

MAYOR'S MESSAGE...

Yes Minister!

I am often writing to Ministers of various portfolios of both the State and Federal Governments and always offer to further address the respective issues with actual discussion. I have always found personal face to face discussions more beneficial than an ongoing paper trail of letters or emails.

The benefits of face to face discussion are further strengthened if the discussions can actually be conducted locally where the Minister and his chief of staff are able to see personally the issues at hand and gain first hand experiences.

To that end I was heartened when the Minister for Local Government, the member for Frome the Hon Geoff Brock in his negotiations to support the Weatherill Government, gained agreement for regular Ministerial visits to regions and the ongoing rotation of Community Cabinet meetings throughout the State. Recently it has been our turn to maximise on this agreement and host with Barunga West, Clare & Gilbert Valleys, Port Pirie, Mount Remarkable, Wakefield Regional and Yorke Peninsula Councils, the Weatherill Cabinet and their chiefs of staff.

Hopefully we have maximised on this opportunity and been able to present to Cabinet the opportunities that we have if we can gain the support of State Government or witness the reduction of Red Tape that continues to obstruct development in our community. There is no doubt that all levels of Government have a genuine desire to progress development and create employment opportunities, however there is also a recognition that there are numerous administrative obstructions that make this pathway continually difficult.

Prior to my involvement with Local Government and in particular my closer relationships with State Government I didn't appreciate the true comedy of the English sitcom "Yes Minister". There are so many examples I have that have paralleled those episodes, that it is more like a "reality show" than comedy! On some occasions the issues that we face could be compared more closely with the current 'reality show' - "I'm a Celebrity Get Me Out of Here".



Health Care is always a topical issue. The new Royal Adelaide Hospital has dominated the media pages and I'm sure Minister Snelling's daily calendar for several years. However, we could not allow the opportunity to pass with Community Cabinet and remonstrate the issues that face the health services of this community and in particular Wallaroo Hospital.

There is no doubt that as a community we are fortunate to have a health service of the level that we are afforded through that of the Northern Yorke Peninsula Health Service, but we also need to accept that it is stretched to its limits and staff are working under constant pressure. Minister Snelling and his staff can rightly point out that this is not unique to the Copper Coast, however we are asking that there is dialogue toward future resolutions

that face the health service and that the inadequacies are addressed. The ongoing growth of the Copper Coast will see the complexities that are presented to the health service increase and this is coupled with the increasing traffic for specialist services, Radiology and Obstetric services from not only the Copper Coast but the Yorke Peninsula region.

I think in one of the "Yes Minister" episodes Sir Humphrey boasted to the Minister about the very profitable hospital – which actually had no patients. We too have one of those in Kadina, as does Minister Snelling at the western end of North Terrace, but the reality for the Copper Coast is that we have a hospital that has an ever increasing number of patients, with a shrinking budget!

■ *Continued Page 2*

MAYOR'S MESSAGE...

Yes Minister!

■ From Page 1

When we speak of budgets, there is often the view point that the expenses are calculated and then the needed income levels are set! This perhaps was the way that Sir Humphrey may have argued his budget strategy, however our Council as I am confident as are the State Government trying to minimise the increases to budget pressures and keep revenue levels down. Much of our presentation to Community Cabinet was about opportunities of reducing Red Tape and therefore reducing the costs of doing business.

Local Government throughout the state have for many years had the care and control of State Crown Land. In some cases this land has been regarded as surplus to requirements by both levels of Government but the methodology for disposal is long and convoluted. Over the past couple of years there have been opportunities to develop Crown Land for expansion to the industrial area of Kadina, and there needs to be a partnership approach to the State disposing of this land to allow industrial expansion, which can provide some further employment opportunities for our community while plenishing the state coffers.

There is considerable land along the disused rail corridors throughout our towns that is strategic for our community development, but restrictive in its procurement for community benefit. Hopefully Cabinet may give fair consideration to some of the opportunities outlined in our presentations that may perhaps see the removal of Red Tape by transferring

these parcels of land to Councils and use the power of the Local Government Act to ensure that it is managed appropriately.

An example provided, was that of the Paskeville recreation land and the water sustainability project that was undertaken by the Paskeville Progress Association, Sporting bodies and Council. This project was jeopardised because of the different ownerships of land parcels that have been used by the Paskeville Sporting bodies for many many years!

We provided the suggestion that perhaps Cabinet could consider as a way forward transferring any land to Councils that has been under Council care and control for more than 25 years or when a Council has maintained and improved the land over that period. Furthermore to ensure that the State is protected and is not deprived financially, we suggested that if any land was to be utilised or sold for commercial purposes at any time within a 20 year period following the transfer to Council, then the Council will commit to giving 80% of the profits from the sale of the land to the State Government.

There were a number of other issues involved with Crown Land that was for discussion and the reduction of Red Tape. The land associated with Stage 6 of the Marina has been waiting for Cabinet consent for near on 15 years. The road realignment of Heritage Drive, which will allow for additional car parking, enables the construction of a 36 room hotel; this has taken 6 years thus far. Six years we wait to create near on 200 jobs!

Yet on the other hand Council has care and control on behalf of the Crown, of the land under the Wallaroo Kindergarten, which is leased back to another State Government Department. The land should be removed from Council's care and control and granted directly to the State Government Department involved. A reduction of Red Tape – the removal of Sir Humphrey nonsense!

We are ever hearing the mention of being “over governed”, however I am ever aware and respect the roles that each level of Government undertakes in our Federation, however there needs to be a mutual respect between the levels of Government and a maturity of trust of each other in the interest of those we serve. We need to forge partnerships, not build silos.

The opportunity to have presented to State Cabinet and have had meetings with Ministers and their respective department heads has reinforced the pathways for a strong future for State and Local Government relations – we just need to ensure that our pathway is clear and has firm direction. Enjoying open Government!

And with the consideration of open Government I again borrow a scenario from the sitcom “Yes Minister”. The Minister asks for a new chair: “I’d like a new chair. I hate swivel chairs”. His chief of staff replies: Minister, it used to be said there were two kinds of chairs to go with two kinds of Ministers: one sort that folds up instantly; the other sort goes round and round in circles.”

One can hope that this was not the advice offered following our meetings with Ministers?

Mayor Paul Thomas

2017 Council Calendar

May

- 3rd Council Meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 10th Council Development Assessment Panel Meeting, 5.30 p.m., Town Hall Function Room, Kadina
- 17th Public Meeting – Draft Annual Business Plan – 6pm, Town Hall Function Room, Kadina

June

- 5th Audit Committee Meeting, 9.30 a.m., Copper Hill Meeting Room, Town Hall Kadina
- 7th Council Meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 14th Council Development Assessment Panel Meeting, 5.30 pm, Town Hall Function Room, Kadina

July

- 5th Council Meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 12th Council Development Assessment Panel Meeting, 5.30 pm, Town Hall Function Room, Kadina

**Please note that changes to the above meetings will be published on Council's website along with other meeting dates.
All public are welcome to attend these meetings.**

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

GET EXCITED: Homes and businesses across the Copper Coast can now switch to the nbn™ network!

Residents and business owners in parts of Kadina, Moonta, Moonta Bay, Port Hughes and Wallaroo are set to enter a new era of fast broadband with the official switch on of the nbn™ network in the area. More than 8,000 families and businesses are now able to connect to the nbn™ network and start enjoying all the benefits.

The nbn™ network is so much more than fast internet. A state of the art communications network opens up a world of possibilities across education, business and entertainment. It also gives Australians the opportunity to be more productive, more creative, more efficient and more connected for decades to come.

- Over 1.4 million households are already enjoying:

A brighter future: With new opportunities to learn, both in and out of the classroom, the nbn™ network will help you and future generations flourish in a digital world.

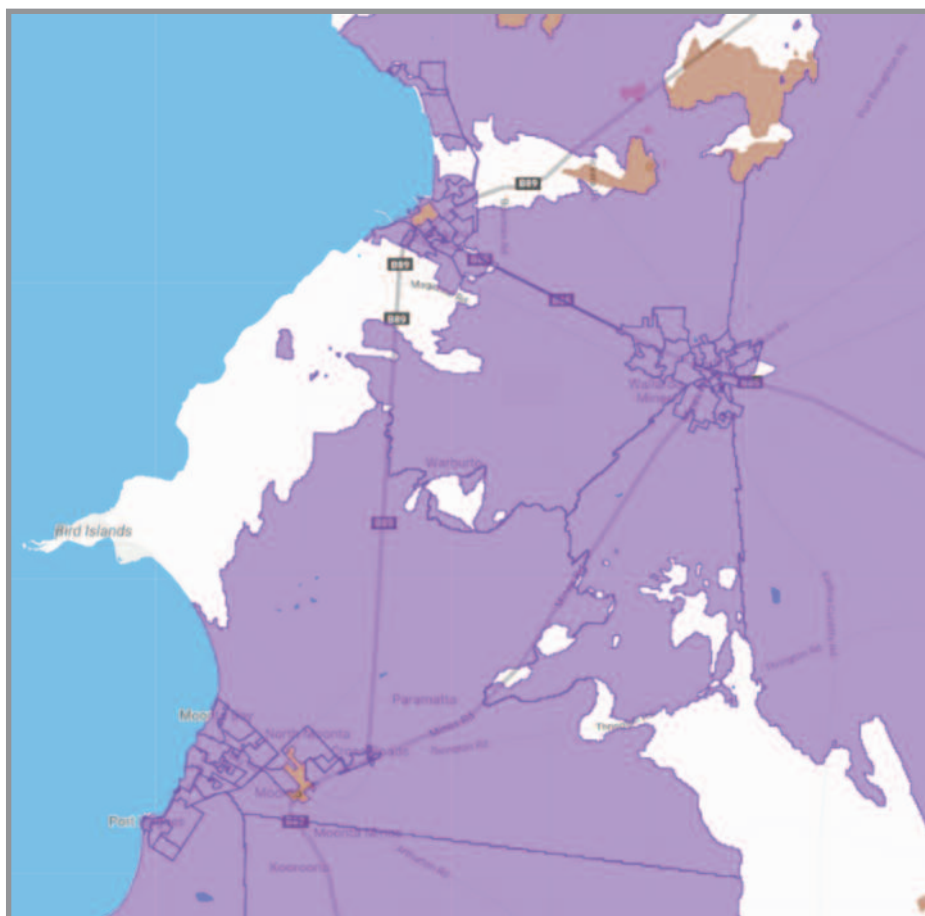
Entertainment without the wait: Enjoy quick access to the content you need, when you need it – whether you're video streaming, online gaming or watching live news and sport.

Loved ones within reach: With great quality video calls (minus the constant dropouts), you'll never feel too far away.

A plan and speed that suits: You can connect to the nbn™ network through a range of providers who offer a variety of plans and speed options to meet your needs. When selecting your plan, keep in mind that 25Mbps or above is considered a superfast broadband speed.[^]

Steps to connect

1. **Check your address:** Find out if the nbn™ network is available at your address, visit nbn.com.au
2. **Register for updates:** If the nbn™ network is not yet available, register for email updates.
3. **nbn will let you know:** Once you've registered for updates with nbn, they'll email you when your home or business is ready to connect. Once you have confirmation that you can switch to the nbn™ network, you will have 18 months to move your services to the nbn™ network before the existing network is switched off.
4. **Choose the right plan:** You can connect to the nbn™ network through a range of providers offering a choice of nbn™ plans. When selecting your plan, keep in mind that 25Mbps or above is considered a superfast broadband speed[^].
5. **Contact your service provider:** Switching is not automatic, so contact a



MAP LEGEND: Purple – live nbn™ network Brown – nbn build commenced White – live Sky Muster™ satellite

- phone or internet service provider.
6. **Switch before disconnection:** It's a good idea to switch to the nbn™ network well before your disconnection date to allow time for your order to be processed, and for installation, if applicable. (Standard installation time is approximately 3.5 hours.)

For a detailed view on what's happening across The Copper Coast you can explore the network rollout map at <http://www.nbnco.com.au/learn-about-the-nbn/rollout-map.html>

[^]Superfast means wholesale download speed above 25 Mbps as defined by the ACCC.

Your experience, including the speeds actually achieved over the nbn™ network, depends on the technology over which services are delivered to your premises and some factors outside our control (like your equipment quality, software, broadband plans and how your service provider designs its network).

Facebook update: The Copper Coast is set to enter a new era of fast broadband with

the official switch on of the nbn™ network. Moving to the nbn™ network is not automatic – find out whether you're able to connect at www.nbnco.com.au/switch



Australia's
broadband
network

WHAT MAKES MOONTA A GREAT PLACE

Moonta's CBD Master Plan

Council has been gearing up to commence with the preparation of a Master Plan study to plan for the future of the Moonta Town Centre and to address the many issues raised over time by the community in a coordinated manner. The study will involve the evaluation of the Town Centre, looking at the existing urban and landscape condition, vehicular and pedestrian traffic movement patterns, car parking, environmental and social values, cultural and heritage values and potential issues and opportunities.

To ensure the success of the study and subsequent implementation it is important that Planners, Urban Designers and decision

makers have a detailed understanding of the broader issues and opportunities for the Town Centre as well as a detailed assessment of the public realm within the Town Centre. To set the framework for the development of a design guideline, input from the community into all these matters is absolutely crucial.

As one of the first steps to progress the Plan a public meeting was held on Thursday, 23 March 2017 in the Moonta Town Hall. The main aim of the first meeting was to explain the way forward with this project to the general public and also to get a general understanding from the local community what their expectations are.

This meeting was a big success with more people attending than what was expected. We are really excited to see how much the local residents care about Moonta, wanting

to be a part of this process to make it a great place!

Further opportunities will be available for people to have their say. The valuable information gathered at the meeting (as well as the information collated through the recent survey conducted by the Moonta and Districts Progress Association) will be used to formulate a survey that will be distributed to refine the ideas raised at the public meeting. This will be the next step to ensure the local community remains involved in the process.

It is anticipated that a draft Master Plan will be produced later in this year. The draft document will be advertised which will allow the general public further opportunity to comment prior to the finalisation of the Plan.

Copper Coast Sport and Leisure Centre

We can report massive changes since the last newsletter. The redevelopment is now focused on the construction of the three new undercover courts. Pre-cast concrete walls were erected to the eastern end of the building highlighting the size of the new facility.

Structural steel has been erected and has formed the main framework of the building.



Celebrate Our Past

Celebrate our past and research your family and local history at your library.

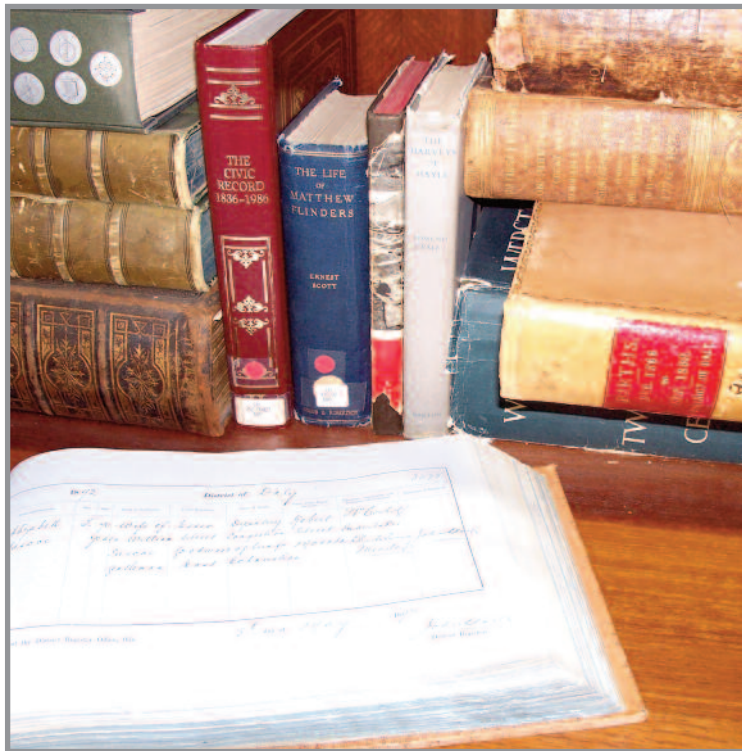
The Copper Coast Library at Kadina holds an extensive range of research materials and items to assist with tracing your family history and information about the local area.

Due to our mining heritage the Copper Coast was home to the largest population outside of the city of Adelaide in the late 1800s and valuable information is available to assist those researching their past.

The collection is housed in the Local History Room and includes Births, Deaths and Marriages records, cemetery records, shipping records, family histories and other research records.

Although the resources are available all library opening hours the library is fortunate to have the support of the YP Family History Group who ensure volunteers are available to share their expertise and assist visitors with their research every Tuesday from 10am to 12noon and every Wednesday from 2pm to 4pm.

The month of May celebrates South Australia's History Festival and our local Kernewek Lowender Cornish Festival. Volunteers will be available additional hours to assist many who travel to our area and have family connections to the Copper Coast. Please contact the library on 8821 0444 for further information.



How Your New Wallaroo Swimming Enclosure Works

The facility is made of two parts; the pontoons and the attenuators.

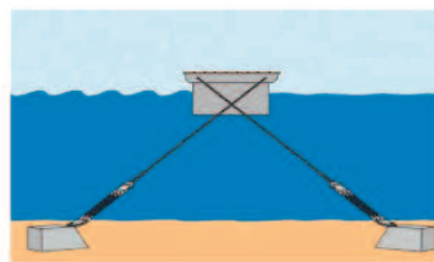
The attenuators (the 3 large black pipes) hold the nets and create a large safe swimming area.

The pontoons are positioned to create two swimming areas; a large 50mx25m and a smaller, shallower area that is 25mx9m.

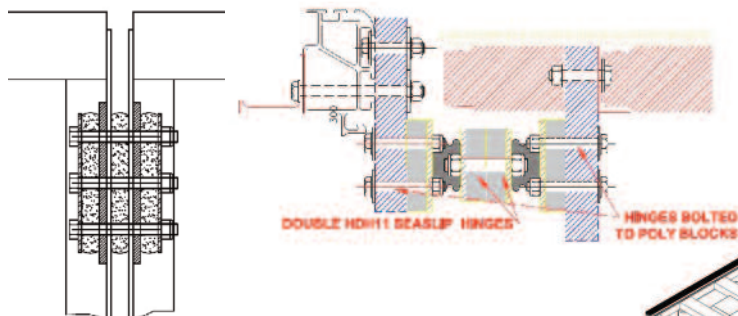
They are designed to handle all known Spencer Gulf conditions. They are

designed to be very flexible so that they do not break. This means that when the sea is rough, the pontoons will twist and flex with the movement of the water. Therefore, in these conditions the enclosure gates will be closed and there will be no access to the facility.

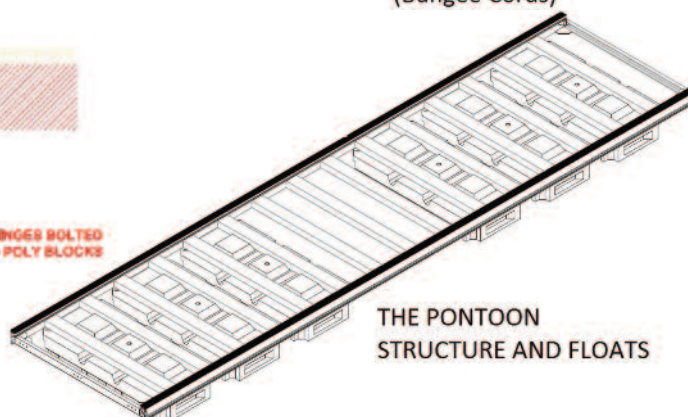
The pontoons are connected to the sea floor by 64 large bungee cords (Seaflex). These cords stretch to allow for the rising tides and storm events.



EXAMPLE OF SEAFLEX
(Bungee Cords)



EXAMPLES OF THE HINGES USED



THE PONTOON
STRUCTURE AND FLOATS

Moonta Community Waste Management Scheme (CWMS)

The North Terrace gravity drainage network has been completed. This means that the entire gravity drains network (about 60,000 metres of pipe) are now completed for the entire Moonta, Moonta Bay and Port Hughes CWMS project.

We still have a number of property connections to complete before we can finally sign off on full completion of the project.

Now that the main sections of drainage works are nearing completion, we can start the rehabilitation of the roads in parts of Moonta Bay and North Moonta.



Gravity Drainage - Line 40 Haylock Road



Gravity Drainage- Line 38 Majors Road



Wallaroo Netball/Tennis/B

Council has been working collectively with the Wallaroo Sporting Groups to progress the relocation of their existing courts and infrastructure to a more desired location. This project will be completed by April and

includes new drainage, fencing and storage between Co



Port Hughes Road Cycleway Project

As part of the Port Hughes shared pathway vegetation maintenance on the northern section of the new road and path was undertaken throughout February. The area was initially cleared to allow for better

maintenance and will be completed with the planting of appropriate native species.

The final stage of the path is scheduled to coincide with the Port Hughes boat ramp carpark upgrade.



Wallaroo Swimming

This project has been delayed by the weather, including tide conditions and therefore the final pontoon installation was completed late February. The final

tensioning of the structure together with gangway installation will complete 1 of this project. Council is very keen to hear from people who would

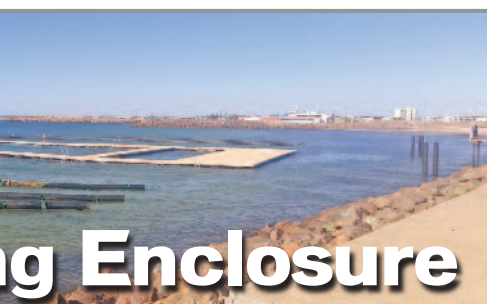


Basketball Courts

new asphalt surface, underground stormwater pumping, lighting, line marking, new canteen and facilities. This has been a team project between the Council and the Wallaroo sporting bodies.

Kadina CBD Redevelopment

Parts of Frances Terrace are currently closed to traffic and detours have been put in place. Stormwater works have been ongoing and include the intersection of Digby Street and Frances Terrace, the main trunk drain through Frances Terrace (western end) and some of the branch drainage near Draper Street.



g Enclosure

er with
e Stage
y keen
like to

be involved in stage 2 (jumping platforms, shade and slides) and would encourage you to contact us via email @ info@coppercoast.sa.gov.au



Port Hughes Boat Ramp

Over recent months the contractor has continued their work on raising and reshaping the southern breakwater.

The stage 2 coffer dam allows for water to

be pumped out and for basin excavations to begin. This will allow for the construction of the wharf area on the southern end of the facility.



ROAD RESEALS

Council's Road Reseal Program has been ongoing throughout the early parts of 2017. Works have included the completion of two major connecting road networks, Thrington Road (12.2kms) and Tickera Road (3.7kms) as well as Heritage Drive in Wallaroo and more reseals following the Moonta CWMS Project.



2017 **KERNEWEK LOWENDER** **COPPER COAST CORNISH FESTIVAL**



The Kernewek Lowender Copper Coast Cornish Festival is set to come to life in 2017. With a fresh new vision and the implementation of an all ages focus, the festival has the community excited to celebrate and acknowledge the region's Cornish heritage. The program is available at Visitor Information Centres, Council offices and libraries or online at www.kernewek.org.

Events are programmed from Tuesday 16th May and include Dressing of the Graves at Greens Plains, Wallaroo, Kadina and Moonta cemeteries, Cornish Language Lessons, Cornish Pasty making lessons, Meet the Cornish and Cornish Seminar. Other associated activities include Pub specials and entertainment, Church concerts, Exhibitions, Art galleries, spiritual and ghost tours, dinners, bands, museum and cemetery tours.

Major Events not to be missed include:

Friday 19th May:

- Drakes Foodland Moonta Parade and Street Party, Pasty Bake Off, Maypole and Furry Dancing and Official Opening by Premier Jay Weatherill
- Newbery Chemist's Kernewek Lowender Art Prize Official Opening



Saturday 20th May:

- Wallaroo Shores Village Fair in Kadina featuring the Rotary Markets, Cousin Jack & Jenny Competition, Maypole and Furry Dancing
- Gathering of the Bards at Davies Square Wallaroo

Sunday 21st May:

- RAA Rosewarne's Classic Cavalcade of Cars

- Cavalcade of Cars Fun Fair at Kadina Oval
- Blessing the Waters on Wallaroo foreshore
- Moonta Mines Uniting Church Ecumenical Heritage Church service and community singing

There's something for everyone to see and do as we celebrate our Cornish Heritage...and don't forget to enjoy a freshly made pasty!



recsport.sa.gov.au/starclub
Ph 0429 081 144
E starclub@lnypsports.com.au



lifestyle location of choice



Government of South Australia
Office for Recreation and Sport

Contact the STARCLUB Field Officer, Giles Ellis, or add LNYP Starclub on Facebook, for more information on...

- STARCLUB Development Program
- Grants and Funding
- Volunteer training courses
- Club governance



lifestyle location of choice

COUNCIL CONTACTS...

All Correspondence:

PO Box 396, Kadina SA 5554
51 Taylor Street, Kadina SA 5554
Phone: (08) 8828 1200
Fax: (08) 8821 2736
Email: info@coppercoast.sa.gov.au

Moonta Office

Moonta Tourist Office
Blanche Terrace,
Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556

District Council of the Copper Coast Annual Business Plan Summary 2017/18

The annual budget is a Council's statement of:

- Its intended operating and capital expenditure as well as revenue sources to give effect to its annual business plan; and
- Its projected financial position

Decisions in the annual business plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the annual business plan.

The Year in Review 2016/17

The 2016/17 financial year saw Council continue to focus on the renewal and replacement of infrastructure such as CWMS, roads, footpaths and drainage. Due to storm damage the focus was also placed on our foreshore assets.

Commitments to major projects and partnerships also continued to include:

- Initiatives over more than one year;
- CWMS treatment plants and major infrastructure
- Closure and capping of the Wallaroo & Moonta landfill sites
- Footpath program
- Foreshore Upgrades (including Port Hughes Boat Ramp)
- Upgrade of the Copper Coast Sport & Recreation Centre
- Upgrade of the Kadina CBD
- Additional budget allocation for Road Resealing Program
- Stormwater Plans
- Community Transport Scheme, and
- Provision of services to special needs groups.

Legislation requires that Council provide certain services, however many of the services provided are also by choice, responding to the needs of the local community.

Key services provided are:

- Local Roads and footpaths
- Recycling and Waste Management
- Library Services – including mobile library, computer & internet facilities
- Tourist information and support
- Aged care
- Dog and Cat Management
- Arts and culture
- Building and Planning
- Recreation and Sport facilities including ovals, picnic areas, open space, playgrounds, skate parks and bike tracks.

2017/18 Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2017/18 Business Plan and Budget. These include:

- The combination of Consumer Price Index

(CPI) increases, Negotiated Enterprise Bargaining agreements and the fact that Councils do face higher cost increases due to the capital intensive nature of the goods and services purchased. Consideration is also given to the Local Government Cost Index, which measures the increase in costs for Local Government.

- Council understands (through a thorough ongoing assessment of our assets) the true cost of maintaining, upgrading and replacing our assets, this amount is substantially higher than what Council had been working to historically.
- Increasing fees and charges imposed by other levels of Government such as the State Waste Levy, etc.
- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.
- Service delivery & infrastructure needs for a growing population.
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery costs.
- No change to the announcement in the Budget papers in May 2014;
 - South Australia's Supplementary Local Road Funding has not been extended beyond 2013/14. The supplementary funding commenced in 2004/05 as compensation for SA's unfair share (5.5%) of funding being received under the identified Local Roads Component of the Financial Assistance Grants arrangements.
 - There will be no real per capita increase (ie to take account of inflation and population) in the national pool of Financial Assistance Grants for the next two years. This freeze commenced in 2014/15 however this funding had increased in real per capita terms each year since 1997/98. The indexation has not been reinstated as yet.

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by approximately 6% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.

Further to these factors Council must consider that an increase to the service levels increases expenditure on a day to day basis.

Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a sustainable position. It is however the aim of Council to achieve a balanced budget, meaning in balance between the community's desire for a higher service level and their willingness to contribute further to the income and past results have seen a positive trend towards this.

Revenue & Expenditure

Council has budgeted for an operating deficit of \$1,185,123 in 2017/18. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

The Council's 2017/18 revenue is budgeted to be \$33,280,368 of which approximately \$16,160,600 will be raised from general rates, (excluding the NRM Levy & CWMS Service Charges). This is an average increase of 6% above general rates generated in 2016/17 plus the revenue generated by new assessments created during 2016/17. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

Separate Rates CWMS

In 2017/18 the separate rate for the construction of the Community Wastewater Management System in Moonta, Moonta Bay and Port Hughes will cease due to the project being completed and the CWMS service charge will now be in effect on these properties.

Commercial Development Levy

Not progressing on holistic Copper Coast rate as proposed in the separate rate report for a commercial development levy. However, in 2012/13 the local traders in the Kadina business district requested a separate rate to fund planning towards development in this area. It is now proposed that this rate will be continued to be raised against Kadina CBD businesses and these funds will be transferred to the Kadina Chamber of Commerce who will administer them. All properties rated will gain immediate membership to the chamber and be entitled to vote and be part of the decision making process for the funding.

The Dunes

The Council introduced in the 2013/14 financial year a new separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes). This replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will continue.

Owen Terrace Verandahs

A separate rate was adopted to fund the replacement of the Owen Terrace Verandah's in Wallaroo in 2014/15 and this project was completed in 2015/16 however funded over a five year period up to and including 2018/19.

Riley Cove

During 2014/15 residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and will be reviewed regularly during this period.

Moyle Street

Council is proposing a separate rate for the residents adjoining Moyle Street after their submission to Council was received requesting an upgrade to the road by installing kerbing. The proposal is that the residents will contribute 50% of the cost of the upgrade, estimated at \$80,000 over a 5 year period which is proposed at \$195 per property per annum. A total of \$975 contribution by each allotment adjoining the road.

Economic Development and Infrastructure Rate

Council is proposing to also implement a separate rate for land CT Vol 6059, Folio 235, 236, 237 and 243 which is threefold being for the construction of a road, Copper Coast Economic Development, including but not limited to the land and Copper Coast Marketing, including but not limited to this land. The rate would be applied in a single year, allowances will be made for it to be paid at the time individual allotments created from the Land are sold.

Waste

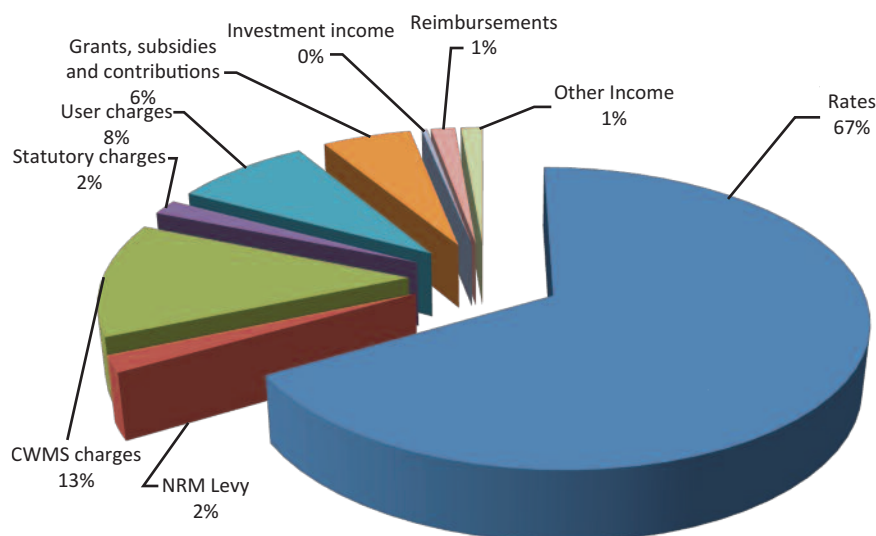
Council is also proposing a one off 1% additional increase (about \$12.50) in the residential and vacant land rates to enable the RRC (Resource Recovery Centre) to become free for residents who sort their waste. It will be a 2 year trial to combat illegal dumping and encourage a clean-up of the community. If this proposal is successful, it will potentially be the last year for green kerbside collection. This hasn't really had the take up needed to make this an ongoing service, and the free access to the RRC may make it less attractive in the future. Commercial charges will remain, as will charges for items like tyres and mattresses. We will also have a reduced rate for residents that don't sort their waste. It won't be free, however, it will be approximately a 33% reduction on the current gate prices.

Job Stimulus - Rating

To align with the State Governments Job Accelerator Scheme and to encourage the creation of the tourism products identified by the YP tourism audit we are proposing a general rate exemption for new job creating businesses. A three year initiative to encourage the development of new employment

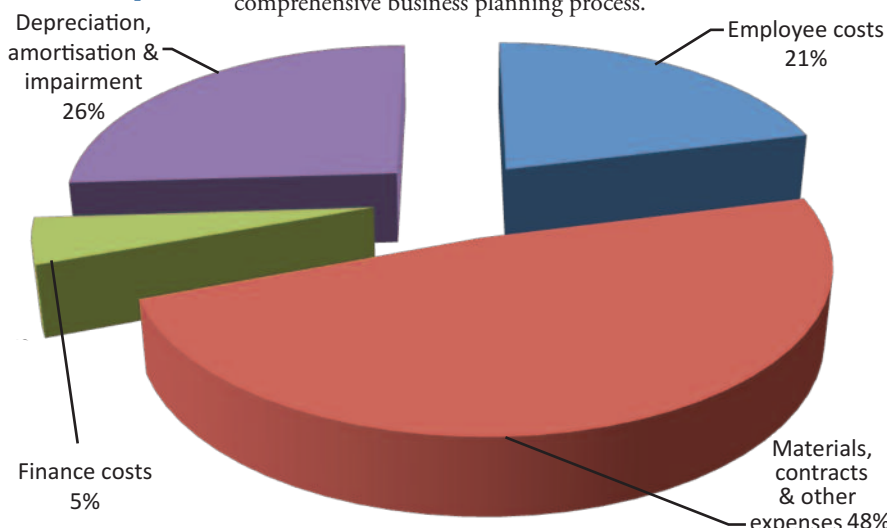
Income 2017/18

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



Expenses 2017/18

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



opportunities in the Copper Coast and to help offset some of the risk and additional costs faced by start-up businesses. It does not apply to service charges or other council fees and charges such as planning fees.

Other sources of revenue for the Council are anticipated to be:

- User Charges and Commercial Revenue (\$2.827 million)
- Statutory Charges set by State Government (\$0.558 million)
- Grants (\$1.846 million)
- Other Revenue (\$0.403 million)

Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2018 are as follows:

- Continuous review of existing recurrent

service levels provided to be undertaken in consultation with our community;

- Construction phase of the redevelopment of the Kadina Business District area as well as applying for further grants to assist with the project.
- Construction phase of the Copper Coast Sporting and Recreational Centre redevelopment.
- To finalise the design of Stage 2 of the new Wallaroo Swimming Enclosure.
- To complete the construction phase of the redevelopment of the Port Hughes Boat Ramp.
- Commence construction of the Kadina to Wallaroo cycle-ways.
- Complete the Moonta CBD Master plan.
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;

- Continuation of Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of storm water management plans along with maintenance and renewal of storm water infrastructure.

All uncompleted projects and their funding allocation currently included in the 16/17 budget will continue and form part of the 17/18 works program.

Road Resealing Program

The 2017/18 year is a significant milestone for the community as the Council is now able to fully fund its road resealing program. This milestone has come through years of hard work, which included a reduction in operational costs, efficiencies and increased revenues. This means that roads can be maintained at the higher standard over the long term. However, while Council is also budgeting an additional \$2.3M to upgrade roads, residents should not expect an immediate change to all roads. This needs a long term commitment of funding over many years as well as time, equipment and resources to get the works undertaken. Council will soon release its updated Asset Management Plan that will include the full roads program. The graph highlights the significant increase in the resealing budget since it was introduced in 2013.

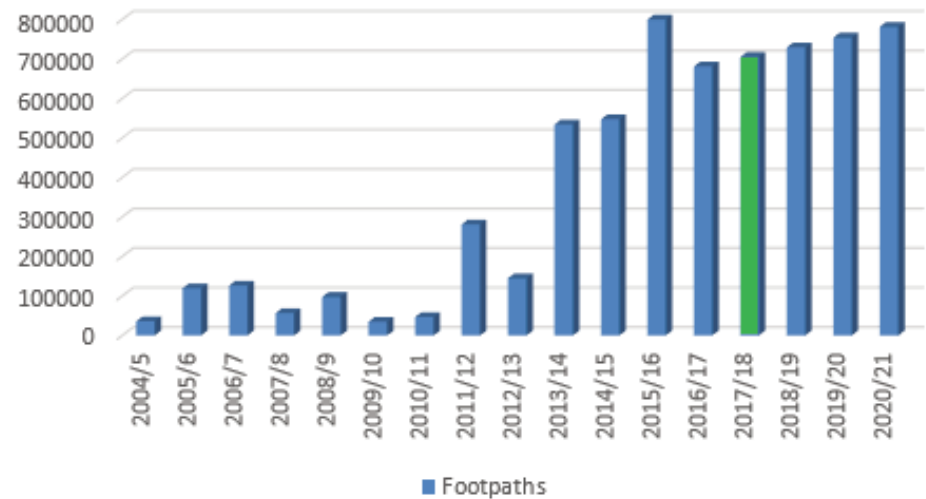
Footpath Program

The 2017/18 year is a progression of the community wide footpath program that was started following input from the community in to the 2012 Strategic Plan process. The program is expected to continue in future years and represents an investment equivalent to 5kms of new or upgraded footpaths per year. The graph highlights the significant increase in community footpaths since 2013.

Road Resealing Program



Footpath Capital Expenditure



WHO CAN I CONTACT?

A full copy of the Annual Business Plan and Budget 2017/18 and Council's rating and financial management policies are available from the Council office or can be downloaded from the Council's Website.

Meet — The Lean Machine —



Fred Federal
80%



Colin Council
4%



Sally State
16%

the closer
you
are
the more
we care

Local councils do a lot
with less than 4% of your taxes



Rate Capping

- Rate capping has failed when implemented interstate.
- It leads to a generational infrastructure renewal debt, is an attack on local democracy, and a distraction from the real issues facing our State.

- Rate capping means Councils doing less – less pools, less men's sheds, less libraries, less maintenance, less community care programs.
- Despite its populist appeal, rate capping ultimately costs communities more than it saves them.



For more details visit www.coppercoast.sa.gov.au



Presentations will be scheduled for a Public Meeting on Wednesday 17 May 2017. Please insert your submission details/ comments below and please add further information on a separate document if required.

A copy of the Annual Business Plan is available for review at Council's offices or via Council's website www.coppercoast.sa.gov.au.

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Phone: _____ **Email:** _____

Signed: _____ **Date:** _____

Copper Post