

Mayor's Message...

EVENTFUL FUTURE

The Copper Coast is renowned for its ability to hold successful events.

This is largely due to the wonderful community that support these events by participating, attending and volunteering countless hours towards organising and running the events.

The hosting of events has been made more difficult by enforcing regulations helping to keep us safe from the COVID-19 pandemic, but as restrictions are lifting, compliance will be easier and the demands on volunteers will be decreased.

We still need to be diligent around social distancing and sanitising. COVID is still in the community and we still need to take care.

The successful Show n Shine on the March long weekend held in Moonta was an example of events proceeding and flourishing.

There were a large number of cars entered and big crowds attending to see wonderfully presented cars and as they cruised the streets, the hum of the engine was as delightful as the immaculately presented cars.

The year will proceed with many of our favourite events. Some that will be returning from a hiatus, and some that will continue on and some new events that we hope will become new favourites.

In May, we will be holding our inaugural **FLAME Festival**. **FLAME** is **Food, Light, Art, Music and Entertainment**, and during the weekend of 27th-29th May, there will be many activities relating to these themes throughout the Copper Coast. Many community groups will be running events and workshops to celebrate everything we have to offer on the Copper Coast. We have wonderful produce, talented artists and musicians. People will have the opportunity to share their skills and visitors will be able to learn skills. It will be a wonderful weekend that will kick off on Friday night with the Yorkes Emporium in Queen Square at Moonta and will continue throughout the



The SA Masters Games return to the Copper Coast in 2023.

Copper Coast all weekend. Check out the program, there will be something for everyone and with all of our support, this will continue to be a great biennial event that will grow and be a great alternative on the year we don't have the Kernewek Lowender – Copper Coast Cornish Festival.

The Copper Coast has so much to offer visitors with our wonderful beaches, heritage areas and attractions associated with them, but the events give another reason for people to visit us. We all know their first visit will not be their last as they discover all that the Copper Coast has to offer and these visitations are very important to boost our economy.

As events proceed this year, we are already looking to next year. Traditionally a busy year with the Kernewek Lowender and the YP Field days being held, but we are excited to announce that our submission to host the SA Masters Games in 2023 was successful.

We all know what a successful Masters Games we held in 2021 and we believe the SA Masters Games in 2023 will be bigger and

better. There will be more sports available and hopefully more participants.

What an opportunity to showcase the Copper Coast. We have first class sporting facilities throughout the area that will be utilised and the Copper Coast Sport and Leisure Centre will be the hub for the Games.

I know the community will get behind this event like they get behind every event we hold on the Copper Coast and we will showcase all we have to offer. Sporting groups will have an opportunity for valuable fundraising, helping them to maintain their facilities to the great standard they are. The Masters events will provide mature-age athletes with opportunities to come together to share physical competition with social activity and fun, and I can think of nowhere better to do this than the Copper Coast.

As the year progresses, our event calendar for this year and the future will grow. With the assistance of our community, we will continue to have an eventful future.

Roslyn Talbot, Mayor

CEO's Update...

2022 is a year when a number of major projects are planned to be completed. The Wallaroo to Moonta Cycling/Walking Trail is planned to be completed at the end of August this year. The trail is 14.9 Kms and has been funded from State Open Space, State Bicycle Fund, Council funds and Council project Management with the estimated costs to be \$1.5M. The major upgrade of Bay Road continues to be progressed. This has been delayed as a result of collapsing sand of the trenches for stormwater drainage, COVID-19 lockdowns, inclement weather activities, COVID isolation affecting staff and rock excavation. This project is expected to be completed by the end of July this year.

As mentioned in the last Newsletter, we received funding from the State Stormwater Management Authority for stormwater on Moonta Road, Moonta Bay and George Street between Ellen and Henry Streets, Moonta. Council will also contribute funds and Project Management costs. This is expected to commence after the April school holidays, with an estimated 3 month construction timeframe. Following 3 years of lobbying to have the Copper Coast Highway (Wallaroo Entrance Road) upgraded, the State Government have agreed for this to be done. The first stage, Beare Road to Athena Drive will include an asphalt seal and is scheduled to be undertaken at the end of March with works completed by the end of June 2022. Survey works and construction drawings for the kerb, stormwater and street scaping are being undertaken by Council and will be progressed as quickly as possible. Once these are completed, the second asphalt seal including the shoulder to the kerbing will be undertaken. The State Government is responsible for the main carriageway with Council responsible for the kerb, stormwater and street scaping.

Stage 2 from Athena Drive to Mays Crossing is being planned, including a possible roundabout at the intersection of Athena Drive, East Terrace, Charles Terrace and Victoria Street. Council is responsible for the section of road from Mays Crossing to Irwin Street and are working with the State Government to have this included in the upgrade works.

We are very pleased that the Copper Coast Council have been selected again to host the 2023 Masters Games in April 2023. Last time we hosted the Games in 2021, we had a record number of registrations of 1651. We hope that we can get even more registrations this time. 2023 will be a busy year with the Masters Games, Kernewek Lowender and the Yorke Peninsula Field Days. The Flame Festival



Wallaroo Swimming and Aquatic Group Members Julie Donnell, Jan Paull and Chris Wall with Copper Coast Council CEO Russell Peate (left) are hoping they are successful in round six of the Federal Building Better Regions Fund to begin works on a new Aquatic Facility at Wallaroo.

continues to be planned and will be held from the 27th to 29th May 2022.

The primary contractor and 3 subcontractors in the previous Wallaroo Swimming Enclosure have all agreed to meet for mediation to discuss a possible commercial outcome. We continue to progress this as much as possible. We have submitted a new application for funding under the Building Better Regions Fund Round 6 and are hopeful in receiving funding.

The Copper Coast experienced a significant rainfall event on the weekend of the 22nd and 23rd January with some roads and premises experiencing flooding. Stormwater drainage is an important priority for Council. We have Stormwater Management Plans approved and endorsed by the State Stormwater Management Authority for Kadina and Moonta. We are in the process of progressing such a Plan for Wallaroo. We have and continue to progress Stormwater Drainage works to alleviate and overcome this in the future.

We are also progressing a project to possibly drought proof the Moonta Golf, Cricket and Football Clubs and the Moonta Cemetery. We are ascertaining the available treated Wastewater from the Moonta Community Wastewater Management System after the

agreed allocation to the Dunes Golf Course. This will possibly be supplemented by rainwater tanks. Once this study is complete, we will be in a position to know if there is sufficient treated wastewater and rainwater tanks to meet the irrigation needs of these clubs. We continue to discuss with the users of the Moonta Town Hall regarding their views for the usage of all rooms and areas in the Hall. These views will be complimented by the public consultation previously undertaken to produce a Masterplan for the redevelopment of the Moonta Town Hall as a vibrant community centre.

We have also received a proposal for the major development of land south of the Dunes. This involves 793 possible allotments. This development will be completed in the next 10 to 15 years.

We continue to work with Yorke Peninsula Tourism and the South Australian Tourism Commission regarding the reactivation of Cruises on the Copper Coast. There are many other projects that we are continuing to progress. Once again, I thank all of the Progress Associations, Clubs, sporting organisations and Volunteers for your work and dedication.

*Russell Peate
Chief Executive Officer*

FLAME STARTING TO BURN



Copper Coast FLAME Festival will be held 27–29 May 2022. Planning is well underway and will provide the opportunity to attract visitors to enjoy, celebrate and experience Food, Light, Art, Music and Entertainment by talented local producers and artisans. A comprehensive program is scheduled and will include major events, exhibitions, workshops, markets and other associated events across the Copper Coast. The FLAME Festival program is available from the Copper Coast Visitor Information Centre, Council offices and libraries, online at visitcoppercoast.com.au/flamefestival or through Facebook.



MAKING A SPLASH

Splash Town has had a very successful summer season with locals and visitors enjoying this free to use community water park.

Season closes at 6pm on Sunday 1st May 2022 – the last day of the school holidays.

Open 11am – 6pm daily until then unless closed due to unscheduled maintenance or inclement weather.

Up to date information is available on the Facebook page, so everyone is encouraged to check that when planning their visit.



Your Library – Always Accessible

Copper Coast Libraries offer you the opportunity to access library services even if you can't visit during normal opening hours. All you need is a FREE membership with the South Australian One Card library system.

Home Delivery and Drop & Wave is available with staff selecting items for you and conveniently delivering them to your door. Whether you are unable to independently visit the library, are home due to COVID-19 or not feeling comfortable being out and about, this will ensure you still have resources to enjoy.

Online collections including eBooks, eAudio, eMagazines and eNewspapers are available through any digital device including your phone, iPad, tablet or laptop.

24/7 Access is also available at the Kadina Library, allowing you to visit at any time to use the facilities and access the collection. This innovative service ensures that those unable to enjoy this community service during normal business hours can do so at their convenience. An application process is required, so please contact Kadina Library on 8821 0444 for further details.



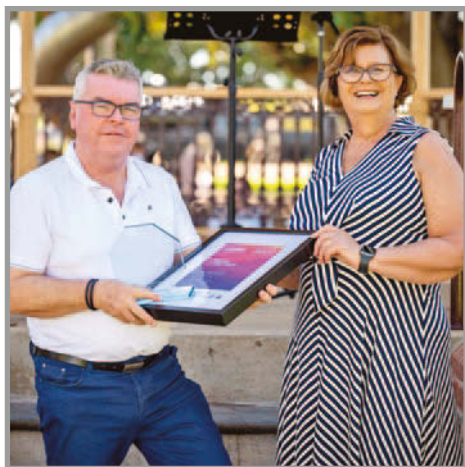
AUSTRALIA DAY CELEBRATIONS

The 2022 Copper Coast Australia Day Celebrations on Wednesday, 26 January proved another success despite the COVID-19 restrictions.

The venue was changed to the Victoria Square in Kadina this year to allow for more open spaces, while entertainment was reduced to avoid bigger crowds.

Congratulations to all the new Australians here on the Copper Coast and this year's award winners, and thank you to all those involved and in attendance who made the day a special one.

Apex Club of Kadina member Daniel Lascelles was also on hand to take all the happy snaps, like the ones below, and all his snaps and our video are accessible on our Facebook page.



Paul Thomas AM is presented his Citizen of the Year award by Mayor Roslyn Talbot.



Young Citizen of the Year Will Drogemuller.



Our newest Australian Citizens Morena Manuel, Crystal Repec, William, Lize, Ivan and Zanel Nolte.



Community Event of the Year winners – 2021 Kadina Show.



Don't forget that the last weekend of May (28-29) is Council's next Kerbside Giveaway!

This is an opportunity where residents can place any unwanted items on the road reserve for free collection by other residents.

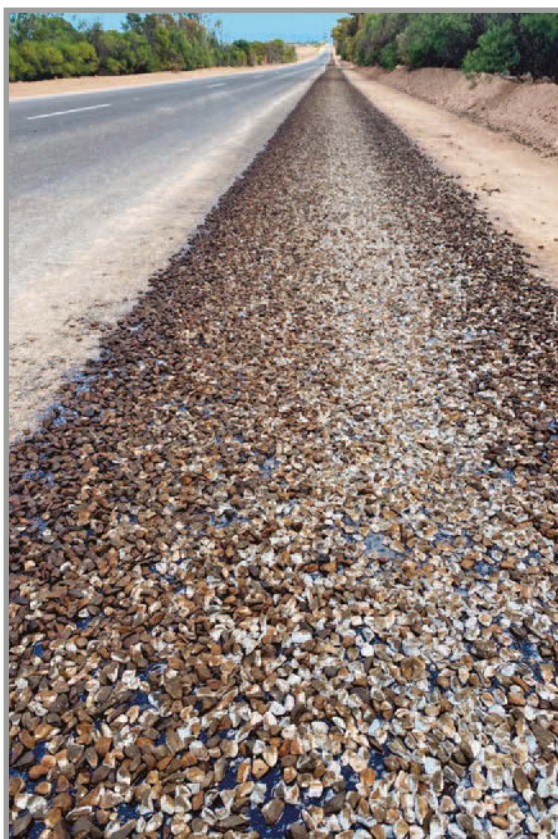
The clean-up and removal of any items that fail to be given away is the responsibility of the owner, not Council.

- Place re-usable household items at the kerb in front of your home on Saturday morning
- Only place items for FREE with 'free' stickers or signs on them
- Remove any remaining kerbside items by sunset on Sunday
- Consider donating unclaimed items to charitable organisations
- Place any unwanted items in your general waste bin – but remember, if it is a hazardous item (eg electrical or large steel item), arrangements will need to be made to deliver it to the Resource Recovery Centre where a fee will apply.

Won't be here for the Kerbside Collection? Don't worry! Another one will be held this year on the last weekend of November (26-27)

For further information, please call the Council Office, check Council's Website and make sure you 'Like' us on Facebook.

ALLIANCE WORKING WONDERS



Shoulder widening works between Agery and Arthurton Road is complete.

These works have included topping up material on the road shoulder across the entire length of road and roadside vegetation clearing, then grading, laying in, compacting then grading again.

This project was in partnership with the Barunga and Yorke Peninsula Councils as part of our YP Alliance, where funding was sought through the Local Government Infrastructure Partnerships program, with \$2,566,227 received across the three Councils.

Our section of work was between the Roach and Agery Road intersection in Kadina all the way into Cunliffe and Verran Tce in Moonta to Council's boundary. The entire section of road between the three Council areas totals 58km.

BAY ROAD STORMWATER WORKS



Stormwater works are progressing well in Stage 2, following the completion of Stages 1 & 3. The major upgrade has hit its busiest period, with road reconstruction and sealing works underway at one end and kerbing work at the other.

Kerbing has mostly been completed from the foreshore to Hughes Avenue, allowing the second contractors to join the project and begin the road reconstruction and sealing works for this section of road.

Kerbing is nearing completion between Caroline Street and Kitto Road and once

completed, the second contractor will be able to move to this section to complete the road reconstruction and sealing.

Kerbing works will then shift to between Hughes Avenue and Kitto Road to where the last section of stormwater installation is being undertaken.

Due to continued issues contractors are facing with collapsing sands and encountering large rocks, this has caused delays.

We do apologise for this and thank you for your patience.



MOONTA CEMETERY

We are entering the homestretch on works at the Moonta Cemetery, with restoration works on the outer North/Northwest section of the wall all that remains.

Repairs on the North/Northwest inner wall are now complete in what was the most difficult section for contractors as a large amount of reconstructive work was required.

It was pleasing to see so many residents also answer our callout for local limestone, with our local contractors able to gather plenty of stone to continue their works and make sure the wall continues to only be made up of local materials.

These restoration works will also better help the wall stand the test of time, with the original wall drains now unblocked, allowing better drainage and decreasing moisture in the walls.

Wallaroo to Moonta Shared Path

Sealing has started on the Wallaroo to Moonta Shared Path, with more than 5km of path between Coota and Cavanagh Road already completed.

Once the remaining couple of kilometres of the path is cleared, levelled, compacted and rubbled, it will be sealed to complete the first 7.44km of the 14.9km path.

“GREEN UP” – FREE TREE DAY



As part of Council’s “Green Up” initiative, Council gives Ratepayers the opportunity to receive up to 2 plants from a selection of trees, grasses and shrubs on receipt of their rates notices. *Conditions apply.

This year’s Free Tree Day will be held on Wednesday 8th and Thursday the 9th of June 2022. Between 9am-2pm at the Wallaroo Works Depot.



UPGRADE TO KADINA LAGOONS

Upgrade works on the first of two lagoons is set to be finished by the 30 May deadline despite delays caused by January's major rain event.

Our Community Wastewater Management Scheme's team have been working closely with the South Australian Environmental Protection

Authority in an effort to continue complying with their Environmental Improvement Plan.

Despite the major rainfall event stopping excavation and delaying the project by almost three weeks, works are back on track as the poly liner installation is now underway.

Our staff have also begun finalising the

designs for the second lagoon and will begin works next month.

More than 6000m³ of the excavated materials have been transported and stored at the Wallaroo Waste Water Treatment Plant, where they will stay for the required three years for health and safety measures.



MOONTA DOG PARK

The Moonta Dog Park opened on Tuesday, 1 March 2022 and it's certainly got a "paws-itive" reaction from the doggos and their whole families.

The dogs are going "muts" all over the park, enjoying the play equipment, natural spaces and refreshments.

We thank residents for their patience

while waiting for the park to open and hope you and your furry friends enjoy it.

The Moonta Dog Park can be found on the corner of Bay Road and Robert Street.



TAKE THE PLEDGE AND WIN

Congratulations to our first round of winners in the Take The Pledge campaign—Dennis Allely (Kadina), Jake Bogers (Walleroo) and John Garfield (Moonta)

Each of our winners have walked away with a \$50 voucher to a hardware or nursery in the Copper Coast of their choice and one free 6 x 4 trailer collection of compostable loam or mulch from the Copper Coast Resource Recovery Centre.

This Take The Pledge campaign aims to reduce waste and increase recycling by encouraging residents to correctly dispose of their items in the correct bins, and reward those who are doing the right thing.

With 4 more bi-monthly rounds, there is still plenty of time to Take The Pledge and win some prizes while you're at it!

For more information about how to Take The Pledge and win, head to www.coppercoast.sa.gov.au/services/waste-and-recycling/take-the-pledge

THANK YOU FOR "FOGO"ING

The introduction of the Food Organics, Waste Organics system has seen the Copper Coast reducing waste and increasing recycling in a BIG way.

In the months before FOGO was implemented in our community (July 2020 to February 2021), 68% of waste collected went to landfill.

In that same period since FOGO has been introduced to residential and business collection (July 2021 to Feb 2022), the figure of waste sent to landfill has reduced to 39%!

To put this into perspective, a massive 690 tonnes (or 35 truckloads) of waste has been diverted from landfill and turned into reusable materials such as recyclables and compost.

However, we still have room to improve with only 37% of residents currently not using an organics bin (lime-green lidded bin) and 15% without a recycling bin (yellow lidded bin).

Still, the number of residents using the lime green lidded bin continues to improve, with an average of 4361 bins collected each collection day this financial year – up from 1031 in 2019/20.

The Federal Government has committed to providing all households in Australia with a FOGO collection by 2023 as part of their efforts to reduce food waste and recover organic waste.

We thank all those on the Copper Coast who have embraced this system and are helping to improve our environment.

Resident participation, average bin collections per scheduled collection shows:

	2019/20	2020/21	2021/22
General Waste Bin	6528	6685	6875
Recycling Bin	5487	5797	5862
Organics Bin	1031	2588	4361

Starclub Updates

I would like to remind all clubs on the Yorke Peninsula that I am always here to help, so please don't hesitate to contact me on 0427 081 144 or starclub@lnypsports.com.au

Currently, I am working with many clubs who are looking at their outdated constitutions due to changes over the past few years. A club's document needs to be regularly updated and The Office for Recreation, Sport and Racing (ORSR) does offer several templates for just about every need from constitutions and policies to code of conduct, strategic planning guides and financial management www.orsr.sa.gov.au/sport_and_recreation/sport_governance/resources_to_help_you_run_your_club

It's best to be prepared in 2022 and there's always plenty to do, so getting the correct documentation completed early helps bring clarity to your club's direction and makes everything else so much simpler.

How is your Club looking after its volunteers? Has your club got a plan to look after volunteers? What is your club offering the volunteer?

Volunteers are the life blood of any club

and massively important—no volunteers equals no club and no sport! The only way to keep people involved is to offer them something. There is a lot clubs can do to retain volunteers, including a free Responsible Service of Alcohol (RSA) certificate, a rewards program and other forms of education or reduced membership fees.

Life Memberships are often awarded to fantastic servants of their sports, but it's time to start rewarding them to the hard workers off the field too. Get on the front foot and don't wait until it's too late.

It is harder to keep volunteers, sponsors and members these days though, and we, as a community, need to consider consolidating and sharing resources. But in order to do that, we need to view

amalgamation in the right way and keep the door open to it—never say no!

Our regular podcasts are going well. There is more than 50 podcasts available. We ask everyone and anyone to take part (within reason). Most podcasts run for about 17 minutes as we don't want to bore folks. The Minister Corey Wingard has been interviewed, as has the Adelaide Crows coach Matthew Nicks and Port Adelaide's ruckman Scott Lycett. Even SA Labor Party leader and now State Premier Peter Malinauskas has done an interview and spoke about his football career. Any suggestions are appreciated, so please let us know – we try to focus on the Yorke Peninsula, ask people about the YP and their involvement with the area <https://www.buzzsprout.com/993610>.



**Contact the
STARCLUB Field Officer,
Max Stevens
Ph 0427 081 144
E starclub@lnypsports.com.au**



Government of South Australia
Office for Recreation and Sport

12 months with the new planning system

On 19 March 2021, Copper Coast Council transitioned over to the new online planning system.

The new system is a State based system and includes several new online systems which, when combined, make the new ePlanning platform for South Australia.

The Development Act 1993 has been repealed and replaced with the Planning, Development and Infrastructure (PDI) Act 2016, the 63 Development Plans across the State have been replaced with one Planning and Design Code (Code). Other online tools include:

- PlanSA Portal website;
- South Australian Property and Planning Atlas (SAPPA); and
- Approval Wizard.

Together these online tools will assist you in researching your property, discovering if a development application is required, understanding what plans are required to be submitted, identify what policy provisions are applicable to your development and allow you to submit your application for assessment.



Assessing officers use the same platform to assess your application against the relevant provisions of the Code, corresponding with yourself or others as the applicant, liaising with referral bodies, undertaking public notification and uploading a final decision.

With more people staying home due to the COVID-19 pandemic, we have seen an upsurge in the number of applications received for assessment. In the 12 months to 1 March

2022, the Copper Coast Council has seen:

- 856 applications submitted
- 702 applications lodged (fees paid)
- 491 applications have received full development approval.
- Moonta Bay and Port Hughes are hot property with the greatest proportion of applications submitted.

Some of the more significant changes within the new system include increased requirements for documentation to be submitted, additional overlays to properties such as bushfire mapping, site contamination requirements when changing to a more sensitive use, and increased inspection requirements.

Council staff understand that the new system can be a bit overwhelming at first, but they are always on hand to help you navigate it, offer comments on concept plans (recommended) and step you through the assessment process.

So if you are looking to build, give the friendly Development Team a call and have a chat about your building ideas.





Report an issue.
Rubbish collection dates.
Facilities near you.
Whats on and where.

All your Council needs in one location.





2022 COUNCIL CALENDAR

May

- 4th Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 11th Council Assessment Panel meeting, 5.30pm., Town Hall Function Room, Kadina
- 18th Annual Business Plan and Budget meeting, Council Chambers, Town Hall, Kadina

June

- 1st Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 6th Audit Committee meeting 9.30am, TBA
- 8th Council Assessment Panel meeting, 5.30pm, Town Hall Function Room, Kadina
- 15th Information Session, Town Hall Function Room, Kadina

July

- 6th Council meeting – 6pm, Council Chambers, Town Hall, Kadina
- 13th Council Assessment Panel meeting, 5.30pm, Town Hall Function Room, Kadina
- 20th Information Session, Town Hall Function Room, Kadina

Please note details or changes to these meetings will be published on Council's website and Facebook page, along with other meeting dates. All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

Annual Business Plan 2022/23 Highlights

All Councils are required to have an Annual Business Plan which sets out the Council's proposed services, programs and projects for the year. We aim to maintain a variety of services and facilities for the community and continue progress toward our longer term objectives for the Council area as set out in our Strategic Management Plan, Long Term Financial Plans adopted by the Council and ultimately the Annual Budget.

Specific objectives for the 2022/23 year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Council's primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2022-23 year as per our Long Term Financial Plan. Council will continue to work through economic changes and budget submissions to finalise the 2022-23 year.



\$ Budget at a Glance			
Operating income	\$m	Operating expenses	\$m
Rates	\$25.56	Employee Costs	\$8.19
User/Statutory Charges	\$3.82	Material, Contract, Other	\$13.56
Grants	\$2.41	Finance Costs	\$1.19
Other Income	\$0.72	Depreciation	\$10.01
	\$32.51		\$32.95

The result being an estimated operating deficit of \$449,400.

The Annual Budget is Council's statement of the intended operating and capital expenditure as well as revenue sources to give effect to its Annual Business Plan; and its projected financial position.

Decisions in the Annual Business Plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the Annual Business Plan.

Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2022/23 Business Plan and Budget. These include:

- The increase in the Consumer Price Index (CPI) for all groups (Adelaide) was 3.3% for the year ended 31 December 2021. Councils, however, do face higher cost increases due to the capital intensive nature of the goods and services purchased. Significant increases in automotive fuel and constraints surrounding construction

materials and contracts are factors that are pushing up expenditure in Local Government. Consideration is, therefore, given also to the Local Government Cost Index, which measures the increase in costs for Local Government and was 0.4% as at the December 2021 quarter.

- Negotiated Enterprise Bargaining Agreements and a 0.5% increase to employer Superannuation Guarantee contributions as at 1st July 2022.
- Increasing fees and charges imposed by other levels of Government.
- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, rural roads, footpaths, stormwater drainage and community wastewater management systems.
- Service delivery & infrastructure needs for a growing population.
- Impact of Coronavirus and other economic/environment factors
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery and asset maintenance costs.
- Continuing to reduce the budgeted operating deficit in the short term and working towards a balanced budget which is consistent with the Long Term Financial Plan

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by 2.0% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.
- To complete the upgrade to Bay Road, working through planned stormwater priorities, Moonta Masterplan works, road seals, rural roads & re-sheeting as outlined in the 5 year roads plan, footpaths and our wide range of services and facilities.

Further to these factors, Council must consider that an increase to the service levels, increases expenditure on a day to day basis. Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a long term sustainable position. The aim of Council is to achieve a balanced budget, meaning in balance between the community's desire for a higher service level and their willingness to contribute further to the income and past results have seen a positive trend towards this and this is demonstrated in the Long Term Financial Plan.

Operating Budget

Council has budgeted for an operating deficit of \$449,400 in 2022/23. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

Revenue

The Council's 2022/23 revenue is budgeted to be \$32,501,770 of which approximately \$20,076,000 will be raised from general rates, (excluding the Landscape Levy & CWMS Service Charges). This is an average increase of 2% above general rates generated in 2021/22 excluding the revenue generated by new assessments created during 2021/22. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

Separate Rates Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will continue however it will not change again this year which was at the request of the Copperclub Golf and Community Association Inc until 30/06/2023.

Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund planning towards development in this area (\$30,000). This rate will continue and these funds will be transferred to the Kadina Chamber of Commerce who will administer it.

Riley Cove Community Corporation

During 2014/15, residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and be reviewed regularly during this period.

Olive Parade Kerbing

At the Council meeting 6th September 2017, the Council supported the motion to install kerbing for properties adjoining Olive Parade, New Town in the 2018/19 budget at the rate of \$164 per allotment per certificate of title. This rate will be applied over a 5 year period ending in 2022/23. This is the final year of the application of this rate.

David Street Sealing and Kerbing

At the Council meeting 4th December 2019, the Council supported the motion to install kerbing and sealing on David Street between George Street and Brittain Road in the 2020/21 Annual Budget. The rate of \$1,231.20 per property for the 11 properties affected. This rate will be applied over a 5 year period, 2022/23 being the third year of the application of the rate and it will end in 2024/25.

Otago Road (Sand Drift Project)

In the 2020/21 budget, Council adopted a separate rate for the 43 residential properties located along the western boundary of Otago Road, North Beach and the privately owned property on Lot 11, located to the immediate south of the Wallaroo Holiday Park, which purpose is intended to be of the benefit to the owners and occupiers of the land that is subject to the separate rate for the Sand Drift Study Implementation. This is a five year rate, finishing in 2024/25.

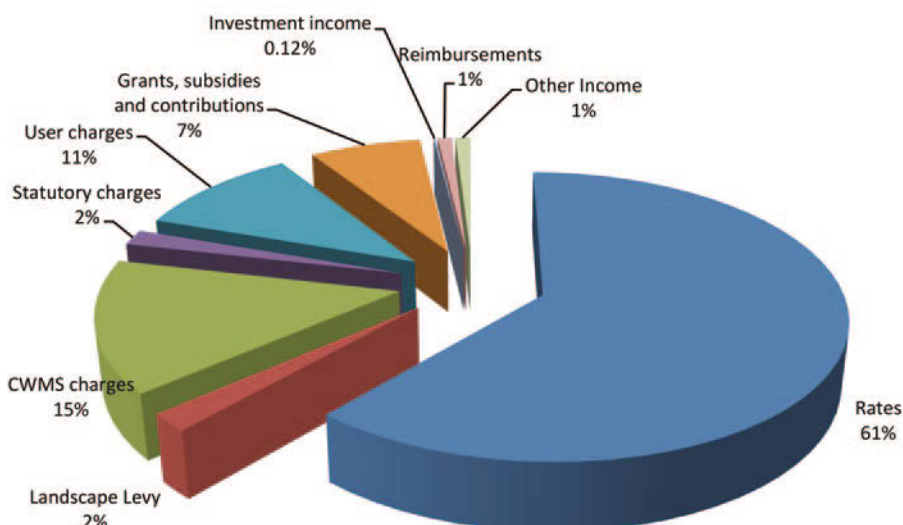
Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2023 are as follows:

- Complete the reconstruction of Bay Road into Moonta Bay including improvements to the cycleway and stormwater (Note: this has been a multi-year, multi-budget project);
- Continue to work alongside the State Government to complete the upgrade of the entrance road to Wallaroo;
- To complete the Wallaroo to Moonta shared path for walking and cycling;

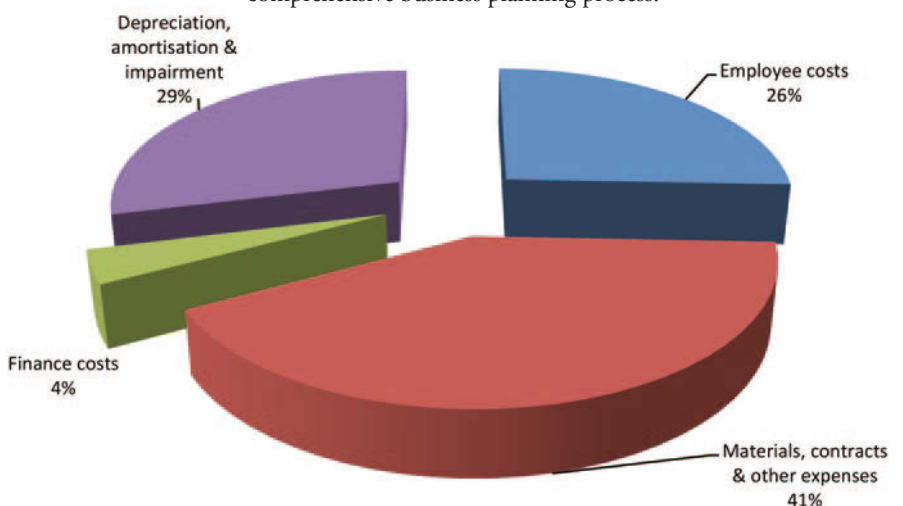
Income 2022/23

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



Expenses 2022/23

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



- To commence implementation of the 5 year road plan for all roads and footpaths;
- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- To continue to work with Council's solicitors to progress the resolution of the Wallaroo Swimming Enclosure at the least cost;
- Continue to implement projects identified in the Moonta CBD Master Plan and implementation of minor works. (Note: this is a multi-year, multi-budget project);
- Repair the sea wall and improve accessibility at Moonta Bay. (Note: this is a multi-year, multi-budget project);
- Continue to improve Council's Waste Management Sustainability including the monitoring of the food and organics kerbside waste collection;
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets

adopted for such purpose;

- To undertake Council's annual works program with a commitment to fund road reconstructions and reseals, rural roads, footpaths, walking trails and foreshore developments;
- Continuation of the development of storm water management plans along with maintenance and renewal of stormwater infrastructure.

All uncompleted projects and their funding allocation currently included in the 21/22 budget will be reviewed and where relevant carry over to form part of the 22/23 works program.

Who can I contact?

A full copy of the draft Annual Business Plan and Budget 2022/23 and Council's rating and financial management policies are available from the Council office or can be downloaded from the Council's website.

What do YOU want in YOUR COMMUNITY?



Council is seeking public submissions for the Draft Annual Business Plan 2022-23.

A Public Meeting is scheduled for Wednesday, 18th May, 2022, in the Council Chambers, Kadina Town Hall. Please insert your submission details/ comments below and add further information on a separate document if required.

Persons making a written submission should also indicate if they wish to make a verbal presentation to Council in support of their written submission. An invitation to present your submission will be provided.

A copy of the Annual Business Plan is available for review at Council's offices or via Council's website www.coppercoast.sa.gov.au

Your Contact details:

Name: _____

Address: _____

Phone: _____ Email: _____

I **do/do not** wish to make a presentation to Council. **(Please circle your preference)**

Signed: _____ Date: _____

All submissions should be forwarded to the following address before the 17th May, 2022: Chief Executive Officer, Copper Coast Council, PO Box 396, KADINA SA 5554 or email info@coppercoast.sa.gov.au

Your levy at work



South Australia's Northern and Yorke region has it all. Pristine and secluded beaches, a patchwork of cropping land and vineyards and the state's largest mountain range.

It's the job of the Northern and Yorke Landscape Board, working collaboratively with First Nations people, the community and partner organisations, to ensure our precious landscapes are valued and protected into the future.

Northern and Yorke Landscape Board

The 2020-2021 financial year marked significant change for the Northern and Yorke Landscape Board. With the passing of the *Landscape South Australia Act 2019* (the Act) on 1 July 2020, a new Board of six community members was appointed, led by Caroline Schaefer. Charged with taking a back-to-basics approach to managing natural resources in the region, the Board established a vision for the region: *A resilient and productive landscape that sustains a thriving community, environment and economy.*

The region's footprint was also revised with the Barossa, northern Adelaide Plains and parts of the Rangelands welcomed. The Northern and Yorke region includes 15 council areas.

Your levies at work

All landholders in the region pay an annual Landscape Levy that contributes to the conservation and restoration of our region's natural resources.

Collected by councils through the council rates process, the levy allows the Board to administer the Act's requirements and invest in programs with a focus on water management, pest plant and animal control and soil and land management.

In addition, water levies paid by water licence holders allow us to monitor water resources where they are deemed vulnerable or at risk. These are collected by the Department for Environment and Water.

Community support

At the heart of the Board's role is supporting local communities to make a difference in their backyard. Ask us about our Bite-sized Grants and Grassroots Grants programs.

Key funding partnerships


The Board receives Federal Government funding and investments from partner organisations to subsidise coordinated, long-term projects, like Marna Banggara, a 20-year rewilding project on southern Yorke Peninsula.

The Australian Government's National Landcare Program, also supports a number of other Board activities through the Regional Land Partnerships program, including a Regional Agriculture Landcare Facilitator, Living Flinders, Goyder's Line and Smart Farm projects.


Looking to the future

A clear vision and practical strategies for managing the region's landscapes during the next five years is set out in the Landscape Plan 2021-2026. Designed with the support of community and stakeholders, this plan guides our work and how we tackle the challenges of a changing climate. View on our website.

Connect with us


 (08) 8841 3444

 ny.landscapeboard@sa.gov.au

 **Main office:**
155 Main North Road,
Clare SA 5453.
Regional offices in Burra,
Gawler, Kadina, Minlaton
and Orroroo open by
appointment.

 landscape.sa.gov.au/ny

 [facebook.com/
NYLandscapeSA](https://facebook.com/NYLandscapeSA)

 youtube.com
(Search: Northern and
Yorke Landscape Board)



Communities



1742

volunteers
engaged by community
groups in their activities



5 First Nations
communities
engaged

128 community
groups actively engaged

30

Grassroots
Grants,
totalling **\$172,673**



Delivered
303
events



17 Bite-sized Grants,
totalling **\$14,867**

Your levy at work 2020-2021

— Northern and Yorke landscape
management region boundary
— Council name and boundary
FIRST NATION COMMUNITY



View the full
2020-2021
Achievement
Report on our website.



Biodiversity

285 adult Hooded
Plovers counted in
2020 as part of Beach
Nesting Birds program



356.9km of
beach surveyed on
Yorke Peninsula as
part of Hooded
Plover count

13 Biodiversity Action
Plans for Wildlife for Wine
Worked with **24** land
managers (Barossa and Clare)



4,000 seedlings
10ha revegetated

32 flora and
fauna surveys,
such as malleefowl,
western whipbirds,
microbats and orchids



Sustainable agriculture

\$130,000 for
Regional Agriculture
Landcare Facilitator

7 weather
stations
maintained



67 landholders
provided one-
on-one land
management
support



10 agricultural
events supported



Pest plants and animals



Engaged with **863** landholders
to provide technical advice on pest
plant and animal control

19,200

fox baits distributed



31 active

compliance cases



Water management

21 WAA
permits issued



5 compliance
investigations for
water-related matters

\$100,000
invested along
Wakefield River



3 Water
Allocation Plans
under review:
Baroota, Barossa
and Clare



4 Local
Government
agreements to sustainably
manage watercourses

