

MAYOR'S MESSAGE...

Service of Faith - Faith in Service



Residents and visitors gather for the Good Friday Ecumenical Service in Queen's Square, Moonta

Easter is the most important and oldest festival of the Christian Church. As part of Holy Week, Good Friday, being the Friday before Easter Sunday commemorates Jesus Christ's Passion, crucifixion and death. Christians all over the world celebrate the death of Jesus Christ which enabled new beginnings with his promises of eternal life for all who believe in him.

Throughout the Copper Coast the Churches also celebrated this special time of the Christian calendar. At Moonta the annual Interchurch Ecumenical Service of Faith for Good Friday, held in beautiful Queen's Square attracted a strong crowd with conviction toward the true meaning for Easter.

The Easter period also attracted many visitors

to the Copper Coast, enjoying the exceptional weather over the four day weekend. The boat ramps were well utilised, street cafes well patronised and the street well strolled.

However, the traditional delays to and from the Copper Coast at Port Wakefield became an ongoing topic of discussion over the Easter period and more significant post mortem since. Unfortunately many visitors elected to delay their arrival and or hastened their return to the city by a day, in an attempt to avoid the Maundy Thursday or holiday Monday congestion. This anxiety and caution by visitors does not assist the economic stimulus that holiday periods can stimulate for our local community.

With similar comparison to Easter's symbolism of new beginnings, we witnessed

through the month of March, the South Australian State Election Campaign. Many promises have been made, but people had their opportunity to consider and cast a vote. We are fortunate that we have the privilege of being able to vote freely in a democratic manner to elect a Government who by majority will represent and lead the State for the ensuing four years.

There are still many places throughout the world that do not enjoy this democratic process. There are places in the world where the gathering to celebrate Easter are a crime against the State. Freedoms to express opinions both religious and political are forbidden.

■ *Continued Page 2*

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■ From Page 1

The new Government has pledged support to rectify the traffic restrictions at Port Wakefield. Their election platform favoured an overpass at the junction of the Copper Coast Highway and Highway One. Yet following discussions with Local Government representatives, business owners and travellers, are now well aware that the issue to be solved is much more involved than the junction. I am confident that further consultation will enable a positive progression toward a favourable solution, but it will not only involve the local community, it will involve three levels of Government being on the same page moving in the same direction!

Council are hopeful that as we set the new directions with the new Government, a new Minister and a new Local Member; we will be able to have meaningful consultations to arrive at a feasible and affordable solution for this long time problem. There will be a myriad of other opportunities to continue to strengthen our community wealth by working with the new Government!

Consultation beyond the ballot box is an important opportunity to gain a collection of ideas from the community whom we represent. I respect that some in our community will form an opinion that we as an elected body don't listen to their individual opinion, yet this is far from fact. But we need to form a positive approach going forward that is in the best interest of the community as a whole.

Recent attempts to consult with our community about a proposal for a footbridge across the Wallaroo Marina has solicited unprecedented backlash from a sector of our community. Usually criticism is levelled toward Councils and Governments when decisions seem to be made without appropriate consultation.

Yet in this case, when there has been a meaningful discussion both for and against a proposal; argument moved away from the



“Height doesn’t necessarily dominate the outcome!” Paul Thomas AM Mayor CCC, Rowan Ramsey Federal Member for Grey, Fraser Ellis MP – Member for Narungga.

purpose of the consultation, but toward those people who possessed a differing viewpoint. This is disappointing, because we should cherish the freedom to have an opinion, and particularly a differing opinion.

As a community we need to have faith in the service of our leaders, respecting that each four years we are granted the opportunity through the ballot box; casting our vote. Over the coming months, we will need to give consideration to who may be prepared to put

their name forward for Local Government Elections later this year. We will need to provide them with encouragement to be part of a leadership team for our community for the next four years. Leadership can be a thankless task, but at the same time a rewarding one!

If as a community we maintain Faith in Service and entrust to our leaders that *small things can make a big difference!*

Paul Thomas AM, Mayor



Council Contacts...

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E-mail:

info@coppercoast.sa.gov.au

Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556

Tech Savvy Seniors South Australia

Tech Savvy Seniors South Australia in partnership with the Council, Telstra and the Office for the Ageing will provide free digital literacy training for older residents living in the Copper Coast Council area from May 2018. The aim of the program is to encourage more seniors to embrace technology and improve their digital skills. By participating in the program, it is expected that participants will develop the confidence and skills necessary to actively participate in the digital community and/or increase their current skills.

Digital inclusion is about ensuring that every Australian is able to make full use of digital technologies – to access education, online businesses and services, contact family and friends, and participate in the digital economy. Digital inclusion is about more than simply owning a computer or smartphone, it is about using digital technologies to improve skills and enhance quality of life and wellbeing.

Coordinated through the Copper Coast Library Service library staff will offer small group sessions at each library location, as well as outreach sessions to other locations if there is sufficient interest. Learning topics will include internet navigation, mobile devices (smartphones, iPads and tablets), library resources (eBooks and eMagazines), and online safety.

To register your interest and for program and session details please contact your local library.



Library staff Elena and Greta preparing the Tech Savvy Program.

2018 COUNCIL CALENDAR

May

- 2nd Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 9th Council Assessment Panel meeting, 5.30 p.m., Town Hall Function Room, Kadina
- 16th Public Meeting for Annual Business Plan, (see details page 12)

June

- 4th Audit Committee meeting 9.30 a.m., Copper Hill Meeting Room, Town Hall Kadina.
- 6th Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 13th Council Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina

July

- 4th Council meeting – 7.00 pm, Council Chambers, Town Hall, Kadina
- 11th Council Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina

**Please note that changes to the above meetings will be published on Council's website along with other meeting dates.
All public are welcome to attend these meetings.**

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

Kadina CBD Stage 2

The Kadina CBD is finally being transformed. The works in 2017 were extremely important, but much of it either made the town look worse or was hidden from view. We are now seeing the benefits of that hard work as large sections of easier accessible footpaths are now being installed. The majority of Frances Terrace works have been completed, with minor works and landscaping to be finished. Woolworths can now also install their trolley bays and link their existing car park into the new works, another step towards easier access for the community.

Goyder Street is looking great and wow don't the new level footpaths and zebra crossing make a difference. When your feedback told us that is what you wanted, it created a difficult task for the engineers, but they have certainly delivered and we look forward to all the other streets having this easy access. We have a few minor items to complete including some lighting, CCTV and street furniture.

Other works recently completed, include new road surfaces (asphalt) on Draper and Hallett Streets between Taylor Street and Doswell Terrace.

The works are not stopping. We are continuing around the town until all the streets and footpaths have been completed. The contractors will work in sections from the west across to the east of the town and then complete the feature shared use area in the centre of Graves Street.

We have also been busy working on the lanes within the CBD with stormwater improvements and new road surfaces being completed. Stormwater improvements to the eastern end of the Frances Terrace drainage networks have also been undertaken.



FREE TREE DAY

Who likes a freebie? Well not really, you have paid for it in your rates. However, as part of our communities "Green Up" initiative, we are giving our Ratepayers the opportunity to receive up to two plants from a selection of trees, grasses and shrubs. All you need to do is bring your rates notice and show it to staff at this year's Free Tree Day which will be held on Sunday 20th May, 10am to 1pm, at the Kadina, Moonta and Wallaroo Town Halls.

Copper Coast Highway Realignment

With traffic now on the new road, the project to realign the Copper Coast Highway and create two new large retail allotments on the northern side is almost completed. The linking road (Station Road) to our new roundabout in Frances Terrace is now underway. Other works associated with the project include street lighting, stormwater, revegetation and relocating and raising the earth mound protecting Railway Terrace from the Highway. The new allotment (western) sold to Aldi in 2017 will be handed to them shortly, they have advised us that their aim is to open their new shop by Christmas.



Wallaroo Shores Link Road

The contractors are now well underway with rapid progress being made on this major development within the heart of Wallaroo. The benefit of Council managing these works on behalf of the contractor is now starting to show as the sewer and stormwater infrastructure is being integrated with the community's existing systems. Other advantages, such as improved community access between the Wallaroo CBD and the Marina precinct will start to be seen in future months.

The project will also facilitate the services for the new Sea Rescue facility along Heritage Drive and will create a fenced area to be used as a Dog Park.

**WHAT MAKES
MOONTA
A GREAT PLACE**

Moonta Master Plan

Our consultants are still working on compiling a further draft for the next round of consultation. This will mix your ideas with their expert opinions and the relevant Australian Standards. It has been a little more complicated than we had hoped, but as it's about issues that have been there for a long time and the solutions will be in place for a few generations, we are sure it's worth the wait. Once the next phase has been completed and the Council has adopted, part or all of the plan, our first action will be to install the new Public Toilets. Your feedback will give us the best location.

PORT HUGHES BOAT RAMP - FINAL



This project, which was conceived by a number of local residents in 2008, has now entered its final phase. As previously advised, to avoid disruptions to your fishing over the summer, Stage 2 of the carpark works commenced after the Easter long weekend.

The works now underway include the remainder of the carpark construction including lighting, stormwater, landscaping and a drive

through boat rinsing area.

We have a dedicated Facebook page (Port Hughes Boat Ramp - Copper Coast) to keep you updated. The page will also give you updates and advanced warning on our ongoing dredging program. Please keep you informed by messaging the Facebook page or emailing info@coppercoast.sa.gov.au of any maintenance or sand related issues.

Copper Coast Sport and Leisure Centre

I'm not sure who was more exhausted, the players at the basketball grand final or our contractors who made the deadline and opened the facility the day before. The show courts super screen is about to go in. Thank you Yorke Valley Basketball Association for the \$60,000 donation to make that happen. This screen was an extra that was never envisaged at the start of the project, but it was great to have it included.

The new timber sprung floor is a winner with the players and we might see a few 'masters' of the game return. Age is no excuse now. The squash courts, kinder gym and spin class area have been well received and we now only have to work



through some minor issues with the contractor before we get to final completion and handover.

The outside has also had a facelift, with a new surface, fencing and lighting for the outside courts as well as the new entrance concrete pathway. The path is a real feature and we need to thank all involved. Works currently underway include some

landscaping, the playground and external paths.

The Kadina Tennis Club and Kadina & Districts Netball Association have also jumped on board the project and are donating shelters for the outdoor courts as well as paths and other landscaping. We really appreciate their support to what has become a fantastic community facility.





Wallaroo Holiday Park Redevelopment

The Wallaroo Holiday Park is a key Council business unit, whose profits go into supporting our economic development, events, visitor information services and community grants. In doing so it helps keep our rates down below the regional average. Good job US, no one likes high rates.

Last year Council made a commitment to reinvest in the park and obtained a \$620,000 grant to help with the upgrade. This investment will increase the parks return to the community as well as indirect benefits like more visitors to visit our cafes and retail shops.

We have 12 new cabins under construction, the views and beach access are fantastic and we will probably get booked out by locals, before any visitors get a chance. We are planning on having the cabins ready for this summer.

The park will also benefit from a new amenities building and camp kitchen. These new buildings will improve the facilities inside the park and help it to cater for larger groups.

The project also includes a very interesting aspect that consists of bringing back the former North Beach Kiosk, by utilising part of the



redundant main building from the old Wheal Hughes Mine. This building was designed as an information centre by University students and is being refitted as a kiosk. When completed the new building will share the history of the old building combined with a new undercover seating/eating area taking advantage of this stunning location.



PROPOSED MARINA CROSSING CONSULTATION

A big thank you to everyone for your feedback. We have some great ideas and some issues that need to be considered. Your feedback will be summarised and go to a Council Meeting where the Elected Members will consider your comments and decide on the next steps.

New Laws for all Dog and Cat Owners

New laws for dog and cat owners will come into effect on 1 July 2018.

The laws and rules include:

- Mandatory microchipping of dogs and cats
- Desexing of dogs and cats born after the 1 July 2018
- New rules for breeders who sell dogs and cats
- Introduction of a State-wide database, called Dogs and Cats Online

These new laws and rules will simplify the dog registration process, make it easier to reunite lost dogs and cats with their owners, help identify and put a stop to puppy farms and reduce euthanasia rates.

Microchipping

From 1 July, owners must microchip their dogs and cats by 12 weeks of age or at the point of sale.

Veterinarians may exempt an animal for medical reasons. Owners are encouraged to take advantage of the numerous discount microchipping days throughout the state.

Visit chipblitz.com for upcoming dates, locations and to make a booking. Alternatively, contact your local vet.

Desexing

Dogs and cats born after the 1 July must be desexed by 6 months of age or 28 days after purchase by the owner. Working livestock dogs as well as dogs and cats owned by registered breeders will be exempt from the requirement to desex, however will still need to be microchipped.

Breeders

People who breed dogs and cats for sale after 1 July 2018 must register with the Dog and

The new cat and dog laws summarised

As of	New law	Benefit
1 July 2017	Increased fines and penalties for irresponsible dog and cat owners.	To ensure financial penalties act as genuine deterrents to those who flout the law.
1 August 2017	New mandatory minimum standards and advisory guidelines for breeders and sellers of companion animals.	To ensure higher standards of care for companion animals are met at breeding facilities and shops and other sources of pets.
1 July 2018	All dogs and cats must be microchipped by 3 months.	To increase the number of lost dogs and cats returned to their owners.
1 July 2018	All dogs and cats born after this date must be desexed, with exemptions for working dogs and registered breeders.	To reduce the number of unwanted animals ending up in shelters.
1 July 2018	Anyone who breeds dogs or cats for sale must register with the Dog and Cat Management Board	To better manage the industry, and make it harder for puppy farmers to ply their unscrupulous trade.
1 July 2018	The Dogs and Cats Online website will be launched to manage dog, cat and breeder registration across South Australia.	To save councils time and money, and assist owners to better manage their pets.

Cat Management Board as a breeder. Your breeder registration number must be included in all advertisements for dogs and cats. There are new requirements to disclose the breeder registration number and other information to the buyer at the point of sale. All breeders are required to follow the new industry standards and guidelines.

Dogs and Cats Online

From 1 July 2018, Dogs and Cats Online will be the central database for microchipped

and registered dogs and cats and registration payments. Dogs and Cats Online will also be the register of breeders.

Existing dog owners should receive a renewal notice in the mail during July 2018 with their dog's new lifetime registration disc (replacing the annual disc) and instructions on how to complete their annual dog registration on Dog and Cats Online. If you do not receive a renewal notice for your dog by the end of July, please contact your Council.

Starclub Updates

The STARCLUB Field Officer program will continue on the Yorke Peninsula for the foreseeable future with the Office for Recreation and Sport announcing they will continue to fund the program. Congratulations to the YP Soccer Association and YP Dirt Kart Club on becoming the latest recognised STARCLUBS! A wonderful achievement and the highest honor the Office for Recreation and Sport can bestow upon a club.

With the conclusion of the summer

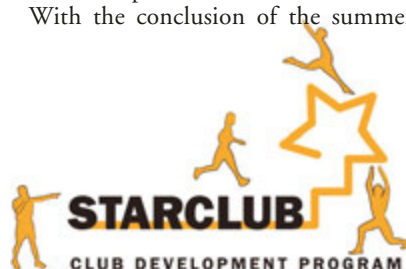
sporting season imminent it is the perfect time to review and reflect on your club operations. STARCLUB provides the perfect guide to assist your club with updating all policies and procedures.

If your Club missed the most recent round of Grant Funding, which closed on the 11th April, please 'Like' our Facebook Page 'Sports News YP and Lower North' or go to www.ors.sa.gov.au and keep updated with the latest information and other funding opportunities in the future.

Sports vouchers are also available

again in 2018. To save \$50 on your junior sports fees get in contact with your club.

To find out what volunteer training courses are approaching, get in touch with the STARCLUB Field Officer.



**Contact the
STARCLUB Field Officer,
Giles Ellis**
recsport.sa.gov.au/starclub
P 0429 081 144
E starclub@lnypsports.com.au



Government of South Australia
Office for Recreation and Sport

- make a difference - COUNCIL ELECTIONS - 2018 -



ENROL
by 10 August 2018



Participating in your local Council Election is one of the most direct ways you can make a difference to everyday life in your community, and voting is open to a wider range of people than State and Federal Elections.

Voting in Council Elections is done by post. Enrolled voters receive a voting package through the mail and return their votes in a reply paid envelope.

The voters' roll for Council election consists of two components – the House of Assembly (State) Roll, and the Council Supplementary Roll.

If you are on the House of Assembly Roll you will automatically receive a voting package mailed to your registered address.

If you are not enrolled on the House of Assembly Roll you may be eligible to register on the Council supplementary roll if:

- You have been a resident at your current address for one month and are not on the State Electoral Roll
- You are a sole owner/occupier of a rateable property
- You are NOT an Australian Citizen but you

have been a resident at your current address for one month

- You are a landlord for rateable property
- You are an organisation/business or occupier of a rateable property
- You are a group of owners or occupiers of rateable property.

Council will in May, 2018 conduct a mail out of application forms to ratepayers who we determine maybe eligible for enrolment on the Council supplementary roll.

Enrolment forms can in the meantime be downloaded from Council's website.

nbn™ rollout is almost complete

The rollout of the **nbn** in your area is nearly complete!

The last two Fixed Wireless towers are about to switch on and become ready for service in Paskeville and Ticker on July 1 this year.

All other fixed line, fixed wireless and satellite services are up and running.

What you have to be mindful of now, if you live inside a town area, is the disconnection of the old landline service.

If you are not certain of what's happening at your address, read on!

What you need to do to connect to services over the nbn™ network

1. Check whether your premises is ready to connect at nbn.com.au/check
2. Contact a phone or internet service provider about switching to a plan over the **nbn**™ network
3. If your premises isn't ready to connect yet, register for email updates at nbn.com.au/register

Find a list of providers at nbn.com.au/serviceproviders

Avoid disconnection: switch to the nbn™ network

The **nbn**™ network will replace most existing landline phone and internet networks.

Disconnection of the existing phone and internet network occurs only in fixed line areas, inside the town boundaries of Kadina, Wallaroo and Moonta. It will NOT turn off in those areas beyond the town boundaries.

Disconnection occurs in these towns on July 13, 2018.

So, even if you only have a home phone, it's important to speak to a phone or internet provider about switching soon. Try not to leave it to the last minute or your landline will stop working and you'll be left without a home phone.

The landline system will not disconnect in those areas covered by **nbn**'s fixed wireless and satellite services.

The rollout of the **nbn**™ network will involve new technologies and some existing devices may not be compatible with these at all times.

The following services will be impacted when the existing network is disconnected:

- Landline phones • Landline internet
- Medical alarms and emergency call systems
- Monitored security alarms • EFTPOS and ATMs
- Fax machines and TTY devices

Register your medical/fire alarm or lift emergency phone

Call **1800 227 300** or register online at:

Medical alarm: nbn.com.au/medicalregister

Fire alarm/lift phone: nbn.com.au/fireandlift

Call the provider/manufacturer of the equipment

Ask whether your equipment will work over the **nbn**™ network, and what alternative solutions are available.

Be sure to test your equipment once any changes are made.†

Prepare for power blackouts

Equipment connected over the **nbn**™ network will not work during a power blackout. Consider having an alternative form of communication handy, such as a charged mobile phone or your existing copper phone line, especially if you don't have good mobile phone coverage at your home or business.

If you have safety-critical equipment (e.g. a medical alarm, monitored fire alarm or lift emergency phone), speak to your equipment provider about alternative solutions.

* Your experience, including the speeds actually achieved over the **nbn**™ network, depends on the technology used to deliver services to your premises. Other factors outside the control of nbn can also have an impact, like your equipment and signal quality, software, your broadband plan, and your service provider's network.

† Services provided over the **nbn**™ network will be replacing phone and internet services provided over most of the existing landline networks, including copper and the majority of HFC networks within the fixed line footprint. Services provided over existing fibre networks (including in-building, health and education networks) and some special and business services may not be affected. To find out if your services will be affected, please contact your current phone or internet provider. The disconnection date is subject to change. For more information, visit nbn.com.au/switchoff or call 1800 687 626.

Annual Business Plan Summary 2018/19

The Annual Business Plan sets out the Council's proposed services, programs and projects for 2018-19. It aims to maintain a variety of services and facilities for the community and continued progress toward the longer term objectives for the Council area as set out in the Strategic Management Plan adopted by the Council and ultimately the Annual Budget.

Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Councils' primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2018-19 year.



Budget at a Glance			
Operating Income	\$m	Operating Expenses	\$m
Rates	\$22.07	Employee Costs	\$7.43
User/Statutory Charges	\$3.72	Material, Contract, Other	\$10.74
Grants	\$1.87	Finance Costs	\$1.98
Other Income	\$0.95	Depreciation	\$9.08
	\$28.61		\$29.23

The result being an estimated operating deficit of \$626,500 before capital grants and estimated income from asset sales.

The Annual Budget is Council's statement of its intended operating and capital expenditure as well as revenue sources to give effect to its Annual Business Plan; and its projected financial position.

Decisions in the Annual Business Plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the Annual Business Plan.

Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2018/19 Business Plan and Budget. These include:

- The combination of Consumer Price Index (CPI) increases, Negotiated Enterprise Bargaining agreements and the fact that Councils do face higher cost increases due to the capital intensive nature of the goods and services purchased. Consideration is also given to the Local Government Cost Index, which measures the increase in costs for Local Government.
- Council understands (through a thorough ongoing assessment of our assets) the true cost of maintaining, upgrading and replacing our assets, this amount is substantially higher than what Council had been working to historically.
- Increasing fees and charges imposed by other levels of Government such as the State Waste Levy, etc.

- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and community wastewater management systems.
- Service delivery & infrastructure needs for a growing population.
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery costs.

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan has proposed the total revenue raised through general rates increasing by approximately 3.8% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.

Further to these factors Council must consider that an increase to the service levels, increases expenditure on a day to day basis.

Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a sustainable position. It is however the aim of Council to achieve a balanced budget, meaning in balance between the community's desire for a higher service level and their willingness to contribute further to the income and past results have seen a positive trend towards this and it is also demonstrated in the recently adopted Long Term Financial Plan.

Operating Budget

Council has budgeted for an estimated operating deficit of \$626,500 in 2018/19. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

Revenue

The Council's 2018/19 revenue is budgeted to be \$28,613,000 of which approximately \$17,110,000 will be raised from general rates, (excluding the NRM Levy & CWMS Service Charges). This is an average increase of 3.8% above general rates generated in 2017/18 plus the revenue generated by new assessments created during 2017/18 which is estimated to be 1%. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

Separate Rates

Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will continue.

Owen Terrace Verandah Project

A separate rate was adopted to fund the replacement of the Verandah's in Wallaroo in 2014/15 and this project was completed in 2015/16 however funded over a five year period up to and including 2018/19.

Kadina CBD

The local traders in the Kadina business district requested a separate rate to fund planning towards development in this area (\$30,000). This rate will continue under a new name and varied purpose and these funds will be transferred to the Kadina Chamber of Commerce who will administer them.

Riley Cove Community Corporation

During 2014/15 residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and be reviewed regularly during this period.

Moyle Street Kerbing

In the 2017/18 budget Council adopted a separate rate for the residents adjoining Moyle Street for an upgrade to the road by installing kerbing which will be in place for a 5 year period. This will be the second year of the application of this rate.

Olive Parade Kerbing

At the Council meeting 6th September 2017 the Council supported the motion to install kerbing for properties adjoining Olive Parade, New Town in the 2018/19 Budget at the rate of \$164 per allotment per Certificate of Title. This rate will be applied over a 5 year period ending in 2022/23.

Other Economic Programs

To align with the State Governments Job Accelerator Scheme and to encourage the creation of the tourism products identified by the YP tourism audit Council implemented in 2017/18 a general rate exemption for new job creating businesses. A three year initiative to encourage the development of new employment opportunities in the Copper Coast and to help offset some of the risk and additional costs faced by start-up businesses. It does not apply to service charges or other Council fees and charges such as planning fees.

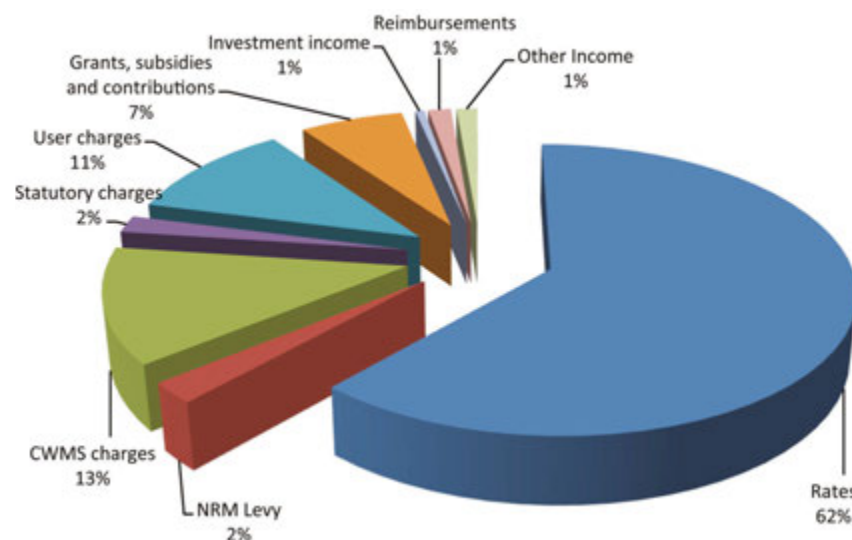
Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2019 are as follows:

- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- Finalise the designs and begin the reconstruction of Bay Road and Frances Terrace including improvements to the cycleway and stormwater. (Note: this is a multi-year, multi-budget project)
- Complete the last of the kerbing, footpaths and sealing in the redevelopment of the Kadina Business District area as well as finalising, street furniture, trees, garden beds, CCTV, signage and line marking.
- To work with the contractor (at their cost) to reinstate the pontoons and access within the Wallaroo Swimming Enclosure.
- Finalise the Moonta CBD Master plan and begin the implementation of minor works. (Note: this is a multi-year, multi-budget project)

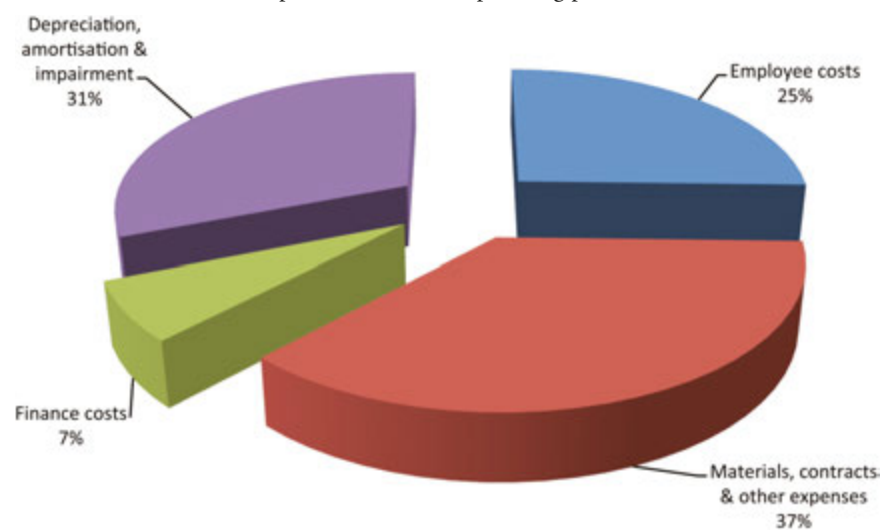
Income 2018/19

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



Expenses 2018/19

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



- Repair the sea walls at Moonta Bay and Port Hughes and the breakwaters at Wallaroo. (Note: this is a multi-year, multi-budget project)
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
- Continuation of Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of Stormwater Management Plans along

with maintenance and renewal of storm water infrastructure.

All uncompleted projects and their funding allocation currently included in the 17/18 budget will continue and form part of the 18/19 works program.

Who can I contact?

A full copy of the draft Annual Business Plan and Budget 2018/19 and Council's rating and financial management policies are available from the Council office or can be downloaded from the Council's website.



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For more details visit www.coppercoast.sa.gov.au



Presentations will be scheduled for a Public Meeting on Wednesday 16 May 2018. Please insert your submission details/ comments below and please add further information on a separate document if required.

A copy of the Annual Business Plan is available for review at Council's offices or via Council's website www.coppercoast.sa.gov.au.

[illegible]

Phone: _____ **Email:** _____

Signed: _____ **Date:** _____

Copper Post