

Mayor's Message...

COVID-19

The last 6 weeks have seen us living through an ever-changing environment.

In the space of a week I have written this message several times as restrictions imposed on us are forever changing. By the time you read this I am sure there will be more changes and challenges but I know we will face these challenges and we will conquer them.

During the current Coronavirus pandemic, the biggest challenge is containing the spread of the virus. The success of this challenge is in the hands of the community. The success of this challenge will be determined by the community's response to directions given to us by Government Departments, particularly around social distancing and social isolation. During this time new challenges are continually occurring.

Daily, our health workers are meeting this challenge head on. They are working tirelessly, sometimes under less than ideal conditions, helping us to combat this challenge. The selfless manner in which they go about their work is commendable, and one can only wonder the disastrous consequences if they were not providing the services they are.

We are facing the challenge of temporarily changing how we educate our children. The educators in our community need to be congratulated. They have been working extremely hard to find ways to continue to educate our children. They have been working to educate those that are physically attending school, and to provide support and lessons for those that have chosen to remain at home.

As caregivers in the home we need to support the work that these educators are doing and help our children to learn and grow and be successful. It is also a time when we can share our knowledge with our children. In the fast paced world we live in, how often do we make the time to share some of the lessons we learnt from our parents and grandparents with our children. Now is the time. Cooking, gardening, handiwork and handcrafts are all things that have been passed down the generations. Instead of finding extra time at home a burden, embrace it. Spend the time wisely with your loved ones and share your knowledge. You never know, I think you will find the young ones will be able to teach you a little bit as well.

Our work environment has changed as well,



Library Staff and special guests Mayor Roslyn Talbot and Chief Executive Officer Russell Peate play their part to help parents with children at home by taking part in online activities to assist with education and have a little fun!

many of you are working from home. Working from home can provide many benefits and also brings many challenges. Ways of communicating with clients and fellow workers needs to be addressed. Discipline to not be distracted by the home environment needs to be strict and we need to adhere to the same standards as if we are at work. These challenges will be addressed and overcome and you never know, the way we work may change not only now but into the future.

For those of us that are still physically going to work, our work practices have changed and we have had to change how we deal with clients and customers. It is a changing environment and perhaps this close scrutiny of what and how we do things will see us change practises in the future for more success.

Unfortunately, many members of our community are no longer going to work. We look to our State and Federal leaders for support, and as a Community we too will offer any support we can. We are a unified community. We care for each other and we will look out for each other. We will ensure the more vulnerable members of our community are safe. It is a time when we will be tested, tested like we never have been before, but by working together and supporting each other we will survive. We will again see the Copper Coast a bright, active community. The Lifestyle Location of Choice.

What's more, when we look back on tough times, we can be proud of how we dealt with the challenge and remind ourselves that life does get better.

CEO's Update...

The Council has received funding under the Federal Drought Communities Programme - Extension. The last round of funding received for projects submitted by Council have been approved.

These are:

- Moonta Bay Splash Town Shade Cover and Repairs
- The Establishment of Dog Parks at Wallaroo, Kadina and Moonta
- Cemetery Wall and Cemetery Repairs at the Kadina and Moonta Cemeteries
- Beautification and Upgrade of Wallaroo Council Land
- The construction and installation of a beach access ramp at Johnsons Cove, Port Hughes

- Upgrade of Timaru Park, North Beach
 - Kadina Treatment Pond Lagoon Liner
 - Repair of Wallaroo Breakwater
 - Copper Coast Drought Support Dinner
 - Copper Coast Sport and Leisure Centre repairs and acoustic/sound upgrade
 - The construction of a new 7 Bay Shed for the Moonta Community Activity Centre
 - Installation of Charging Stations for Electric Mobility Scooters at Wallaroo, Moonta and Kadina
 - Undertake Tree Trimming on Rural Roads
- We continue to complete the first round of funding projects by the 30th June 2020.

Council received \$88,000 from the Federal Government for a Conservation Management Plan for the Moonta Mines Precinct that was Nationally Heritage Listed in 2017. Prior to any further tourism development being undertaken at the Moonta Mines Precinct a Conservation Management Plan is required to be undertaken.

Following a tender process Swanbury Penglase were appointed to prepare this plan.

Consultation has been undertaken with Government Departments, Council and 2 public information sessions were held on 12th and 13th November, 2019. The draft Plan is open for comments to 4pm, 17th April, 2020. Comments will then be sent to Swanbury Penglase for their consideration. The amended Plan will then be submitted for approval. Subsequently the Council needs to receive approval from the Federal Government for this Plan.

Following consultation with the Community the Council received the Moonta Urban Design Framework (Moonta Master Plan). This underpins works in and around the Moonta Central Business District. A working party consisting of Council, Moonta Progress Association and Moonta Traders has been appointed to recommend works to be undertaken in 2020/21 and 2021/22.

Moonta Town Hall

- A contract for the upgrade of the Moonta Town Hall has been awarded to Liedig Building Group, the same contractor used for the Kadina Town Hall.
- Project startup has begun in March.
- Works are estimated to take 7 months.
- The scope is similar to that of the Kadina Town Hall.



Timaru Park, North Beach, Wallaroo.



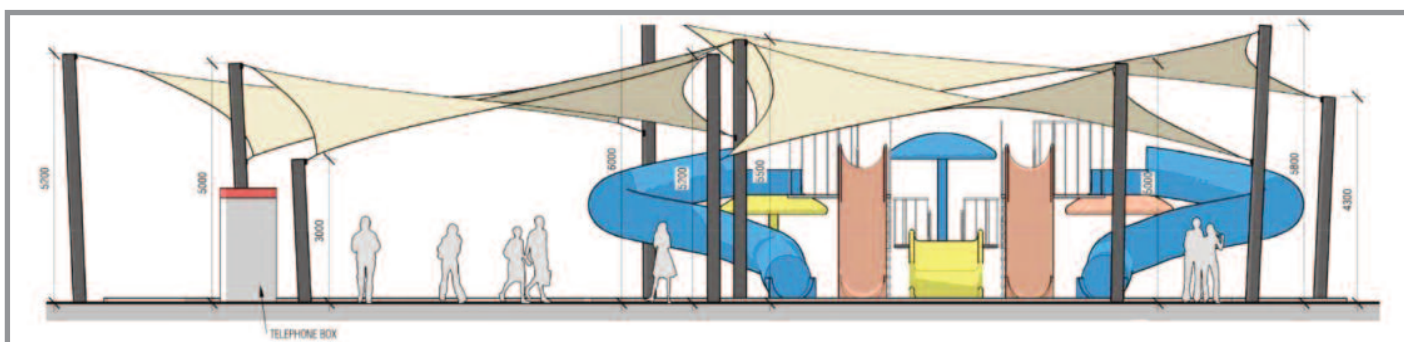
Beach Access Ramp, Johnsons Cove, Port Hughes.



Wallaroo Foreshore Beautification, before and after.



Dog Park, Kadina.



Artists Concept Drawing of Splashtown Shade Sail, Moonta Bay.



CRUISE VOLUNTEERS THANKED

Cruise Ship Meet and Greet Volunteers were thanked for their involvement with welcoming Vasco Da Gama passengers and crew to the Copper Coast during the inaugural season at a morning tea hosted by Mayor Roslyn Talbot. The success of this first season was assisted by the involvement of the 72 volunteers who were rostered for the 7th December, 18th December (cancelled) and 3rd January visits and all received a Certificate of Appreciation to acknowledge their support. Vasco Da Gama returns again in December giving Copper Coast the opportunity to once again promote and showcase our region. Most of the volunteers enjoyed the experience so much they will be continuing but if anyone else is interested, the opportunity to become involved will be available later this year. Further information available from the staff at the Copper Coast Visitor Information Centre.



2020 COUNCIL CALENDAR

May

6th Council meeting – 7.00 pm
13th Council Assessment Panel meeting, 5.30 pm
20th Public Meeting for Annual Business Plan

June

3rd Council meeting – 7.00 pm,
10th Audit Committee meeting 9.30 am
10th Council Assessment Panel meeting, 5.30 pm
10th Informal Gathering, 6.00 pm

July

1st Council meeting – 7.00 pm
8th Council Assessment Panel meeting, 5.30 pm
15th Informal Gathering, 6.00 pm

Please note details or changes to these meetings will be published on Council's website and Facebook page along with other meeting dates. All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

Kadina Library Celebrates 20th Anniversary

On March 24th 2000 the Premier of SA the Hon John Olsen officially opened the new Kadina TAFE Campus and Community Library. Located as part of the Doswell Tce Educational Precinct the facilities were built to provide further opportunity for Lifelong Learning.

The public library originally operated in the Ascot Building in Graves St. and re-located to become a joint use library providing services not only to the community but also to the staff and students of TAFE.

There have been many changes to library service provisions during this time but the main focus on providing good customer service to everyone in the community continues. Not only a place to borrow books the Copper Coast Libraries (Kadina, Moonta and Wallaroo) offer a wide range of services and programs to meet the changing needs of the community with many different types of resources now available both for those visiting the library or accessing digital content from home.

E-books, e-audio and e-magazines can all be accessed free of charge simply by having a library membership.

For further information on services, resources and programs now available please check out the website www.coppercoast.sa.gov.au or contact your local library.

NYP Library has moved



Despite heavy rain last week, the enormous task of shifting the entire stock of the NYP Public Library (Kadina) from its Graves Street site to new premises at TAFE campus on Doswell Terrace went off without a hitch. Library Manager, Lynn Spurling, said she was delighted with the speed and efficiency of the workers from Chess Intermove, who carried out the move. "We look forward to welcoming library patrons to our new premises", Lynn said. Lynn is shown watching as Chess Intermove workers, Antony Owen (left) and Mark Jolly, busily shelve books.

From rural TAFE student to SA Premier...

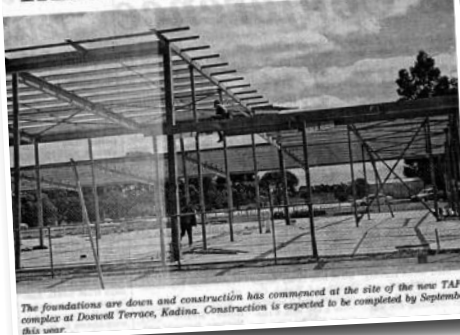
John Olsen "comes home" to open Kadina TAFE campus



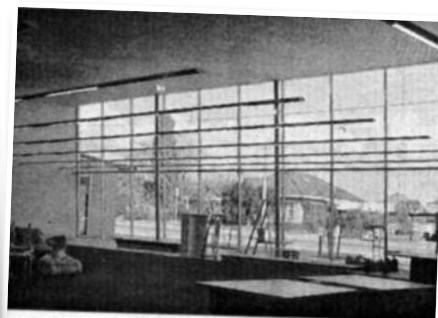
Former Kadina "boy" and now Premier of South Australia, John Olsen, with Spencer Institute of TAFE Director, Sue Sachs, and Kadina TAFE Campus Manager, Barry Savva (centre), in front of the newly unveiled plaque which commemorates the official opening of the Kadina campus of the Spencer Institute of TAFE and Kadina Community Library.

Yorke Peninsula Country Times clippings from 1999-2000

TAFE Complex underway



The foundations are down and construction has commenced at the site of the new TAFE complex at Doswell Terrace, Kadina. Construction is expected to be completed by September this year.



The library area — the NYP Public Library will shift next week, after the school holidays.



COUNCIL CONTACTS...

All Correspondence:

PO Box 396, Kadina SA 5554
51 Taylor Street, Kadina SA 5554
Phone: (08) 8828 1200

E-mail:

info@coppercoast.sa.gov.au

Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556

The only things safe to flush are the '3 Ps': poo, pee and paper (toilet paper, that is)

We need to talk to you about your loo. Just because something can be flushed, doesn't mean it should be. We see a lot of strange things coming through to our sewage treatment plants – things that should have been put in the bin, instead of flushed down the toilet.

The problem with wet wipes:

- Wet wipes don't disintegrate when flushed – even the ones labelled as 'flushable'.
- Wipes can cause blockages in your household plumbing, potentially costing you up to \$1000 in plumbing bills.
- When they meet up with another nasty that's commonly washed down the sink – cooking fat – they create the perfect combination for a blockage in the sewerage network.

- They jam pumps and get caught in equipment at our sewerage treatment plants.
- They add to the overall cost of sewage treatment because they must be screened out, dumped in bins and trucked off to landfill – which is where they should go in the first place.

Many bathroom products also cause blockages in the sewer and at our treatment plants because they don't break down.

- Hair balls from hairbrushes clump with all the other nasties in the sewer and can cause blockages.
- Cotton buds are made of plastic and end up looking like lollipop sticks in our sewer system. They can sneak through the tiny holes in our filters and hold up the treatment process.

- Cotton wool balls stay like wet clumps and can add to blockages.
- Dental floss might look innocent but it gets tangled in our equipment.
- Tampons and sanitary pads are a big contributor to blockages in our network. They're designed to absorb liquid and don't break down in our pipes.

What you can do

- Only flush the three P's – pee, poo and paper.
- Use a bin in your bathroom for everything else.
- Don't fall victim to misleading labels on wet wipe packaging – even though they may say they're 'flushable', they don't break down in the sewer like toilet paper.



IN THE KITCHEN

- grease & produce stickers = trash
- food = garbage disposal or compost

Grease sticks to household and sewage pipes. Over time, grease build-up will block the entire pipe and result in raw sewage backing up into your home or overflowing into the street or waterway. Follow these four simple steps to keep things running smoothly.

DON'T put produce stickers down the drain.

DON'T put grease, fats, or oil of any type down your drain or garbage disposal.

DO use baskets or strainers in sink drains to catch food scraps and other solids and empty them into the trash or compost them.

DO scrape grease and food scraps from cooking surfaces into a container and put in the trash can or compost.

IN THE BATHROOM
think trash not toilets

Flushing the wrong thing down the toilet damages your household plumbing, your environment and the wastewater treatment system. If it isn't biodegradable, put it in the trash instead of the toilet.

STOP THESE ITEMS BELONG IN THE TRASH CAN STOP

Band-aids & bandage wrappers	Cleaning wipes	Condoms	Cotton balls, swabs & pads
Dental floss & teeth whitening strips	Disposable diapers, nursing pads & baby wipes	Facial wipes	Hair
Kitty litter	Expired & unused prescription or over-the-counter medications. (Return these to your pharmacy or place in the trash can.)	Mini & maxi-pads	Tampons & applicators

Protecting water quality starts with each of us!

Protecting public health and the environment

If it isn't biodegradable, put it in the trash can, not the toilet, or recycle it.

Electric Mobility Scooter (Gopher) Charging Stations

- 5 Gopher Charging stations with signage have now been installed within various locations as below:

Kadina

- Kadina Community Library
- Victoria Square (feature entrance area) – To be installed after Victoria Square Upgrade Works Complete

Wallaroo

- Wallaroo Adventure Playground shelter
- Wallaroo Smelters Way shelter
- Wallaroo Foreshore (to be installed)

Moonta/Moonta Bay

- Queen Square (Next to the Rotunda)
- Moonta Bay Foreshore

- Installed charging station locations and images will be rendered in a map of which will be shared to the public to highlight locations



Recharge Station located at Queen Square, Moonta.

BAY ROAD REDEVELOPMENT

As part of the Bay Road Consultation phase, public information sessions were held on Wednesday the 23rd October and Thursday 24th of October. The feedback we received is much appreciated, and has helped shape the Bay Road project as it continues to come to fruition.

In addition, of the 3 original concept plans for Bay Road and the Frances Terrace intersection, Council has adopted Bay Road Concept Option 3, and Bay Road/Frances Terrace Intersection Concept Option A.

If you haven't seen the designs in detail and wish to, you can view them at either the Moonta Tourist Office, or the Kadina Council Office. Alternatively, to view the plans in High Resolution, please go to www.coppercoast.sa.gov.au and search 'Bay Road' as the pictures are far too big for viewing in detail in this newsletter.

Key Elements

1. Central Refuge
2. Shared paths
3. PLEC (Power Line Environment Committee)
4. Storm water and flood mitigation
5. Pavement Configuration
6. Milne Terrace Upgrade
7. Additional Car Parking (Moonta Bay overflow)
8. Robert Street



Kadina Cemetery Walls

- Inside of the Eastern wall repairs are continuing, the deterioration in the segments of panel 6 & 7 are quite severe.
- Large portions of stone replacement has been required, consequently slowing down progress.
- Earthmoving contractors have started to clean up the inside of the wall where the repairs are complete.



Ascot Theatre Works Update

- Project completed, works went according to plan without any issues.
- Large PFC Steel beams were placed inside the verandah to distribute the weight of the three new steel beams,
- Existing timber posts were then removed and the verandah façade replaced and repainted.
- Job scope was able to incorporate the replacement of the box gutter above the stained glass window which was a constant maintenance issue.

DURING



KADINA'S VICTORIA SQUARE UPDATE



AFTER

The much loved, and highly popular Victoria Square in Kadina is currently undergoing some price upgrades which will help keep the park in immaculate condition all year round. The upgrades include:

• Preliminary works have now commenced

adjacent the Post Office/Royal Exchange Hotel corner for the new feature entrance to the park.

- The new entrance will incorporate a concrete path linking the entrance area to the public amenities and a paved open space with garden

beds and seating arrangements.

Council is communicating developments with the Rotary Club of Northern Yorke Peninsula to ensure the Rotary Kadina Markets and future infrastructure supports ongoing activities within the park.

“GREEN UP” – FREE TREE DAY

As part of Councils “Green Up” initiative, Council gives ratepayers the opportunity to receive up to 2 plants from a selection of trees, grasses and shrubs on receipt of their rates notices. This year’s free tree day will be held Sunday, 17th May, between 11.30 am and 1.30 pm at Moonta, Wallaroo and Kadina Town Halls.



COVID-19

TRUSTED SOURCES OF INFO

SA Health

sahealth.sa.gov.au/COVID2019

Local updates and information

Australian Government Department of Health

health.gov.au

National updates

Smartraveller

smartraveller.gov.au

The latest travel advice

healthdirect

healthdirect.gov.au

Check your symptoms

Coronavirus Health Information line: 1800 020 080

For general questions

Starclub Updates

The STARCLUB would like to welcome the following clubs to the STARCLUB program for 2020, the Copper Coast BMX Club, Harvest Christian College, the Copper Coast Battle Dragons and the Yorketown Sporting Club taking in Basketball, Netball and Tennis. Great to have these club's on board and registered with the Office for Sport, Recreation and Racing (ORSR).

Our January Child Safe Officer course held at the CCSLC was a huge success with capacity reached without any dramas. Similar courses are to be staged once we get back to normal. We are looking at First Aid, a Social Media Information night and one for club administrators on running a club with topics such as Risk Management and Strategic Plans.

We are also looking at holding an evening on 'Problem Gambling' through the ORSR, this is yet to be confirmed but we are a reasonable way down the track to arranging it. It's our intention to hold it in the Kadina area. As you would appreciate everything is in standby mode at the moment until we get through this very difficult patch.

If you have a desire to keep up-to-date

with everything happening around the STARCLUB please make sure you are following our Facebook page. <https://www.facebook.com/YorkePeninsulaSport/>

We regularly publish health updates on our Facebook page to keep all clubs informed.

Volunteers are a major part of any club and we are considering ways to improve the relationship between the volunteer and the club. We are exploring methods of how to hold onto our volunteers, rewarding the volunteer, acknowledging the volunteer, respecting the volunteers and opportunities.

The South Australian Masters Games in 2021 is a major coup for the Copper Coast and its sporting clubs in Kadina, Moonta and Wallaroo. Not everyone can be included unfortunately. We are hopeful of more than 27 clubs in the area taking part in the

Games in April 2021. While the major sports have been given the green light the likes of Darts, Shooting, Kite Boarding, Motocross, Croquet and Dirt Karts have also been confirmed.

In February 2020 I attended the STARCLUB annual conference at the offices of the ORSR in Adelaide. This was packed with information and ideas. Meeting my fellow STARCLUB Field Officers and sharing information was magnificent. The subject of Grants came up many, many times. The ORSR is working through a process with Government officials and a Grant calendar will be made available hopefully by the end of the financial year.

Remember, we are here to help STARCLUB clubs through this very difficult time. Please make contact if you need a hand.

**Contact the
STARCLUB Field Officer,
Max Stevens
Ph 0427 081 144
E starclub@lnypsports.com.au**



Government of South Australia
Office for Recreation and Sport

GREENWASTE KERBSIDE COLLECTION

Council recently introduced a Greenwaste Collection to be a part of the Residential Kerbside Collection. Before the service was introduced it was an opt in service and with February's collection we have had a phenomenal 843% increase versus the collection in December. Well done Copper Coast Residents!

Friendly reminder about "What can go in the bin":

- Small prunings and cuttings

- Lawn clippings and weeds
 - Flowers and leaves
 - Bark, small twigs and branches (no bigger than 15cm in diameter)
 - Seaweed and sweepings
- Known local distributors of approved bins:
- Wardles Garbage Contractors Pty Ltd
 - Stratco Kadina
 - Vennings
 - Kadina Mitre 10
 - Wallaroo Hardware

Please ensure that if you are looking to buy a bin and join this service that it meets the following specifications:

- Dark green body with lime green lid
- 240L Capacity
- Manufactured in accordance with Australian Standards (AS4123)
- Resistant to UV degradation
- Resistant to decay, frost, heat and chemicals
- Tolerant to mechanical handling during road side pickup.



APRIL	MB & PT HUGHES - 16TH MOONTA - 17TH	WALLAROO - 23RD KADINA & PASKY - 24TH
MAY	MB & PT HUGHES - 21ST MOONTA - 22ND	WALLAROO - 28TH KADINA & PASKY - 29TH
JUNE	MB & PT HUGHES - 18TH MOONTA - 19TH	WALLAROO - 25TH KADINA & PASKY - 26TH
JULY	MB & PT HUGHES - 23RD MOONTA - 24TH	WALLAROO - 30TH KADINA & PASKY - 31ST
AUG	MB & PT HUGHES - 20TH MOONTA - 21ST	WALLAROO - 27TH KADINA & PASKY - 28TH
SEPT	MB & PT HUGHES - 17TH MOONTA - 18TH	WALLAROO - 24TH KADINA & PASKY - 25TH
OCT	MB & PT HUGHES - 22ND MOONTA - 23RD	WALLAROO - 29TH KADINA & PASKY - 30TH
NOV	MB & PT HUGHES - 19TH MOONTA - 20TH	WALLAROO - 26TH KADINA & PASKY - 27TH
DEC	MB & PT HUGHES - 17TH MOONTA - 18TH	WALLAROO - 24TH KADINA & PASKY - 26TH

Annual Business Plan Summary 2020/21

The Annual Business Plan sets out the Council's proposed services, programs and projects for 2020-21. It aims to maintain a variety of services and facilities for the Community and continue progress toward the longer term objectives for the Council area as set out in the Strategic Management Plan adopted by the Council and ultimately the Annual Budget.

Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.

Council's primary sources of income are rate income and grant revenue. The following table provides a summary of the Budgeted Operating Income and Expenditure for the 2020-21 year.

\$ Budget at a Glance			
Operating Income	\$m	Operating Expenses	\$m
Rates	\$24.26	Employee Costs	\$7.74
User/Statutory Charges	\$3.74	Material, Contract, Other	\$12.47
Grants	\$1.85	Finance Costs	\$1.55
Other Income	\$0.63	Depreciation	\$9.69
	\$30.48		\$31.45

The result being an estimated operating deficit of \$975,839 before capital grants and estimated income from asset sales.

The Annual Budget is a Council's statement of its intended operating and capital expenditure as well as revenue sources to give effect to its Annual Business Plan; and its projected financial position.

Decisions in the Annual Business Plan on matters such as project priorities and levels of service provision are subject to the funds available. Both documents are closely inter-related and the Budget gives effect to the Annual Business Plan.

Significant Influences and Priorities

A number of significant factors have influenced the preparation of the Council's 2020/21 Business Plan and Budget. These include:

- The increase in the Consumer Price Index (CPI) for all groups (Adelaide) was 2.1% for the year ended 31 December 2019. Councils however, do face higher cost increases due to the capital intensive nature of the goods and services purchased. Consideration is given also to the Local Government Cost Index, which measures the increase in costs for Local Government and was 1.6% as at the December 2019 quarter.
- Council now understanding (through a thorough assessment of our assets) the true cost of maintaining, upgrading and replacing our assets. This amount is substantially higher than what Council had been working to historically.
- Negotiated Enterprise Bargaining Agreements.
- Increasing fees and charges imposed by other



levels of Government especially in the area of Waste. This will include delivering the changes to local service levels in this area where budgets allow.

- Requirements to maintain and improve infrastructure assets to acceptable standards, including roads, footpaths, stormwater drainage and Community Wastewater Management Systems.
- Service delivery & infrastructure needs for a growing population.
- Impact of Coronavirus and other economic/environment factors
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery and asset maintenance costs.
- The long term underfunding of key community assets, such as; roads, footpaths and storm water due to the deficit budget. A significant commitment to rectify this over the past 5 years has seen levels of borrowings increase which is also factored into the budget going forward.
- Storm damage to Council's foreshore assets.
- An operating deficit budget in the short term and working towards a balanced budget which is consistent with the Long Term Financial Plan

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by 2.0% plus revenue from newly developed properties.
- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.
- A year to focus on the previous capital intensive budgets and undertake core services.
- Bay Road upgrade, Moonta Town Hall, start Moonta Masterplan works, road seals, re-sheeting of some roads, a new 5 year roads

plan, footpaths and our wide range of services and facilities.

Further to these factors, Council must consider that an increase to the service levels, increases expenditure on a day to day basis. Council has budgeted for an operating deficit and this means that the current levels of services are higher than the income received which is not a sustainable position. It is however, the aim of Council to achieve a balanced budget, meaning in balance between the community's desire for a higher service level and their willingness to contribute further to the income and past results have seen a positive trend towards this and it is also demonstrated in the Long Term Financial Plan.

Operating Budget

Council has budgeted for an operating deficit of \$975,839 in 2020/21. The operating surplus/(deficit) measures the difference between operating revenue and expenses for the period and Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

Revenue

The Council's 2020/21 revenue is budgeted to be \$30,472,898 of which approximately \$18,301,100 will be raised from general rates, (excluding the NRM Levy & CWMS Service Charges). This is an average increase of 2% above general rates generated in 2019/20 plus the revenue generated by new assessments created during 2019/20. Council works to spread the rate burden fairly across all rate payers offering flexible options for payments of rates for those who need them.

Separate Rates

Port Hughes Golf Course (Dunes)

The Council introduced in 2013/14 a separate rate to partly fund the maintenance of the Port Hughes Golf Course (Dunes) which replaced the existing annual development levy that each land owner agreed to pay to the developer of The Dunes Port Hughes. This will continue however, it will not be indexed at the request of the Copperclub Golf and Community Association Inc.

Kadina CBD

The local traders in the Kadina Business District requested a separate rate to fund planning towards development in this area (\$30,000). This rate will continue and these funds will be transferred to the Kadina Chamber of Commerce who will administer them.

Riley Cove Community Corporation

During 2014/15 residents of the Riley Cove Community Corporation approached Council to adopt a separate rate to fund the internal road maintenance at the Riley Cove Village. This rate will continue for a period of 100 years and reviewed regularly during this period.

Moyle Street Kerbing

In the 2017/18 budget Council adopted a separate rate for the residents adjoining Moyle Street for an upgrade to the road by installing kerbing which will be in place for a 5 year period. This will be the fourth year of the application of this rate.

Olive Parade Kerbing

At the Council meeting 6th September 2017 the Council supported the motion to install kerbing for properties adjoining Olive Parade, New Town in the 2018/19 budget at the rate of \$164 per allotment per certificate of title. This rate will be applied over a 5 year period ending in 2022/23. This is the third year of the application of this rate.

David Street Sealing and Kerbing

At the Council meeting 4th December 2019 the Council supported the motion to install kerbing and sealing on David Street between George Street and Brittain Road in the 2020/21 Annual Budget. The rate of \$1,231.20 per property for the 11 properties affected. This rate will be applied over a 5 year period ending in 2024/25.

Other Economic Programs

To align with the State Governments Job Accelerator Scheme and to encourage the creation of the tourism products identified by the YP tourism audit we will continue with grants for new job creating businesses. It will be assessed on a case by case basis in accordance with the adopted program guidelines. Part of the assessment considers any impact on existing Copper Coast businesses.

This three year initiative will encourage the development of new employment opportunities in the Copper Coast and will help offset some of the risk and additional costs faced by start-up businesses. It does not apply to service charges or other Council fees and charges such as planning fees.

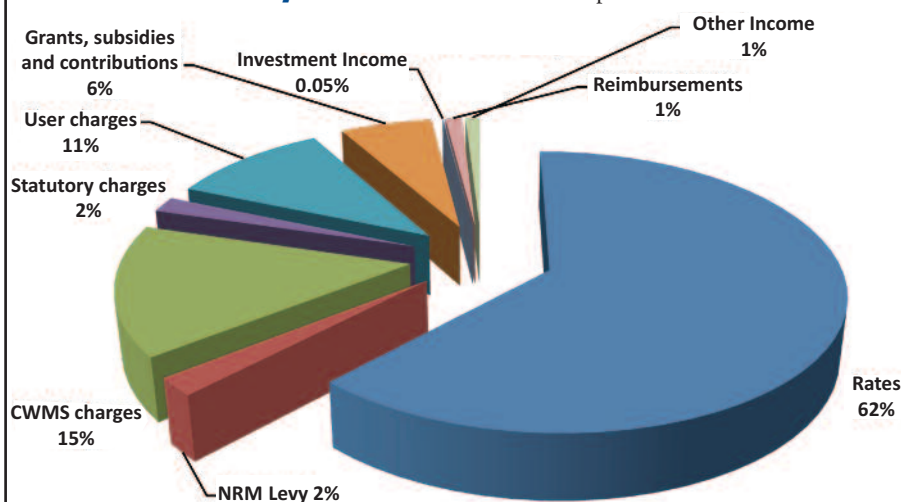
Project Priorities and Capital Expenditure

Proposed project priorities to be undertaken during the year ending 30 June 2021 are as follows:

- Commence the reconstruction of Bay Road into Moonta Bay with the finalisation of the design and some commencement of works

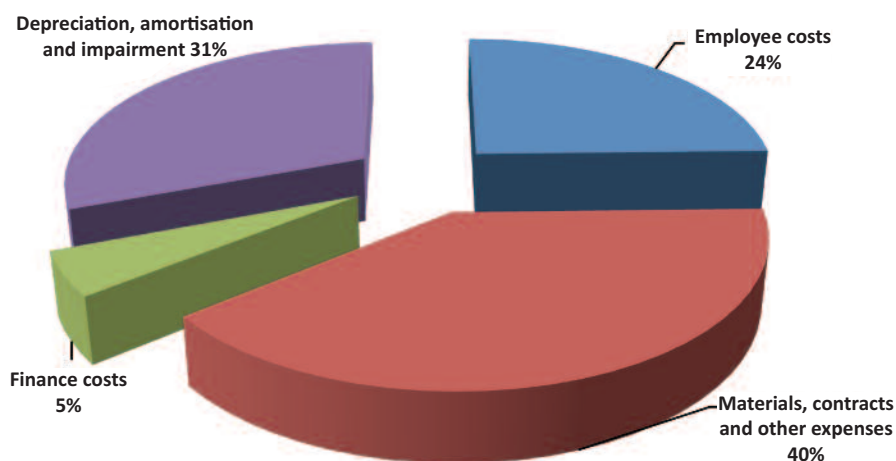
Income 2020/21

The following graph illustrates the extent of revenue obtained from rates compared with other sources:



Expenses 2020/21

Every dollar of revenue raised by Council is invested in maintaining infrastructure and delivering services and programs to the community. To achieve this Council implements a comprehensive business planning process.



which occurred in 2019/20 including improvements to the cycleway and stormwater (Note: this is a multi-year, multi-budget project);

- Continue to discuss with the State Government for a road exchange for the entrance road to Wallaroo, so that this road can be upgraded;
- Commence works whilst continuing to submit applications for funding to repair the Wallaroo Breakwater;
- To formalise ownership for the Wallaroo to Moonta Rail trail for walking and cycling;
- To produce a new 5 year road plan for all roads and footpaths;
- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;
- To continue to work with Councils solicitors to progress the resolution of the Wallaroo Swimming Enclosure at the least cost;
- Finalise the Moonta CBD Masterplan and begin the implementation of minor works. (Note: this is a multi-year, multi-budget project);

- Repair the sea wall and improve accessibility at Moonta Bay. (Note: this is a multi-year, multi-budget project);
- Improve Council's Resource Recovery Centre operations which will include the introduction of a weigh in-weigh out system. This is as a result of the recommendations from the review of Waste Services to ensure sustainable operations into the future;
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;
- To undertake Council's annual works program with a commitment to fund road reconstructions and reseals, footpaths, walking trails and foreshore developments;
- Continuation of the development of Storm Water Management Plans along with maintenance and renewal of storm water infrastructure.

All uncompleted projects and their funding allocation currently included in the 19/20 budget will be reviewed and where relevant carry over to form part of the 20/21 works program.



For more details visit www.coppercoast.sa.gov.au



Persons making a written submission should also indicate if they wish to make a verbal presentation to Council in support of their written submission. An invitation to present electronically will be provided.

A copy of the Annual Business Plan is available for review at Council's offices or via Council's website www.coppercoast.sa.gov.au

[illegible]

Phone: _____ Email: _____

Signed: _____ **Date:** _____

Copper Post