

Mayor's Message...

Hitting the Ground Running



Chief Executive Officer Russell Peate and Mayor Roslyn Talbot looking forward to working with the community to grow the Copper Coast.

In November a new Council was formed. We are now not so new.

We have had many training sessions and are feeling like we are a united group of elected members. Not to say we always agree; respectful differences of opinions and good debate are a necessary component of good decision making. We aim to embrace this, for the greater good of our community.

In February Russell joined us as the new CEO, to lead the dedicated staff and together we have hit the ground running. A quote that sums up our first few weeks together very well:

'To be successful, you have to be out there, you have to hit the ground running, and if you have a good team around you and more than a fair share of luck, you might make something happen.'

– Richard Branson

My concept of hitting the ground running and being an effective Mayor is to focus on the Community and working really hard at providing the needs and wants of the residents of the community.

Finding out the priorities of the residents and ratepayers has been and is a high priority. We have been canvassing the community for ideas on both our Strategic Management Plan and our Annual Business Plan. People are more likely to stick with a plan if they set goals that are specific, measurable, achievable, results-focused and time-bound. So that is exactly what we are working towards.

The development of our Strategic Management Plan and Annual Business Plan is now in full swing. We have collated the ideas that have been put forward, and want to take

the time to thank you for your time and effort. It really is great to see that the community is passionate about having a voice, and working towards exciting times for our region.

The Strategic Management Plan is a time when we can dream big. It is a time when we can dream of a new Sporting Centre or upgrades to boat ramps. It is a time to put forward ideas that may need several years to implement. Of course, not all dreams come true but without putting ideas out there they will never happen. In the wise words of Anatole France,

"To accomplish great things, we must not only act but also dream. Not only plan but also believe."

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Some of the ideas have little cost associated with them, they are just a matter of changing the way we do things. Change should be embraced as we move forward, however, sometimes there are reasons things are done the way they are and change is not possible. But unless the idea is put forward it won't be considered. No idea is wrong, so voice your dreams.

The Annual Business Plan is a little more immediate. The Annual Business Plan links the Strategic Management Plan with the

annual budget planning process to ensure that we continue to develop and maintain essential infrastructure services such as roads and open spaces as well as providing important services including libraries, health, planning and waste collection.

Whilst the Strategic Management Plan sets the long-term directions for the Copper Coast each year, we develop a business plan to fine-tune the detail. The Annual Business Plan outlines Council's priorities for the year and includes the budget and rating policy.

Considerable effort goes into developing our budget each year to ensure that the mix of

services and capital works meets the needs of residents, businesses and visitors to the region. At the same time, we also aim to balance the provision of services and facilities with the ability of our communities to pay.

We have to hit the ground running. It is now time for us to set some goals and crush them. We will be working hard with all stakeholders to make sure achievable goals are set and delivered, and look forward to what is to come for our fantastic Copper Coast Community.

Ros Talbot, Mayor

CEO's Message...

Working with the Community

As the new Chief Executive Officer of the Copper Coast Council I have been made to feel very welcome by the Mayor and Councillors. I look very much forward to working with the Council, Community and meeting people on the various Progress, Sporting, Business and other Associations throughout the Copper Coast. I believe in working with communities and partnering to jointly achieve what the community wish to see undertaken.

I have a strong background in community engagement having worked at the Mid Murray Council with 17 towns and Progress Associations in this area.

I am also keen to further progress Economic Development and growth in the Copper Coast to make it an even better place to live, work and play. In my last Council, we proactively worked with business and development. There was \$2.5 Billion of development completed, underway or lodged.

The Copper Coast is a great area and I look forward to meeting and working with the various Associations and Clubs.

Russell Peate, CEO



SOS Copper Coast Chairperson David Boots, Kennetts of Kadina's James Tilbury, Copper Coast Council CEO Russell Peate and Mayor Roslyn Talbot .



Council Contacts...

All Correspondence:

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51 Taylor Street, Kadina SA 5554

Phone: (08) 8828 1200

Fax: (08) 8821 2736

E-mail:

info@coppercoast.sa.gov.au

Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556



ALL HANDS ON DECK – Councillors, staff and community members attended the first Cruise Volunteer Information Session



**CRUISE SHIP ARRIVAL
DATES AT WALLAROO:**

• 7 Dec 2019 • 18 Dec 2019
• 3 Jan 2020

Cruise Volunteers Information Session

After extensive research, planning and consultation with other South Australian cruise destinations the first community information session was a huge success! 50+ members attended the session on 21st March at Wallaroo to find out what will be happening and how they can get involved and be a part of this exciting opportunity for the Copper Coast region. It was great to share what we have learned and let members of our community know more about what is to come.

This followed a presentation to the elected members on 20th March by Brooke Liebelt, Manager of Yorke Peninsula Tourism Industry and Leah Clarke, Manager Product and Cruise Development, South Australian Tourism Commission on plans for the arrival of the cruise ships, and how the cruise industry is impacting South Australia as a whole.

The next step will be to undertake volunteer inductions and training to ensure everyone is ready for when the ships arrive

in December. All who have put their name down for the Meet & Greet Program will be contacted with further details but there is still plenty of time for anyone else who is interested to get involved.

For more information, or any enquiries, please call the Copper Coast Visitor Information Centre on 88212333. And to stay in the loop for updates, follow 'Wallaroo Cruise Ship Updates' on Facebook.

2019 COUNCIL CALENDAR

May

- 1st Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 8th Council Assessment Panel meeting, 5.30 p.m., Town Hall Function Room, Kadina
- 22nd Public Meeting for Annual Business Plan, (see details page 12)

June

- 3rd Audit Committee meeting 9.30 a.m., Copper Hill meeting room, Town Hall Kadina.
- 5th Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 12th Council Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina

July

- 3rd Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 10th Council Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina

Please note that changes to the above meetings will be published on Council's website along with other meeting dates. All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

Are you thinking of building?

A site plan drawn to scale is required for all development applications. The plan must comply with the following criteria (a lesser level of detail may be acceptable in some circumstances).

The new planning system to be implemented later this year, will incorporate an electronic planning portal that will enable users to upload their applications electronically, saving time and money. This makes the requirement for a site plan drawn to scale even more critical.

The site plan must meet the following criteria:

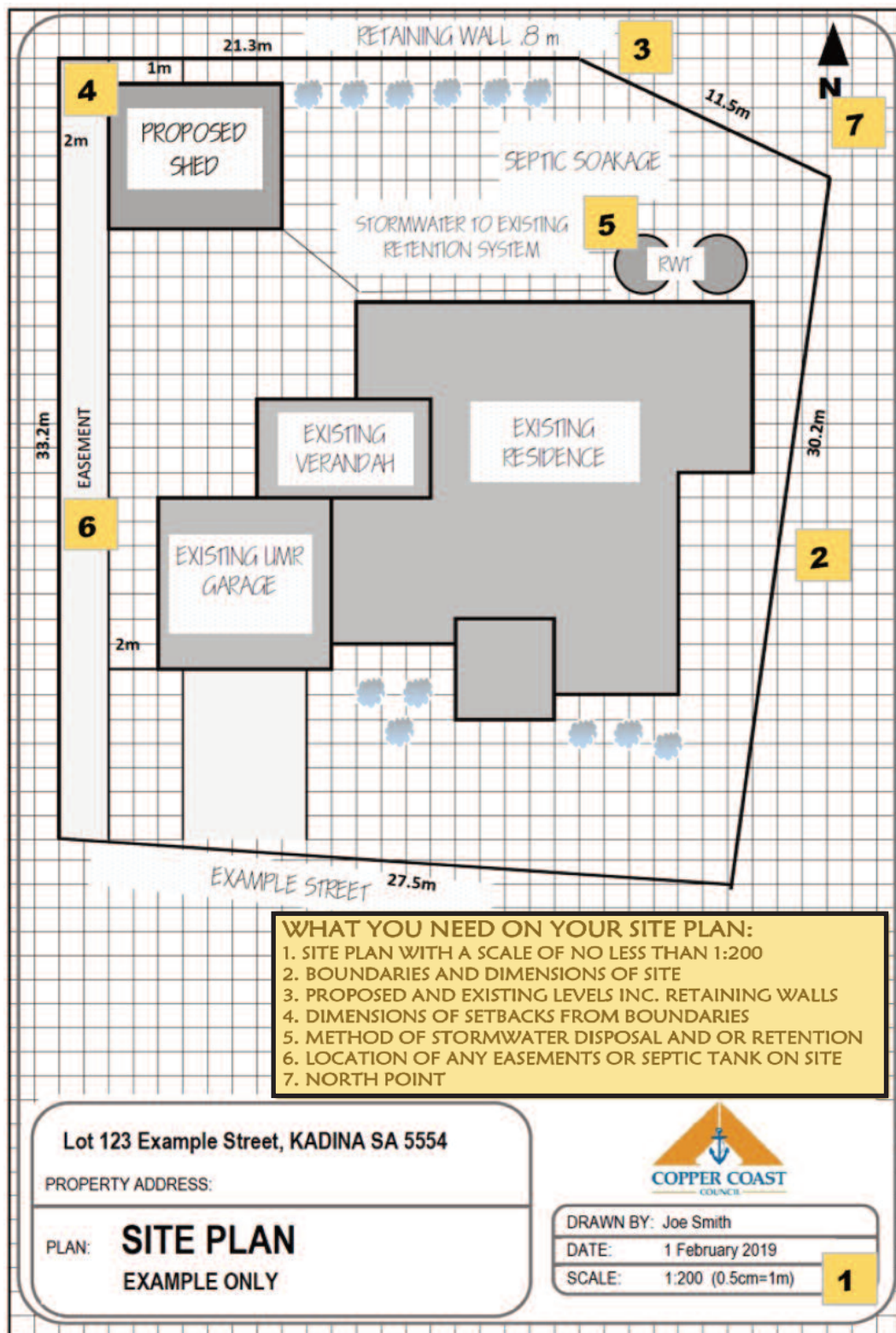
- Be drawn to a recommended scale of 1:200 showing all boundaries of the property including setbacks from each boundary and the site area (on a scale of 1:200, 1 cm = 2.0 m). Using graph paper will make the task much easier.

[Note: A scale of 1:200 may be suitable for most site plans but it is not suitable for elevation drawings]

- Fit on a single piece of A4 or A3 size paper.
- Show all the existing structures on site.
- Show the location of any easements on the property (details of easements can be found on the Certificate of Title).
- Show stormwater disposal details.
- Show the location of any proposed retaining walls with details of required cut and/or fill.
- Show the location of any driveways/vehicle entry points on to the property.
- Indicate location of street furniture such as stobie poles, any stormwater side entry pits adjacent to the property and location of septic and soakage areas
- A contour plan showing finished floor levels of proposed building work in relation to the water table may be required, in particular for new dwelling applications.

You can draw your own site plan as long as it meets the above criteria. Alternatively you can contact a draftsman to prepare the plan on your behalf (see local newspaper for details of draftsmen).

5cm = 10m at a scale of 1:200



YEAR OF BIG — events —



**Copper Coast
500 Sprints
28th
April**

**Kernewek Lowender
13th - 19th
May**



**YP Field Days
24th - 26th
September**

**Copper Coast
Cycling Cup
19th & 20th
October**



WALLAROO SHORES LINK ROAD

Sealing of the Wallaroo Shores Link Road, Recreational Vehicle carpark and 3-metre-wide shared footpath on one side of the road has been completed. In addition new street light poles have also been installed and completed. Construction of the lighting and power was completed in early April and commissioned by SA Power Networks by the middle of April. Now that this has been completed, SA Power Networks will schedule energisation of the new network and remove the existing overhead power lines.



Another extremely successful year with the park approaching its closing on Sunday 28th of April. FREE to use community water for the 2019/20 season. To stay 'Splash Town – Copper Coast

Kadina Cemetery Works Have Commenced

Restorations have commenced on the heritage-listed Kadina Cemetery Wall. Initial site works involved preparation of walls to determine scale of materials required, and limestone rock has been sourced and partially delivered to site.

Council staff are contacting community members who expressed an interest in the project through the recent consultation process. Volunteers will be given an opportunity to work with Council and its contractor.



Kadina CBD

The Kadina CBD project works are now at practical completion from the end of March 2019 from which we then move onto a 12-month defect period. With bigger sections completed, we can now start concentrating on all the little things that fully complete this massive project and make our town look fabulous. Works will include planter boxes, bike racks, seating, banners, bin covers and minor footpath works to complete necessary service adjustments i.e. Telstra pits.

The project precinct, families and



FREE TREE DAY



As part of Council's "Green Up" initiative, Council gives ratepayers the opportunity to receive up to 2 plants for FREE from a selection of trees, grasses and shrubs on receipt of their rates notices. This year's free tree day will be held Sunday the 26th of May between 10.00am and 1.00pm at Moonta, Wallaroo and Kadina Town Halls. We love trees, and this is a great opportunity for the community to get involved with greening up our Copper Coast area.

KADINA TOWN HALL REVAMP

The much loved and historical Kadina Town Hall is currently receiving a full makeover, with some fantastic craftsmanship on display. Here is a visual look into the works being undertaken.





Summer season is nearing the end for Splashtown, its off season for Winter. The park will be closed in April 2019. The future opening times for this park will be reviewed and finalised prior to the end of the season. In the loop with what is to come, go to the Council's Facebook page for timely updates.

Improving Public Spaces

As a part of Council's commitment to improving general public spaces, Kadina, Wallaroo and Moonta have all received upgraded/new public toilets, with Moonta's new Ellen St facilities taking shape quickly.

Additionally, in line with the Disability Discrimination Act Advisory Group's (DDA) movement to improve access for public spaces, the Moonta Town Hall toilets have been upgraded ensuring our community spaces are all inclusive for use.



Stage 2

The project has included the schooling of upgrading roads and parking for students.



MINI GOLF COURSE

Fund My Neighbourhood Grant Project



Preliminary works have begun. This project will develop an 18-hole Mini Golf Centre at the Copper Coast Visitor Information Centre. When works have been completed the Mini Golf Centre will be a vibrant "must visit" attraction for visitors to the region as well as providing a quality family recreational facility for residents of the Copper Coast suitable for all ages.



SOUTH AUSTRALIA'S HISTORY FESTIVAL

27 APRIL - 31 MAY 2019

The area is named Copper Coast in recognition of the copper mining heritage of the region dating back to 1859 when copper was first discovered at Wallaroo Mines (Kadina) and the Cornish and Welsh made their home in Australia's Little Cornwall.

The unique history of the region is celebrated biennially with the Kernewek Lowender Cornish Festival with the next festival (13th to 19th May) attracting more than 40,000 visitors. The Copper Coast

will come alive with festivities celebrating Cornish heritage, including maypole and furry dancing, street parades, cavalcade of cars, concerts, ceremonies, markets, feasts, exhibitions, art and more. For more information visit www.kernewek.org

The month of May also celebrates History Month with many events and opportunities available to explore



COPPER COAST CORNISH FESTIVAL

Kadina • Moonta • Wallaroo

GET YOUR
FREE
PROGRAM



and discover local and family history within the Copper Coast including the Moonta Mines National Heritage listed site. The Copper Coast Library at Kadina holds an extensive range of research materials and items to assist with tracing your

family history and information about the local area. For more information visit the library at 1a Doswell Tce Kadina.

Event programs for both festivals are available online or from Copper Coast Libraries and the Visitor Information Centre.

Starclub Updates

It's been a busy time for the STARCLUB Program with plenty happening across all sports on the Peninsula. There has been a wide range of initiatives happening in the area for sporting clubs.

The first ever Yorke Valley Basketball Carnival was hosted in Kadina. A roaring success with approximately 70 teams coming to the region for a weekend full of basketball.

Congratulations to the Kadina Croquet Club who received the Copper Coast Council Community Club of the Year at

the Australia Day awards. The club have done a lot of work to provide a great place for their members to enjoy croquet. Social Croquet is the place to be on a Thursday morning!

The Kadina Hockey Club got a large grant to finally secure all the funding required to install a Synthetic Hockey Pitch. This is a great result for the club, hockey and the region. It's a fantastic opportunity to help a sport grow.

With the winter sporting season approaching it could be a great time to engage the STARCLUB Field Officer with your clubs next project?

**Contact the
STARCLUB Field Officer,
Giles Ellis
recsport.sa.gov.au/starclub
P 0429 081 144
E starclub@lnypsports.com.au**



Government of South Australia
Office for Recreation and Sport

Common Wastewater Management System Connection Process

Many residents of Moonta & Port Hughes have connected to the Common Wastewater Management System (CWMS).

The process to connect is as follows:

- A qualified plumber will complete a CWMS connection form signed by both owner and applicant (available on Council's website)
- In Moonta & Port Hughes there is currently no application fee payable to Council until 1 July 2019 (an application fee might be set by the Elected members after 1 July 2019)
- A Wastewater approval will be issued by Council before any plumbing works can commence.

Once the plumbing work has been completed the plumber will provide Council with the following paperwork:

- Certificate of Compliance.
- Septic tank pump out cart note.
- A site plan showing plumbing layout as installed by the plumber

For any further information please contact Council on 8828 1200 option 6.

WHICH BIN DOES IT GO IN?

What GOES IN my RECYCLING BIN?

- Tins and cans (including aerosols)
- All glass bottles and jars (rinsed and with lids off)
- Paper and cardboard (newspapers, magazines, envelopes, junk mail, egg cartons, cardboard boxes - flattened)
- Liquid paperboard cartons (e.g. juice and milk cartons - rinsed)
- Aluminium and steel cans
- Clean plastic pots and seedling tubs
- All rigid plastic containers (e.g. plastic drink bottles, detergent bottles, yoghurt, icecream and margarine containers - rinsed and lids off) or
- Empty pizza boxes, rinsed takeaway coffee cups

PLACE RECYCLABLES LOOSE IN YOUR YELLOW BIN

NO PLASTIC BAGS

RINSE ALL CONTAINERS AND REMOVE BOTTLE TOPS



What GOES IN my WASTE BIN?

- Any remaining items that cannot be recycled or composted
- Plastic bags, garbage bags, non-recyclable plastic and food packaging (e.g. chip packets)
- Crockery, broken glass, mirrors, etc
- Polystyrene, foam, cling film
- Nappies
- Ropes and hoses
- Food scraps can go in the waste bin but other methods (composting) are encouraged

DONATE TO GOODWILL IN THE FIRST INSTANCE OR IF THE ITEM CANNOT BE REUSED, IT BELONGS IN THE RED-LIDDED BIN



What GOES IN my GREEN WASTE BIN?

This is an optional service To organise/enquire about a green bin, please contact Council on 8828 1200

- Lawn clippings
- Small prunings and cuttings
- Bark, small branches and twigs
- Weeds
- Seaweed
- Cut flowers
- Leaves
- Sweepings

NO DIRT, ROCKS, BRICKS, GARDEN HOSE, TOOLS OR PLASTIC PLANT POTS IN THE GREEN BIN



If you're unsure about a particular item and what bin it goes in, please send your question into Council at info@coppercoast.sa.gov.au. Based on responses/feedback, Council will create a list of items to be further explained. Thank you for your input.

Annual Business Plan Summary 2019/20

The Annual Business Plan sets out the Council's proposed services, programs and projects for 2019-20. It aims to maintain a variety of services and facilities for the community and continue progress toward the longer term objectives for the Council area as set out in the Strategic Management Plan adopted by the Council and ultimately the Annual Budget.

Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Councils' primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2019-20 year.

\$ Budget at a Glance			
Operating Income	\$m	Operating Expenses	\$m
Rates	\$23.45	Employee Costs	\$7.49
User/Statutory Charges	\$3.69	Material, Contract, Other	\$11.48
Grants	\$1.80	Finance Costs	\$1.73
Other Income	\$0.60	Depreciation	\$9.57
	\$29.54		\$30.27

The result being an estimated operating deficit of \$738,235 before capital grants and estimated income from asset sales.

The Annual Budget is a Council's statement of its intended operating and capital expenditure as well as revenue sources to give effect to its Annual Business Plan; and its projected financial position.

Decisions in the Annual Business Plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the Annual Business Plan.

Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2019/20 Business Plan and Budget. These include:

- The combination of Consumer Price Index (CPI) increases, Negotiated Enterprise Bargaining agreements and the fact that Councils do face higher cost increases due to the capital intensive nature of the goods and services purchased. Consideration is also given to the Local Government Cost Index, which measures the increase in costs for Local Government.
- Council understands (through a thorough ongoing assessment of our assets) the true cost of maintaining, upgrading and replacing our assets, this amount is substantially higher than what Council had been working to historically.
- Increasing fees and charges imposed by



other levels of Government such as the State Waste Levy, etc.

- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.
- Service delivery & infrastructure needs for a growing population.
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery costs.

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by approximately 3.2% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.
- A year to consolidate on the previous capital intensive budgets and review the strategic direction of Council.

Further to these factors Council must consider that an increase to the service levels, increases expenditure on a day to day basis. Any changes to Waste Services have not been introduced into the draft Annual Business Plan and will be considered through the public consultation phase.

Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a sustainable position. It is however the aim of Council to achieve a balanced budget, meaning in balance between the community's desire for a higher service

level and their willingness to contribute further to the income and past results have seen a positive trend towards this and it is also demonstrated in the Long Term Financial Plan.

Operating Budget

Council has budgeted for an operating deficit of \$738,235 in 2019/20. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

Revenue

The Council's 2019/20 revenue is budgeted to be \$29,530,102 of which approximately \$17,546,200 will be raised from general rates, (excluding the NRM Levy & CWMS Service Charges). This is an average increase of 3.2% above general rates generated in 2018/19 plus the revenue generated by new assessments created during 2018/19. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

Separate Rates

Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will continue.

Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund planning towards development in this area (\$30,000). This rate will continue under a new name and varied purpose and these funds will be transferred to the Kadina Chamber of Commerce who will administer them.

Riley Cove Community Corporation

During 2014/15 residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and reviewed regularly during this period.

Moyle Street Kerbing

In the 2017/18 budget Council adopted a separate rate for the residents adjoining Moyle Street for an upgrade to the road by installing kerbing which will be in place for a 5 year period. This will be the third year of the application of this rate.

Olive Parade Kerbing

At the Council meeting 6th September 2017 the Council supported the motion to install kerbing for properties adjoining Olive Parade, New Town in the 2018/19 budget at the rate of \$164 per allotment per certificate of title. This rate will be applied over a 5 year period ending in 2022/23. This is the second year of the application of this rate.

Other Economic Programs

To align with the State Governments Job Accelerator Scheme and to encourage the creation of the tourism products identified by the YP tourism audit we will continue with grants for new job creating businesses. The grants will be up to a maximum that is equivalent to the general rates they would pay from 2018 to 2021. It will be assessed on a case by case basis in accordance with the adopted program guidelines. Part of the assessment considers any impact on existing Copper Coast businesses.

This three year initiative will encourage the development of new employment opportunities in the Copper Coast and will help offset some of the risk and additional costs faced by start-up businesses. It does not apply to service charges or other Council fees and charges such as planning fees.

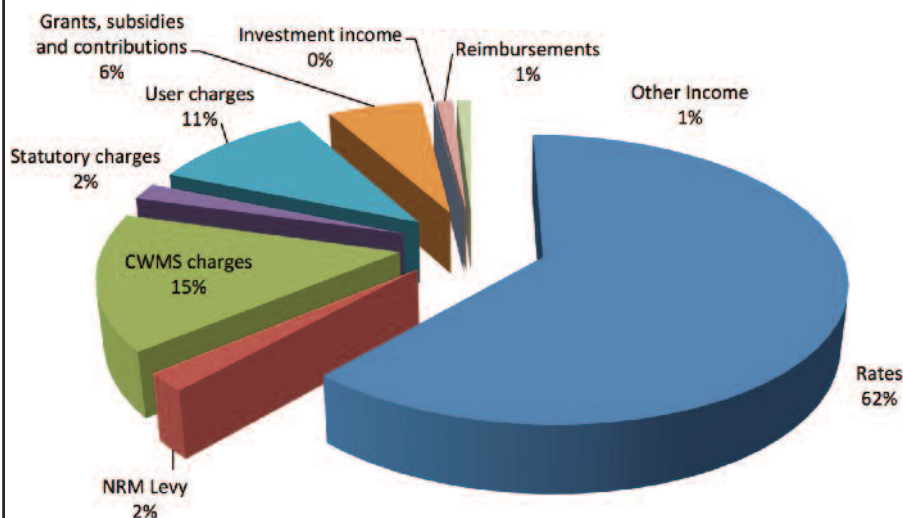
Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2020 are as follows:

- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- Finalise the designs and begin the consultation in regards to the reconstruction of Bay Road and Frances Terrace including improvements to the cycleway and stormwater. (Note: this is a multi-year, multi-budget project)
- To continue to work with the contractor (at their cost) to reinstate the pontoons and access within the Wallaroo Swimming Enclosure.

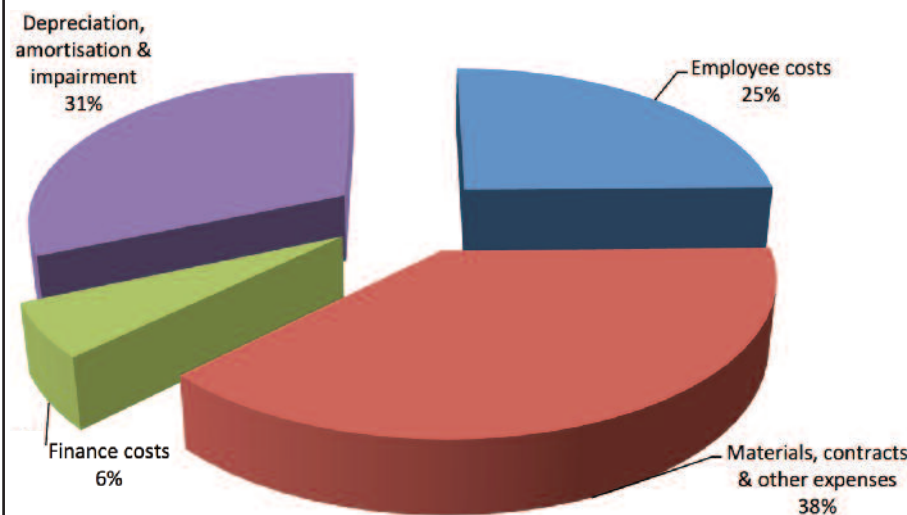
Income 2019/20

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



Expenses 2019/20

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



- Finalise the Moonta CBD Masterplan and begin the implementation of minor works. (Note: this is a multi-year, multi-budget project)
- Repair the sea walls at Moonta Bay and Port Hughes and the breakwaters at Wallaroo. (Note: this is a multi-year, multi-budget project)
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
- Consolidation of Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of storm

water management plans along with maintenance and renewal of storm water infrastructure.

- Review Waste Services to ensure sustainable operations into the future.
- All uncompleted projects and their funding allocation currently included in the 18/19 budget will be reviewed and where relevant carry over to form part of the 19/20 works program.

Who can I contact?

A full copy of the draft Annual Business Plan and Budget 2019/20 and Council's rating and financial management policies are available from the Council office or can be downloaded from the Council's website.



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For more details visit www.coppercoast.sa.gov.au



Presentations will be scheduled for a Public Meeting on Wednesday 22 May 2019. Please insert your submission details/ comments below and please add further information on a separate document if required.

A copy of the Annual Business Plan is available for review at Council's offices or via Council's website www.coppercoast.sa.gov.au.

[illegible]

Phone: _____ Email: _____

Signed: _____ **Date:** _____

Copper Post