 years (National Trust funds) to upgrade, maintain and restore the Moonta Mines Uniting

Church. It was considered that it was important to put funds towards upgrading and maintaining this important building in a nationally heritage listed area.

In relation to the criteria for the Proposed Use of the Property on an Ongoing Basis, the Joint Expression of Interest stated the following:

- Continuing to host services and events for the Moonta Mines faith community.
- Preserving and sharing the history and cultural traditions of the Church and its community through interpretation and events;
- Promoting public awareness of the architectural features and significance of the buildings through interpretive activities and displays;
- Conducting special events; for example Kernewek Lowender to keep the Church in active public use;
- Public tours of the Church and the Sunday School to highlight the property and its history;
- The Hall to be used for events; for example Cornish Language Lessons and Pasty Making to reflect the heritage of the Copper Mining history.

Ultimately, the Uniting Church decided to accept the Expression of Interest from the Field of Dreams Church. The Council and National Trust of SA met with the Field of Dreams Church on July 6. The meeting was beneficial and we appreciate being able to work with the Field of Dreams Church to uphold the history and cultural traditions of the Church and its community.

We continue to progress the Masterplan for the Moonta Town Hall. T-Ports continue to construct their Export Grain Terminal and Hawsons Iron will be undertaking a Bankable Feasibility Study for their project including a deep-water port at Myponie Point. Should this study indicate feasibility, the project would be progressed as a Major Project with the State Government. The Copper Coast Council would have the opportunity to comment on the proposal.

We continue to work with all of the Progress Associations, Clubs, Sporting Organisations and Volunteers and appreciate your work and dedication.

Russell Peate
Chief Executive Officer

UPCOMING EVENTS ON THE COPPER COAST

• Lexus Melbourne Cup Tour in Wallaroo _____ Tuesday 9th August	• Copper Coast Motor Sport 400 sprints _____ Sunday 2nd October
• Copper Coast Show _____ Sat 20th & Sun 21st August	• Moonta Markets _____ Sunday 2nd October
• Moonta Open Gardens _____ Sat 1st & Sun 2nd October	• Copper Coast Cycling Cup _____ Saturday 8th & Sunday 9th October
• Copper Coast Motor Sport Show N Shine _____ Saturday 1st October	• Battle Dragons Marina Challenge - _____ Saturday 19th November



COMMUNITY GRANTS

Now Open

Copper Coast Council's 2022/23 Community Grants are now open!

Non-profit and community groups with beneficial community ideas for an innovative project or activity may be eligible for a grant.

No matter how big or small, various ideas each year are awarded grants, with 35 successful 2021/22 applications, including:

- Copper Coast Flying Group Shed at Copper Coast Aerodrome for storage
- Solar panels at the Kadina Dart Club
- Moonta Lions Club Children's Maze at Polgreen Park
- Replacing Wallaroo Football Club kitchen floor

Don't forget, those who have not yet acquitted their previous grants will be ineligible for future grants.

For more information on the 2022/23 Copper Coast Council Community Grants, head to the Council website and look under Your Community > Grants > Community Grants.

2022 COUNCIL CALENDAR

AUGUST

3rd Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina
10th Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina
17th Information Session – 6.00 pm, Town Hall Function Room, Kadina

SEPTEMBER

7th Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina
14th Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina
21st Information Session – 6.00 pm, Town Hall Function Room, Kadina
26th Audit Committee meeting – 9.30 am, Copper Hill Meeting Room, Kadina

OCTOBER

5th Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina
12th Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina
17th Audit Committee meeting – 9.30 am, Copper Hill Meeting Room, Kadina
20th Information Session – 6.00 pm, Town Hall Function Room, Kadina

Please note that changes to the above meetings will be published on Council's website along with other meeting dates.
All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

WALLAROO

Top Tourism Town 2022



Wallaroo has been awarded both the SA Small Top Tourism Town and the People's Choice Award for 2022 at this year's the Tourism Industry Council South Australia - TICSA Top Tourism Town Awards.

Her Excellency the Honourable Frances Adamson AC, Governor of South Australia presented the awards to Mayor Roslyn Talbot at a Government House function on 19 May, 2022.

The program recognises towns which deliver exceptional visitor experiences and work collaboratively to drive visitation to the region.

Yorke Peninsula's Copper Coast continues to deliver on both these areas boasting Moonta as Top Tourist Town 2021 and now Wallaroo in 2022.

The Council tourism team hope that new and returning visitors will visit the region and experience all that is on offer. The itinerary and promotional video submitted for the awards can be found at www.visitcoppercoast.com.au/Wallaroo

KADINA LIBRARY INNOVATIVE

Copper Coast Library Kadina has been awarded the 2022 Jim Crawford Award for Innovation in Libraries at the Local Government Association's Showcase event.

The Kadina Library is now "Always Open" with community access available to library services outside of normal opening hours providing a new way to engage people unable to access services during normal business hours.

All that is required to access this service is a membership to the One Card system and the successful completion of the application process followed by an induction to the facility and services. Many community members have already taken advantage of this opportunity and are using the library services 7 days a week. Please contact the library if you would like to know more ph 88210444 or library@coppercoast.sa.gov.au



FLAME-ing success!



The inaugural FLAME Festival was held 27-29 May and attracted over 10,000 visitors to the 50 events on offer.

The new Festival (to be held the alternate year to Kernewek Lowender) showcased Food, Light, Art, Music and Entertainment—celebrating our talented artists and producers.

Major events included Yorke's Emporium, Wallaroo Flaming Fiesta and the Moonta Mines Lantern Fete supported by exhibitions, workshops and opportunities to indulge in food and drinks across the 3-day program.

The success is attributed to the strong support from the local community to ensure visitors were warmly welcomed and had plenty to experience while in the Copper Coast. Images from the Festival can be found on the FLAME Festival Facebook page and www.visitcoppercoast.com.au/flamefestival.

This project was made possible by the Australian Government's Building Better Regions Fund (Round 4) and Regional Arts Fund, which supports the arts in regional and remote Australia.



CELEBRATION OF NAIDOC WEEK



Council hosted the Copper Coast's second annual NAIDOC Week Celebration in Queen Square, Moonta on Monday, 4 July 2022.

NAIDOC Week started on the first Sunday of July (3-10), with events held all across Australia to celebrate the history, culture and achievements of Aboriginal and Torres Strait Islander people.

We thank all those who attended this year's Copper Coast event, and the Nharangga Aboriginal Progress Association Inc and Aboriginal Cultural Tours SA for their involvement.

This year's NAIDOC Week theme was "Get Up! Stand Up! Show Up!" as we rally around our communities to celebrate and continue to push for changes that bridge the gap between Aboriginal and Torres Strait Islander people and non Indigenous Australians.

While the Smoking Ceremony, Welcome to Country and Nharangga Address helps members of the Copper Coast community better understand our local culture, it's the fact we gather together and mingle between one another which helps build relationships and trust.



Wallaroo to Moonta shared path

Council is planning to have cyclists, joggers and leisurely walkers on the Wallaroo to Moonta Shared Path by the end of September.

With more than 9 km (between Coota Road and the Wheal Hughes Mine) of the 14.9km path already sealed, Council staff are currently working on Coota Road to Cornish Terrace to prepare for

contractors to seal.

The only works that now remain for Wallaroo is to connect the path to the existing Kadina to Wallaroo Shared Path along Ryan Street, which will be done by contractors.

Works will then shift to the Moonta area between Wheal Hughes Mine site and through the Moonta Mines area before finishing on Mines Road.



BAY ROAD

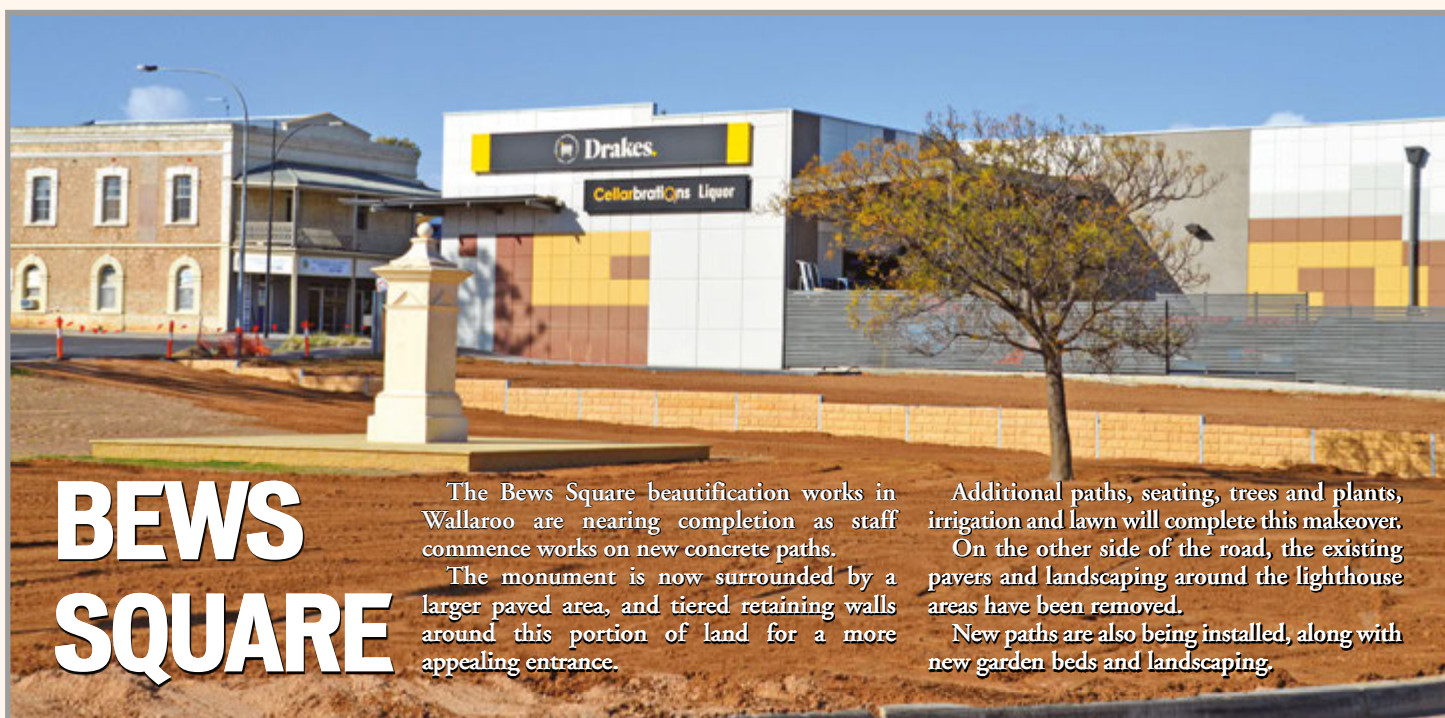
Road surface reconstruction has commenced across multiple sections in the major upgrade of Bay Road as stormwater works are expected to be completed by the end of this month.

Shared path, backfilling and driveway access works have been completed from Coast Road to Tossell Street and Coast Road to Highview Grove, with sealing now ready to proceed along this area.

With Recreation Road and Hughes Avenue also awaiting sealing, all that remains is the Challa Court intersection.

Stormwater works in this area are nearing completion, with kerbing preparation and laying, then road surface reconstruction to follow.

Once road surface reconstruction works are complete at the Challa Court intersection, contractor Downer will then be able to start sealing all sections of the Bay Road project.



BEWS SQUARE

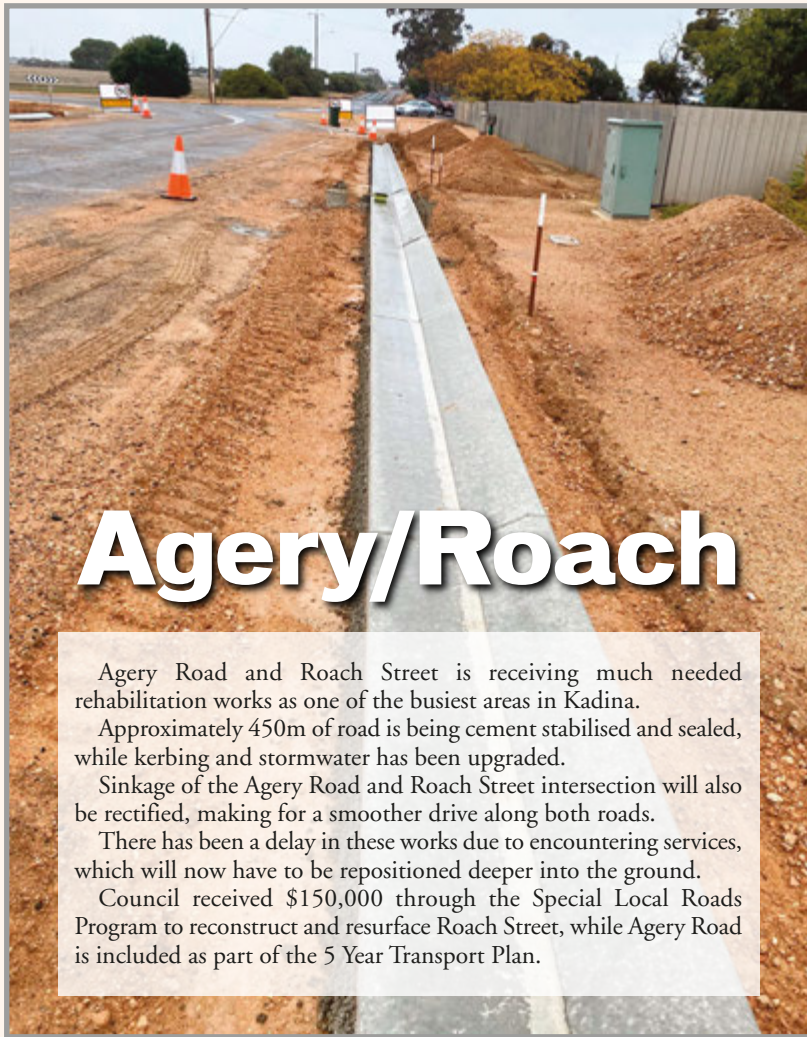
The Bews Square beautification works in Wallaroo are nearing completion as staff commence works on new concrete paths.

The monument is now surrounded by a larger paved area, and tiered retaining walls around this portion of land for a more appealing entrance.

Additional paths, seating, trees and plants, irrigation and lawn will complete this makeover.

On the other side of the road, the existing pavers and landscaping around the lighthouse areas have been removed.

New paths are also being installed, along with new garden beds and landscaping.



Agery/Roach

Agery Road and Roach Street is receiving much needed rehabilitation works as one of the busiest areas in Kadina. Approximately 450m of road is being cement stabilised and sealed, while kerbing and stormwater has been upgraded. Sinkage of the Agery Road and Roach Street intersection will also be rectified, making for a smoother drive along both roads. There has been a delay in these works due to encountering services, which will now have to be repositioned deeper into the ground. Council received \$150,000 through the Special Local Roads Program to reconstruct and resurface Roach Street, while Agery Road is included as part of the 5 Year Transport Plan.



Do you want a tree in front of your home? Council is taking applications for our new Adopt a Tree Program, where a free tree is planted on the street verge. Residents are also supplied a bucket featuring instructions on how to keep the tree healthy and growing. Numbers are limited, so be sure to register by filling out the form on our website so we can assess whether the front of your home is suitable for a street tree.

Council Annual Free Tree Day

As part of the Copper Coast's "Green Up" initiative, Council gives ratepayers the opportunity to receive up to two plants from a selection of trees, grasses and shrubs on receipt of their rate notice. This year's Free Tree Day was held at the Wallaroo Works Depot Wednesday and Thursday, 8-9 June 2022. A drive-thru arrangement was once again utilised, where residents were greeted and provided with a selection list and remained in their vehicles whilst being attended to by Parks and Garden staff. As the times were during the work day, residents who were unable to make it during allocated times made alternative arrangements with Council to collect the trees from the Kadina Council office. This year's event was very well received by the community, with 2084 trees distributed. The remaining grasses and shrubs will be planted adjacent the Wallaroo to Moonta shared path.



CLUB DEVELOPMENT UPDATES

Our program has gone through some change and we are now titled Regional Field Officers as opposed to STARCLUB Field Officers. The STARCLUB will stay in place, but we are all focused on the 'Game On' program to get South Australians active more. A change in State Government has put everything on hold at this stage as the Minister reviews the program, but I am planning ahead and have prepared (pending approval) four applications for Round Two of the State Government's Office for Recreation, Sport and Racing's Partnerships Program aimed to introduce physical activity into daily life, including Morning Movers, Keeping Volunteers, YP Podcasts and Walking Football YP (Soccer).

Late last year, all Regional Field Officers from the State's west took part in an information day at Port Pirie organised by

myself. The South Australian National Football League, Netball SA and the South Australian Cricket Association came to the function and presented their ideas for the future. Irrespective of COVID-19, the plans offered were very good. It was fantastic to make contact with the respective sports and understand the country delegate's position a little more.

In a joint venture with the Mid-North and Port Pirie Regional Field Officers, I hosted two workshop webinars with experts - Strategic Planning with Jeff Dry and Financial Plans with Tim White. The webinars allowed participants to watch live from home or on replay, which was favourably received.

A lot of time with lawyers (for free) has been spent on new constitutions for clubs because we understand writing constitutions take time, so we are condensing the pages and making it easier for clubs who need to update their constitution, so please contact me for assistance!

While constitutions have been the main issue for clubs, the 300-plus people I've had

meetings, phone calls, emails and other communications with have also had a lot of COVID-19 questions.

Most clubs would try to listen to the news for their updates, but often did not realise rules and changes may not apply to our State. Clubs want to obey the law and do right by their members, and I am always happy to call the SA COVID-19 Information Line for clarification if I could not help them out myself.

We've now done 24 podcasts since 25 March 2021 - from Peter Malinauskas and a Yorke Peninsula local on fishing to the Adelaide Crows Coach Matthew Nicks and Port Adelaide player Scott Lycett. These podcasts always revolve around sport and the Yorke Peninsula, and our next podcast with Leader of the Liberal Party David Speirs will be no different. These podcasts are FREE to anyone. More than 10,000 people have listened to our podcasts - a solid figure for a sports-focused Yorke Peninsula podcast.

Max Stevens
Regional Field Officer



lifestyle location of choice

COUNCIL CONTACTS

All Correspondence:
PO Box 396, Kadina SA 5554
51 Taylor Street, Kadina SA 5554
Phone: (08) 8828 1200
Fax: (08) 8821 2736
Email: info@coppercoast.sa.gov.au

Moonta Office
(Volunteer Resource Centre)
Moonta Tourist Office
Blanche Terrace, Moonta SA 5558
Wallerawang Office
5 John Terrace, Wallerawang SA 5556

CAN I LIVE IN A CARAVAN ON MY VACANT BLOCK OF LAND?



The short answer is "no".

Council is currently seeing an increase in property owners living in caravans on their vacant land either on weekends or for a longer period of time.

In accordance with State Legislation, living in a caravan on vacant land is considered an "illegal development", as the use of the land has changed from vacant to residential without the necessary approvals.

Illegal development of this type results in additional health issues in relation to access to water, disposal of effluent and waste water, disposal of general waste and access to power. It also impacts on the amenity of the locality. Council is aware of the current housing shortage; however, we need to ensure that all development meets the legislative requirements.

In exceptional circumstances, Council may grant permission for an owner to live on their property in a caravan "temporarily" for a specified period of time during construction of a house on the property. This temporary approval will only be granted if the property owner has a fully approved house application for their property and are waiting for construction to commence.

If Council become aware that you are living on your vacant block of land without approval, enforcement action will be undertaken and penalties may apply.

Therefore, before deciding to place a caravan on your vacant block of land, please contact Council to discuss.

- make a difference - COUNCIL ELECTIONS 2022

ENROL NOMINATE VOTE



www.coppercoast.sa.gov.au/elections

Free Hard Waste Delivery

Residential properties in the Copper Coast are now entitled to one free delivery (up to 175 kgs) of hard waste to the Copper Coast Council Resource Recovery Centre (RRC) each financial year.

This is in addition to the existing two free deliveries of green waste (up to 175 kgs).

Residents will be required to present a current rate notice or rental statement and driver's licence to the RRC staff to dispose of the materials at no charge.

For more information, head to the Council Website and click "Services > Waste and Recycling > Resource Recovery Centre".

Bin Materials Survey

The Copper Coast Council, in partnership with KESAB, is evaluating the success of kerbside collection services for our three waste streams.

A bin materials survey will be conducted in mid-September. The objective is to analyse the generation and management of waste and recycling, and measure our performance against standards across South Australia.

The survey will assess whether materials are being placed in the correct bins and whether targeted education for some items may be required.

100 households in each Council will be randomly surveyed. The survey does not identify individual households as the bin contents are mixed together before they are analysed, so no data can be attributed to any individual property.

If your household bins are chosen, they may be marked with a temporary sticker – please do not remove this sticker.

If you do not wish to participate, please contact Council on 8828 1200 or email info@coppercoast.sa.gov.au and provide your property address, so you can be excluded from the survey.

Take the Pledge winners

Congratulations to our Round Two Take the Pledge winners Kerrin Williams (Kadina), Shania Molnar (Wallaroo) and Trisha Jones (Moonta)!

Just by taking the pledge and successfully sorting their waste streams, each have claimed a \$50 voucher to a hardware or nursery in the Copper Coast of their choice and one free 6 x 4 trailer collection of compost.

We thank Kennett's Mitre 10 Kadina, Moonta Hardware and Camping, Moonta Building & Landscape Supplies, Peninsula Garden & Nursery Supplies and Wallaroo Hardware for their support in this initiative.

Want to be in the running? We'll award another 9 winners before the competition closes on 30 November 2022, so Take the Pledge now - <https://bit.ly/TakeThePledgeCC>



Jo Hendrix KESAB.

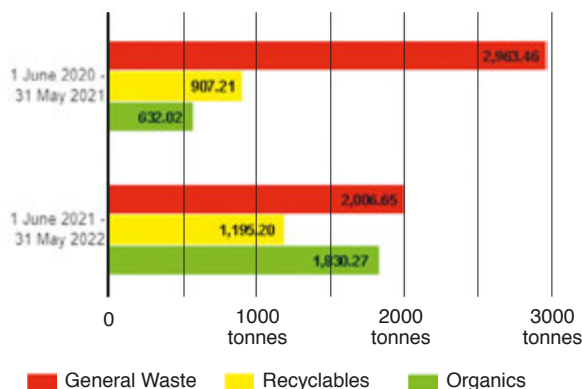
Did you know?

The Copper Coast has diverted almost 1000 tonnes of waste away from landfill in the past 12 months since the introduction of the FOGO system!

While we've collected an additional 587.69 tonnes of Kerbside waste in the past 12 months compared to the 12 months before, most of this is due to the increased use of recycling and green waste bins.

Thank you Copper Coast residents for sorting through your waste streams and reducing waste with the FOGO system!

Total Kerbside Waste Collected



I'M ALERT!
Are you ALERT?

Food Handling Fun Fact

Did you know you can obtain a Food Safety Handling certificate online for FREE through Council?

This interactive program is through Environmental Health Australia and called I'M ALERT Online Food Safety Training.

It covers the Food Safety Standards

such as temperature control, food storage, hygiene, food receipt and much more.

There is even printable material that can be useful for businesses or for those studying.

This certificate shows employers that you have undertaken this course

and are competent in Food safety handling. Just check out the Council webpage under Environmental Health and the Food Safety page or just search 'I'm Alert' in the search bar www.coppercoast.sa.gov.au/services/environmental-health/food-businesses-and-food-safety.

Annual Business Plan & Budget Summary 2022/23

The Annual Business Plan & Budget sets out the Council's services, programs and projects for 2022-23. It aims to maintain a variety of services and facilities for the community and continue progress toward the longer term objectives for the Council area as set out in the Strategic Management Plan adopted by the Council.

Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Councils' primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2022-23 year.

\$ Budget at a Glance			
Operating income	\$m	Operating expenses	\$m
Rates	\$26.84	Employee Costs	\$8.57
User/Statutory Charges	\$4.15	Material, Contract, Other	\$14.24
Grants	\$1.12	Finance Costs	\$1.27
Other Income	\$0.66	Depreciation	\$9.49
	\$32.77		\$33.57

The result being an operating deficit of \$795,295 before capital grants and estimated income from asset sales.



CONTACT US

A full copy of the Annual Business Plan and Budget for 2022/23 is available on our website at www.coppercoast.sa.gov.au or to view at the Council office.



Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2022/23 Business Plan and Budget. These include:

- An operating deficit budget in the short

term and working to reduce this consistent with the Long Term Financial Plan

- The Local Government Price Index of 0.4% as at December 2021 quarter
- Adelaide All Groups CPI of 3.3% as at December 2021 quarter increasing to 4.7% in March 2022 quarter
- Negotiated Enterprise Bargaining Agreement wage increases and an increase to 10.5% for employer Superannuation Contributions
- Capital valuations received from the Valuer General reflecting the current market conditions
- Increases in fees and charges imposed by other tiers of Government especially in the area of Waste. This will include delivering the changes to local service levels in this area where budgets allow.
- Service delivery & infrastructure needs for a growing population
- Impact of Coronavirus and other economic/environment & inflationary factors
- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan has been prepared on the basis of no change to the differential rate in the dollar from 2021/22. Due to increases in property market valuations, this alone will result in the revenue raised through general rates plus revenue from new developments meeting our budgeted income and expenditure.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.
- To complete the Bay Road upgrade, working through planned stormwater priorities, Moonta Masterplan works, road reseals, rural roads and re-sheeting as outlined in the 5 year roads plan, footpaths and our wide range of services and facilities.

What it means for Rates in 2022/23

Rates Revenue

Comparing rates between Councils is difficult. Every Council has different attributes and provides varying services or

similar services at different standards. Councils deliver an extensive range and levels of service to the community with the greater part determined by the expectations of our communities. The price of delivering and providing these services is spread across the community in the form of rates. Council determines a rate in the dollar, based on the amount of revenue that will be required to meet the ongoing cost of providing services to our community for the coming year. Council's revenue for 2022-23 includes an estimated \$21.0 million from general rates.

Council will not apply an increase to the differential rate in the dollar, leaving it at the same rate as adopted in 2021/22. The rates payable by any individual ratepayer may be more or less than last year, depending on the movement in the capital value of each property.

The fixed charge remains at \$631.

Separate Rates

Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will not increase and continue at \$721 per property.

Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund \$30,000 of planning/marketing towards development in this area. This rate will continue under a new name and varied purpose and these funds will be transferred to the Kadina Chamber of Commerce who will administer them.

Riley Cove Community Corporation

During 2014/15 residents of the Riley Cove Community Corporation approached council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate (\$265) will continue for a period of 100 years and reviewed regularly during this period.

Olive Parade Kerbing

At the Council meeting 6th September 2017 the Council supported the motion to install kerbing for properties adjoining Olive Parade, New Town in the 2018/19 budget at the rate of \$164 per allotment per certificate of title. This rate is the last year this will be applied.

David Street Sealing and Kerbing

At the Council meeting 4th December 2019 the Council supported the motion to seal and install kerbing for properties on David Street between George Street and Brittain Road at the rate of \$1,231.20 per property for the 11 properties affected. This rate will be applied over a 5 year period ending in 2024/25.

Otago Road Sand Drift Study Implementation

The Council have supported the motion to implement the recommendations of the Otago Road Sand Drift Study for 43 properties along Otago Road at the rate of \$297.67 per lineal metre. This rate will be applied over a 5 year period ending in 2024/25.

Service Charge

The annual service charge will remain at \$544 per property unit, in respect of all land to which the Council provides or makes available the Community Wastewater Management scheme.

Adoption of Valuations

Council will adopt the valuations made by the State Valuation Office as provided to the Council in June 2022. Council has no role in this process. It is also important to note that the lodgement of an objection to the Valuer-General does not change the due date or amount for payment of rates.

The Year in Review 2021/22

The 2021/22 financial year saw Council continue to focus on the renewal and replacement of infrastructure such as CWMS, roads, footpaths and drainage. A number of grant funded projects were also commenced.

The footpath and resealing program continued on local roads. This work has progressed further with a partnering relationship with Tonkin's Consulting to collect important road data and to upgrade Council's asset registers.

Various Grant Funding approvals have enabled many community projects including the continuation of the work on the Cemetery Walls in Kadina and Moonta, reconstruction works at the Kadina Lagoons, the completion of the dog parks in Kadina, Wallaroo & Moonta, work commenced on the Wallaroo to Moonta cycling and walking path and many more community projects.

Council's solicitors continued negotiations in regards to the Wallaroo Swimming Enclosure and seeking resolution for the community. Consultation has also occurred with the community as to a facility to replace this enclosure once negotiations are resolved.

Consultation on the Moonta CBD Masterplan continued with measurable outcomes and the commencement of works at McCauley Park and in Queen Square, Moonta.

Key changes to the ABP and Budget resulting from the Public Consultation

- Council will provide more grass at the Kadina Dog Park.
- Council again host the South Australian Masters Games on the 20-23 April 2023 and look forward to again showcasing the area.
- Council will continue to investigate the allocation of water to sporting groups and our cemeteries. Provision of water supply will need to be balanced between all users and calculated as part of this project.



Project Priorities and Capital Expenditure

Project priorities to be undertaken during the year ending 30 June 2023 are as follows:

- Complete the reconstruction of Bay Road into Moonta Bay including improvements to the cycleway and stormwater (multi year, multi budget project);
- To complete the Wallaroo to Moonta shared path for walking and cycling;
- Continue to work alongside the State Government to complete the upgrade of the entrance road to Wallaroo;
- To commence implementation of the 5 year road plan for all roads and footpaths;
- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- To continue to work with Council's solicitors to progress the resolution of the Wallaroo Swimming Enclosure at the least cost.
- Continue to implement projects identified in the Moonta CBD Masterplan and implementation of minor works. (Note: this is a multi-year, multi-budget project)
- Repair the sea wall and improve accessibility at Moonta Bay.
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
- To undertake Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of storm water management plans along with maintenance and renewal of storm water infrastructure.
- Continue to improve Council's Waste Management Sustainability including the monitoring of the food and green organics (FOGO) kerbside waste collection;

All uncompleted projects and their funding allocation currently included in the 21/22 budget will continue and form part of the 22/23 works program.

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