



DISTRICT COUNCIL OF THE COPPER COAST



Annual Report

2009/2010

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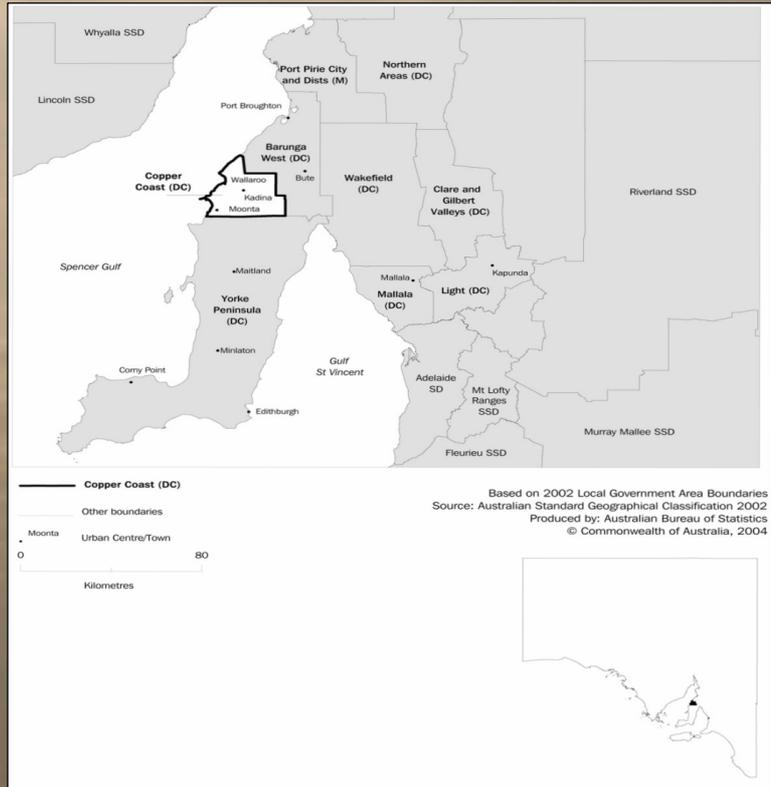
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Forward

Council is required to produce an Annual Report under the provisions of Section 131 of the Local Government Act 1999.

Annual Reports are produced by the District Council to communicate with residents and businesses in the community, ratepayers and prescribed bodies about the District Council's governance, its services, performance and achievements.

While Annual Reports are principally documents of accountability, the District Council may also use its Annual Report as a document to promote its achievements in the local communities and to attract investment into the area. Annual Reports are also a historical record of the District Council's activities during the previous financial year.



Message from the Mayor

Paul Thomas

‘As a Council, being elected members, executive staff with the support of community advisory members, we come together constantly and diligently to discuss how we can best build a strong, more sustainable community that will provide growth and prosperity’



In 1859 Copper was discovered at Wallaroo Mines; the following year in 1860 the smelters at Wallaroo were established and then in 1861 copper ore was again found, on the occasion at Moonta all on the property of Walter Watson Hughes. At that time the Copper Coast area was a sheep station owned by Hughes known as “Wallararoo”.

Those discoveries of copper from our earth not only changed the physical, social and economic landscape of “Australia’s Little Cornwall” (Copper Coast) but went on to contribute to the wealth of our state of South Australia.

This year the Copper Coast community celebrated the sesquicentenary of those discoveries with a year long calendar of events. We have had concerts, church services, art exhibitions and a symbolic horse ride between the Copper Coast and Adelaide retracing the epic twenty two hour ride by William Horn to lodge the Moonta mining claim. We must treasure and preserve our past to assure our future.

Our Council history spans some 139 years. The first Council of the Yorke Peninsula was the District Council of Green Plains (Paskeville) proclaimed in 1871. The townships of Kadina and Moonta were proclaimed with local governments in 1872 and followed by the Corporation of the Township of Wallaroo in 1874. Federation of the Australian colonies in 1901 and the amalgamation of local governments to form the District Council of the Copper Coast in 1997 have all been considerable changes since that first discovery of a green tinged stone.

Our forthcoming Council elections will again herald changes as the Copper Coast brings forward elected members from the Council community collectively rather than election following wards that paralleled former Council boundaries. Electors will have the opportunity of casting a vote for their 10 preferred councillors to represent them for the ensuing 4 years. The close of the current Council will bring some retirements and allow the opportunity for some new faces. I commend the elected members and our staff for the diligent manner in which they serve our community and those who visit this unique part of South Australia.

Governments of all levels over the past 18 months have embraced challenges facing communities in the wake of the world global financial crisis, the worst in our lifetime; as well as devastating natural disasters and the impact of climate change.

All local government authorities are confronted with the need to build and modernise infrastructure for the long term. Therefore this year our Council Business Plan and Budget will illustrate a more restrained capital works programme that will provide the opportunity for Council to maintain and upgrade some of our existing infrastructure.

Local Government is faced with the challenges of rising costs to provide quality services to our growing community. As a local Council there are statutory services we must provide while still being able to provide services by choice and the impact these choices have on rates and our ratepayers.

Reform of Local Government, particularly the sustainability of local Councils has been the subject of discussion between the three spheres of government. Recently agreement has been reached to embrace nationally consistent frame works on Local Government asset and financial management and planning.

A strong, highly productive and viable workforce is essential to support a local communities' economic, social and environmental future. Local Government plays a central role in building, shaping and managing our social and economic infrastructure. In a domestic labour market where demands for key occupational groups are already outstripping supply, skills and staff shortages are a major concern for Local Government. The Federal Government in conjunction with Local Government are developing a national workforce strategy to support Councils in dealing with these challenges.

This year, 2010 is the Year of Women in Local Government. Similarly to our sesquicentenary, a calendar of events has celebrated the achievement of women in Councils and has encouraged the ongoing participation on Local Government.

Women account for less than 30% of councillors, 20% of senior managers and only 7% are Chief Executive Officers in Local Government. Our Council support goals for increasing women's participation.

It is interesting to note that two women were elected to the former Wallaroo Corporation back in 1958, being among the first women elected to Local Government in South Australia.

However while the current Council does not promote any women among the elected membership, we can boast that 50% of our workforce are women.

Our Council continue to support the employment of trainees. Again this year the District Council of the Copper Coast provided the state's "School Based Trainee of the year"; a delightful young lady, Tyla Mattheson. Our fostering of trainees will not only provide an opportunity for our youth but assist Council in meeting the workforce strategy and ensure succession.

As a Council, being elected members, executive staff with the support of community advisory members, we come together constantly and diligently to discuss how we can best build a strong, more sustainable community that will provide growth and prosperity.

The District Council of the Copper Coast provides for a community that has endured some 150 years. A community that is robust, supported by a Council that is constantly proud of our past and confident of our future!

A handwritten signature in cursive script, reading "Paul D.K. Thomas", with a horizontal line underneath it.

Paul D.K. Thomas,
Mayor.

Chief Executive Officer's Message

Peter Dinning

'The Councils role is vast and varied and includes the inherited stewardship of heritage and historic character of the Copper Coast towns'

I am pleased to present this Annual report on behalf of Council which will highlight a number of achievements of the Council.

These achievements are supported by a number of plans, our Strategic Plan "Moving Toward 2020", Infrastructure and Long Term Finance Plan and Business Plans all which will shape our community in a positive way and provide a framework for the future development of the Copper Coast.

It has been another successful year as the Council area matures and we outline our achievements. I would like to thank all those involved with the successes of 2009/10 as the Council has worked diligently and consistently to build its position as a leader in the region and gained a reputation for being a Council committed to its community through the advancement of social and community benefits.

While the District Council of the Copper Coast, comprising the Elected Members and Staff, are responsible for the good government of the Council, this Council has worked in association with neighbouring Councils in the Yorke Peninsula Council Alliance, and regionally through the Central Local Government Region to demonstrate and reinforce its strong position of leadership and stewardship based on good governance principles. In all political environments, and local Council is certainly one, there are advocates and critics of the outcomes of governance.



Council can rest assured that it has upheld the principles of due diligence and good governance and its responsibility can take many forms.

The Council's role is vast and varied and includes the inherited stewardship of heritage and historic character of the Copper Coast towns, where development pressures can potentially erode or change the face completely of the historic fabric that the community strives to retain. Areas like infrastructure, cultural awareness, social and community health and wellbeing, including an emerging issue called climate change. These local issues and many more are the responsibilities taken on by the Elected Council and the staff of the Council. As Council takes on this growing role of responsibility it fulfils its duties in a responsive and compliant manner, such compliance requires consultation with and involvement of the community, together with accessing the best possible advice to assist in the process of making democratic decisions.

There are many times and examples where not everyone agrees with the decisions that are made, but irrespective of this a decision has to be made and are made by the Council based on the best possible advice and for the best foreseeable outcome for the community.

In the latter half of 2010 the current Council will face the completion of the current 4 year Council term. There will be those Elected Members who seek to be re-elected and those whose choice will mean they no longer are involved in the civics and governance of the District Council of the Copper Coast.

All current Elected Members can confidently make their decisions for the future knowing they have made a positive contribution to their community and built a stronger foundation for the future advancement of the Copper Coast. They have engaged in robust discussion, they have faced hard decisions, balancing priorities and scarce resources and above all they have had respect for each others views and those of the community.

I congratulate the Council on its achievements, the forthright manner in which it has gone about its business, the commitment to good governance and above all its assistance to me in my role as CEO. I also commend the staff for the commitment they have made in achieving Council's desired outcomes, the service provided to the community, often under trying circumstances and competing priorities. My role has been made so much easier through their desire to achieve positive results. Above all the Council and staff can be justifiably proud in the fact they have done their best to achieve the best outcomes within their available resources to build the Copper Coast into a successful and thriving local government community. The future remains very exciting for the communities that make up the Copper Coast.

Council's Reflection – Two Way Vision

As a progressive Council the Elected Members of the District Council of the Copper Coast commit to a forward vision in their strategic plan, a plan for 10 years that is reviewed every 2-3 years.

As the current Elected Members progress towards the 2010 Council Elections in November it presents an opportunity to reflect on the period of their governance and look in the rear vision mirror to recognise their achievements and contribution to the community which cannot be solely measured by looking forward. The rear vision will outline achievements, disappointments and opportunities for improvement.

As an elected body the 10 Councillors, capably lead by the Mayor work for their community, making decisions about policies, establishing community priorities, application of scarce resources and balancing the needs of the Copper Coast. The Councillor's vision is honed by engagement with residents, an understanding of Government Policy and their compliance with legislation, both State and Federal; the Council's business outcomes are no different than those of the private sector apart from the impact and accountability that is influenced by and on the "public realm".

In November 1996 as part of the District Council of Northern Yorke Peninsula and the Corporation of the Town of Wallaroo the joint Council's prepared a "Voluntary Amalgamation Proposal to form the District Council of the Copper Coast", the joint population at that time was 10,473. In the year 2010 the population has reached approximately 13,000, not surprisingly, but some would say ambitiously, the Council amalgamation document projected a population increase of 2.9% per annum.

In 2007 to 2009 the annual population increase fluctuated between 3.1% and 2.9%.

No one in 1996 predicted a Global Financial Crisis that has been recently endured, the resulting "slow down" for the Copper Coast in 2008/9 was minimal, such was the momentum of growth for the Copper Coast Council area. In 1996 the Council identified that the region had 4 key strengths and the strategic plan of that era sought to build on:

- ***The regions heritage and historical sites***
- ***Beautiful and accessible beaches***
- ***An outstanding lifestyle***
- ***An excellent agricultural base in terms of product and skills.***

These identified strengths have, 14 years later, improved with the ageing process, while at the same time the metropolitan area of Adelaide and outer suburbia has shifted closer to the Copper Coast.

The Council of the day in 1996 had a workforce of 42.1 Full Time Equivalent employees (FTE), the workforce in 2010 comprises 83.4 FTE, the number of staff being a direct correlation to the population growth of the Council area and the increasing service requirements of the residents.

The number of Elected Members remains the same as in 1996 10 Councillors and 1 Mayor. The only difference in 2010 is the abolition of the Ward System of Elected Member representation. The 2010 general Council elections will see "Area Councillor" candidates all vying for "Council wide" representation together with the Mayoral candidates, another indicator that the Council of the Copper Coast has matured since amalgamation and reinforcing the fact that all decisions of the Council will be unquestionably "Council wide".

The attributes of the Council area are becoming more precious locally, regionally and nationally, while at the same time the opportunities that present themselves are only just beginning.

The current Council has governed in a period of rapid growth and development, possibly only rivalled by the growth and expansion during the mining era of the 1800's and early 1900's. We hear constantly of South Australia's mining boom and the opportunities that it will present, yet we are still in the exploration stage. The mining boom has not yet materialized, however the exploration is undoubtedly uncovering a new wealth.

The Copper Coast has been discovered as a place to live, a playground for young and old, a place for outdoor recreation and relaxation in a natural and healthy environment. These riches alone are worthy of exploration, their collective values are capable of producing a bounty of wellbeing, prosperity, opportunity and an area focused on sustainability.

Whether it is discovery of the Copper Coast or an era of rediscovery, there are exciting times ahead.

The Council's current Strategic Plan, "Moving Toward 2020" has five main objectives;

- **Wellbeing**
- **Sustainability**
- **Prosperity**
- **Opportunity**
- **Leadership**

The attainment of these objectives by Council and the community will ensure positive direction into the future.

The District Council of the Copper Coast Strategic Plan is underpinned by Council's Business Plan "Our Community" such is the commitment of the Mayor and Elected Members who provide a strong sense of community leadership by working with the residents, and strengthening the social and economic fabric of the Copper Coast.

Whether it is reflected in a glance in the rear vision mirror or a futuristic view, by looking forward; the Council's vision remains

"Proud of our Past and Confident of our Future".



Peter Dinning
Chief Executive Officer

Executive Services



Back Row L-R: John Gross; Adrian Hatcher; Craig Costello; Geoff Male; Graham Hancock; William (Bill) Clarke and Scott Newbold
Front Row L-R: Bruce Schmidt; Peter Dinning, CEO; Paul Thomas, Mayor; Dean Rodda, Deputy Mayor and Brian Bussenschutt

The Area in Focus

‘Located a comfortable hour and a half drive from Adelaide, this region of the Yorke Peninsula is rich in history and thriving with coastal developments.’

The Copper Coast is famous for having some of South Australia’s best holiday beaches. Located a comfortable hour and a half drive from Adelaide, this region of the Yorke Peninsula is rich in history and thriving with coastal developments. Its many attractions and accommodation make the Copper Coast an ideal tourist destination for both local and international visitors.

Located in the Copper Coast region are the Peninsula’s three largest urban centres of Kadina, Moonta and Wallaroo. Smaller towns and settlements are located throughout the Council area including the coastal towns of Port Hughes, North Beach and Moonta Bay and the rural settlement of Paskeville, home of the renowned Yorke Peninsula Field Days.

The Region’s prosperity is largely attributed to the diversified arable farming activities based on cereal grains, oilseeds and pulses, together with livestock. The Yorke Peninsula and Wakefield Plains region encompass some of South Australia’s most fertile land and with recent advances in technology and effective crop diversification; the region has consistently achieved high yields.

The agricultural sector is a major employer within the region and is well supported by significant bulk grain handling and commodity facilities at the deep-sea port of Wallaroo. Growth in the manufacturing sector has been strong, due to increased production in the agriculture and associated value-adding industries.



Other manufacturing activities within the region include the production of transport equipment, building, construction and other related services.

The region also hosts significant extractive industries, including limestone, granite, dolomite, gypsum, copper and sand mining.

The Copper Coast has a healthy fishing industry supporting scale fish, prawn, crab and abalone fisheries. Oyster and mussel farming are fast emerging as an industry of the future.

The region has well-developed transport and communication networks, together with a soundly established business and service infrastructure. In recent years there has been strong growth in the health and community services, clerical, sales and services, professional and associate professional occupation sectors.

Yorke Peninsula's retail sector is largely based around the Copper Coasts urban centres of Kadina, Wallaroo and Moonta. The Central Business Districts of each of these major towns offer a diversity of general and specialist stores supported by many smaller retail outlets and business services.

Extensive parklands have been established in the major townships of Kadina, Wallaroo, Moonta, North Beach, Port Hughes and Paskeville that cater for a wide range of recreational and sporting activities. The Copper Coast Sport & Leisure Centre as a regional sporting venue caters for indoor and ancillary pursuits.

The Victoria, Queen and Davies Town Squares of Kadina, Moonta and Wallaroo respectively continue to provide an important open space, reflecting the civic pride of each town community.

Generous areas of foreshore reserve, with their sandy beaches and safe swimming are set-aside at Port Hughes, Moonta Bay, Wallaroo and North Beach. The Port Hughes, Moonta Bay and Wallaroo jetties provide popular recreational fishing venues. Excellent boat launching facilities are provided at Port Hughes, including a boat service pontoon, protective breakwater and extensive trailer parking. Boat facilities are also available at Wallaroo as part of the Copper Cove Marina Development.

Numerous active and passive cultural pursuits are supported by the regions many facilities, including libraries, galleries, performing arts, historical buildings, local histories and museums. The Ascot Theatre in Kadina provides a modern venue for live theatre, the Art and Community Gallery display facilities have been developed in the former public library to provide a permanent home for the Kernewek Lowender Art Collection. The Moonta Gallery of the Arts continues to display art exhibitions each month.

The biennial Kernewek Lowender Festival of Cornish heritage is recognised as one of South Australia's leading cultural events. The Antique and Collectables Fair, held at Moonta, continues to be an annual event.

The Wheal Hughes Tourist Mine is the only one of its type in South Australia and incorporates a staffed mine interpretive centre, guided tours and conveniences.

The Farm Shed Museum and Tourism Centre at Kadina provides excellent visitor information services, supporting the Region's tourism aspirations.

The Copper Coast is fast emerging as a special place in which to live, conduct business and visit. Enjoying a Mediterranean 'just right' mild climate, the district's population, both permanent and visitors, continues to grow as people seek to enjoy the relaxed lifestyle and the regions many assets.

The Council

The District Council of the Copper Coast is a progressive and successful Local Government Authority, committed to further developing the community's quality lifestyle and by making living easy. Council will continue to strive to achieve the best outcome for its community through active facilitation of social, environmental, economic, cultural and governance initiatives in a high growth region.

Formed in May 1997 through the amalgamation of the District Council of Northern Yorke Peninsula and the Corporation of the Town of Wallaroo, the Council area is currently divided into four wards and is represented by a Mayor and ten Councillors.

The District Council covers an area of some 773 square kilometres, servicing a population of approximately 13,000 people and over one hundred thousand visitors annually. The South Australian population trends indicate a slight growth rate of less than 1% pa, while the Council's growth rate still exceeds 2.5%, with the trend expected to continue.

Further residential developments in Kadina, Port Hughes, North Beach and Moonta/Moonta Bay are further indicators for potential population growth and demographic shifts for the region. The Copper Coast is one of the fastest growing regions in the State.

Decision Making Structure

The full **Council** – the Mayor and ten Councillors, meet formally on the first Wednesday of every month at 5.00 p.m. in the Town Hall, Kadina. The Council is the decision making body on all policy matters.

A statutory **Council Development Assessment Panel** meets on the third Wednesday at 5.30 p.m. of each month at the Council Chambers to consider Development Act applications submitted for approvals. The Council Development Assessment Panel comprises a membership of three Elected Members and four Independent Members from the public.

Every meeting of the Council and the Council Development Assessment Panel (CDAP) are open to the public to attend. The Council and CDAP may, however, order that the public be excluded from attendance at so much of a meeting as is necessary to receive, discuss or consider in confidence certain prescribed matters. Such matters include, for example, the consideration of legal advice, commercial in-confidence information, tenders for the supply of goods and services, personnel matters etc.

Council and CDAP meeting agendas, together with the accompanying reports and correspondence, are placed on public display not less than three days prior to those meetings.

Minutes of the meetings are placed on display for free public access within five days of each meeting. Following a review of the Council's existing structure of governance a decision was made at the May 6th 2009 meeting of Council to implement a committee structure which introduced the role of advisory committees established pursuant to Section 41 of the Local Government Act 1999 and comprise both Council and community members.

As such Council established four (4) "Advisory Committees".

The Advisory Committees have been aligned with the organisational structure of the Council and undertakes a role of advising Council on matters of business related to the strategic direction of the Council as contained in the Council's Strategic Plan "Moving Toward 2020".

The Advisory Committees are titled as follows:

- Community Advisory Committee
- Corporate Advisory Committee
- Environment Advisory Committee
- Infrastructure Advisory Committee

The following is the record of attendance of Elected Members for the 2009/10 financial year for Council.

Full Council

	Meetings Attended (out of 13)	Leave of Absence Granted	Apology Recorded	Non-attendance
Mayor Thomas	13	-	-	-
Cr. Bussenschutt	13	-	-	-
Cr. Clarke	13	-	-	-
Cr. Costello	13	-	-	-
Cr. Gross	12	1	-	-
Cr. Hancock	12	1	-	-
Cr. Hatcher	9	-	4	-
Cr. Male	12	-	1	-
Cr. Newbold	12	-	1	-
Cr. Rodda	13	-	-	-
Cr. Schmidt	10	2	1	-

The following is the record of attendance of Advisory Committee Members for the 2009/10 financial year for Council

Corporate Advisory Committee

	Meetings Attended (out of 12)	Leave of Absence Granted	Apology Recorded	Non-attendance
Cr. Schmidt (Presiding Member)	8	2	2	-
Cr. Bussenschutt	12	-	-	-
Cr. Hatcher	8	-	4	-
Cr. Gross	9	1	2	-
Mayor Thomas (Ex-officio)	9	-	-	-
R. Boxall (resigned April)	5	1	3	-
J. Kirk	11	-	-	1
R. Talbot (new member May)	1	-	-	1

Community Advisory Committee

	Meetings Attended (out of 11)	Leave of Absence Granted	Apology Recorded	Non-attendance
Cr. Gross (Presiding Member)	9	2	-	-
Cr. Hancock	5	1	5	-
Cr. Newbold	10	-	1	-
Cr. Rodda	11	-	-	-
Mayor Thomas (Ex-officio)	2	-	-	-
J. Hirschhausen (resigned March)	8	-	1	-
P. Kerr	10	-	1	-
S. Rowe Sims (new member June)	1	-	-	-

Infrastructure Advisory Committee

	Meetings Attended (out of 12)	Leave of Absence Granted	Apology Recorded	Non-attendance
Cr. Bussenschutt (Presiding Member)	11	-	1	-
Cr. Costello	11	-	-	1
Cr. Male	12	-	-	-
Cr. Schmidt	6	2	3	1
Mayor Thomas (Ex-officio)	6	-	-	-
M. Pope	11	-	1	-
M. Kay	9	-	3	-

Environment Advisory Committee

	Meetings Attended (out of 12)	Leave of Absence Granted	Apology Recorded	Non-attendance
Cr. Male (Presiding Member)	12	-	-	-
Cr. Clarke	10	-	2	-
Cr. Costello	9	-	-	3
Cr. Hancock	6	1	5	-
Mayor Thomas (Ex-officio)	2	-	2	-
S. McIntosh	9	-	2	1
P. Turner (new member Dec.)	3	-	1	3

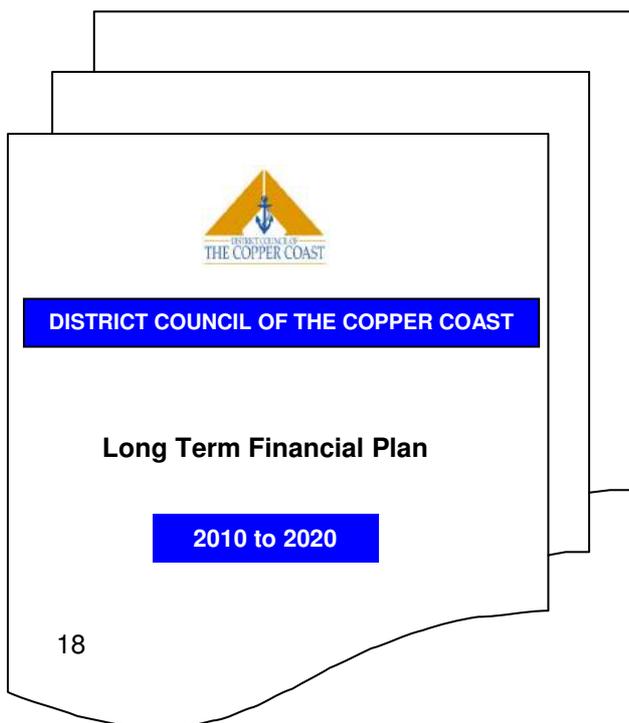
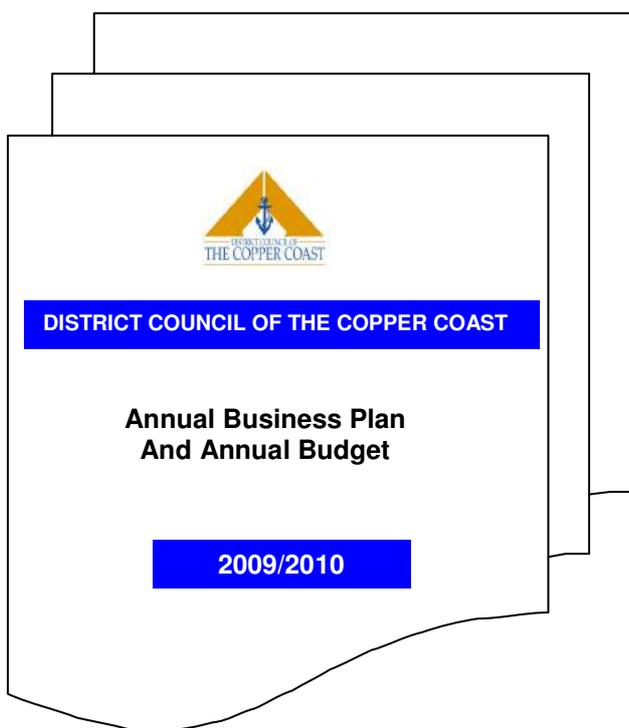
The following is the record of attendance of Members for the Council Development Assessment Panel for the 2009/10 financial year.

Council Development Assessment Panel

	Meetings Attended (out of 9)	Leave of Absence Granted	Apology Recorded	Non-attendance
Member Meier (Presiding Member)	9	-	-	-
Member Clarke	9	-	-	-
Member Horsell	9	-	-	-
Member March	5	-	2	2
Member Rodda	9	-	-	-
Member Wood	8	-	1	-
Member Newbold	7	-	1	1

Council Financial Resources

‘A full audited copy of the General Purpose Financial Reports for the year ended 30th June 2010 is included under Part 2 of this report.’

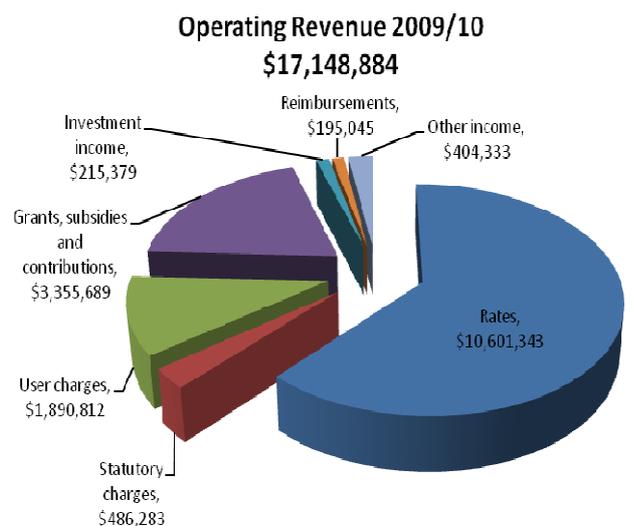


A full audited copy of the General Purpose Financial Reports for the year ended 30th June 2010, pursuant to the Local Government Act 1999 - Section 131, is included under Part 2 of this report.

Council returned an operating surplus for the 2009/2010 financial year of \$27,854 and after Capital Income and Other Comprehensive Income of \$1,631,624. In comparison to 2008/2009 this surplus was considerably lower due in part to the Council recognising the future reinstatement of Council's Waste and Refuse Sites in preparation of a new Recycling Centre.

Operating Revenue

The Operating Income for Council was derived from various sources and primarily consisted of Rate Income, Government Grants and Subsidies and Other User Charges including Commercial Revenue.



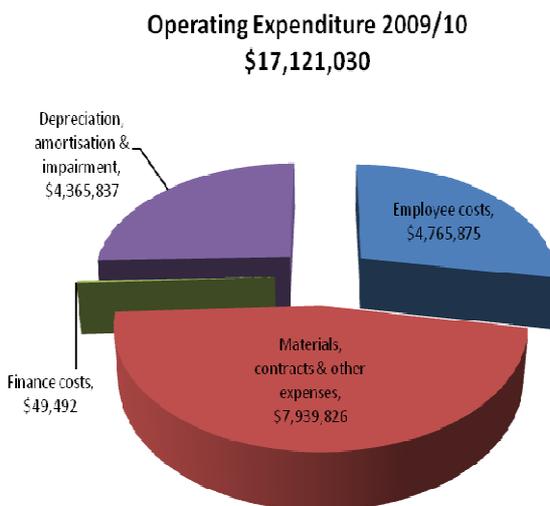
In addition to the Operating Revenue Council received other Government Grants & Subsidies to assist in the purchase of new or upgraded assets (\$134,182) and Other Contribution Income (\$1,702,688).

Other Contribution Income represents contributions received in the form of physical assets transferred to Council free of charge from developers as part of private land developments. These take the form of roads, footpaths, storm water drainage and common effluent systems.

Council is required to account for the receipt of these assets as Capital Income even though the assets received will never generate revenue and will require maintenance and replacement over the longer term.

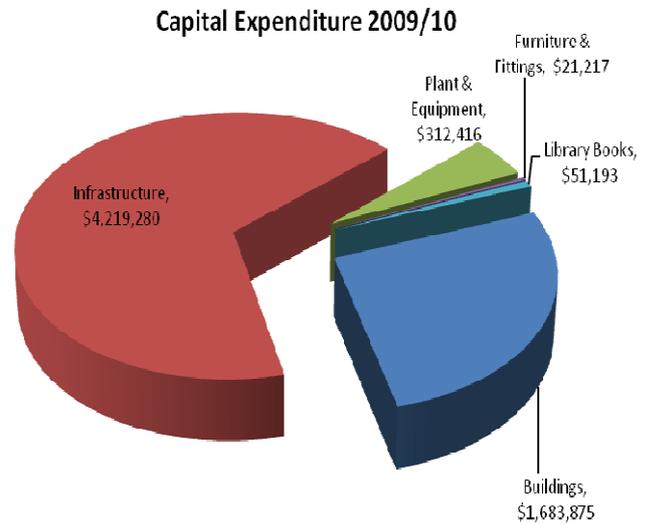
Operating Expenditure

The Operating Expenditure for the financial year was incurred in the following operational areas, Wages and Salaries, Materials, Contractual Services, Other Expenses and Depreciation.



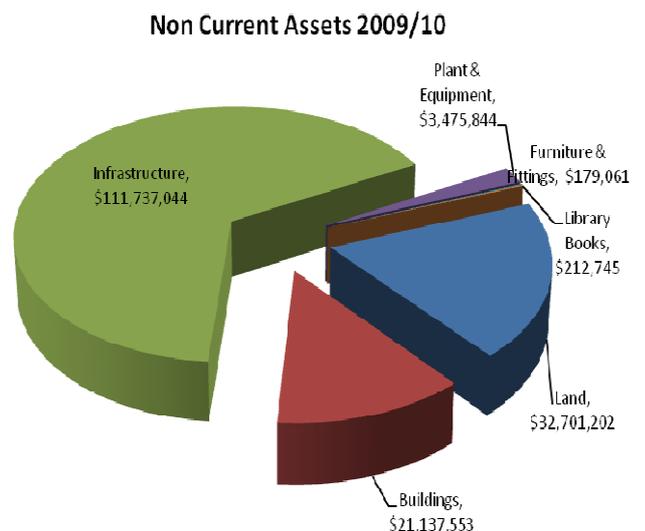
Capital Expenditure

Along with Operating Expenditure the Council is committed to maintaining its fixed assets base.



Non Current Assets

The Non Current Assets of Council are significant and fall due for a revaluation within the next 2 years.



Financial Sustainability

Note 15 of the General Purpose Financial Report for the Financial year ending 30th June 2010 reports on the Key Financial Indicators used to assess Council with regards to its financial sustainability.

The ratios reported have been calculated in accordance with Information Paper 9 – Local Government Financial Indicators which was prepared as part of the Local Government Association financial sustainability program for the Local Government Association of South Australia.

Further to this Council has now prepared an Infrastructure and Asset Management Plan which feeds into the Long Term Financial Plan. These plans form part of the Council's overall Strategic Plan and will provide a path forward into the future that guarantees the long term sustainability of the Council.

Financial Controls

Section 125 of the Local Government Act 1999 requires Council to have appropriate policies, practices and procedures to ensure that its activities are carried out efficiently and in a manner that safeguards Council's assets and the integrity of its records.

Council utilises SynergySoft and UV Codes software to manage its records including its financial functions, from which budget and actual performance may be reported and analysed.

Reviews of the financial information are undertaken on a quarterly basis and presented along with policies, procedures and controls to the relevant committee prior to consideration by Council. These policies, procedures and the relevant committee meeting agendas and minutes are available on Council's website.

<http://www.coppercoast.sa.gov.au>

Elected Members

The elected Council of the District Council of the Copper Coast is comprised of the Mayor and ten ward Councillors.

As principal member of the Council, the Mayor is elected by the whole District Council electorate; the Deputy Mayor being appointed from within the Elected Council by the Councillors themselves. For electoral purposes, the District Council area is divided into four wards. These are Kadina, Moonta and Wallaroo Wards represented by three Councillors each and the Paskeville Ward with one Councillor.

The Members of the Council

For the period commencing July 2009 members of the District Council of the Copper Coast were Paul Thomas, Mayor; Craig Costello, Scott Newbold and Dean Rodda (Deputy Mayor) as Councillors for the Kadina Ward; Graham Hancock, Adrian Hatcher and Bruce Schmidt as Councillors for the Moonta Ward; Bill Clarke, John Gross and Geoff Male as Councillors for the Wallaroo Ward and Brian Bussenschutt as Councillor for the Paskeville Ward.

The term of office for the current members of the District Council of the Copper Coast concludes at the November 2010 elections.

Mayor



Paul D.K. Thomas, JP

Ward Councillors

Kadina



Craig Costello



Scott Newbold



Deputy Mayor
Dean Rodda

Moonta



Adrian Hatcher



Graham Hancock

Wallaroo



Bill Clarke



John Gross



Bruce Schmidt



Geoff Male

Paskeville



Brian Bussenschutt

Strategic Plan - Moving Toward 2020

The District Council of the Copper Coast Strategic Plan 2008 – 2018 'Moving Toward 2020' forms part of the Council's overall strategic management plans.

The Strategic Plan is the overarching framework for Council's suite of plans, and includes the Council's **Vision, Mission** and **Values**

Our Vision

"The District Council of the Copper Coast will provide for the social, environmental, economic and cultural needs of the Council area in partnership with our community"

Our Mission

"To Enhance Community Lifestyle"

- Providing effective and affordable facilities and services
- Managing and protecting our environmental assets
- Encouraging growth through responsible development
- Fostering community achievement

Our Values

"We Will"

- Treat everyone with fairness and respect
- Work together to provide the best possible services
- Be open to new ideas while respecting our heritage

The Council's key directions are contained in 5 objectives with complimentary goals. Key strategies and responsibility for departmental strategy delivery are also outlined and presented in the Strategic Plan.

Business Plan

Council's Business Plan 2008 – 2018 'Our Community' links the key strategies to action statements with targets and outcomes for each financial year. At departmental level it is translated into an Annual Operating Plan.

Reviews

In 2009/10, Council reviewed its suite of plans pursuant to Section 122 (4) of the Local Government Act ensuring alignment with key directions and strategies together with resourcing provisions and legislative compliance.

Above all, Council's plans ensure Council demonstrates it is committed to providing services to the community that are responsive to current and future needs and that the projections and predictions are based on accurate and extensively researched statistical information.

Objectives

The District Council of the Copper Coast acknowledges that a balanced, robust and well developed set of objectives will serve the Council and community well.

Focusing on the following five objectives, Council has developed a framework for its future strategic management plans.

- Social Objective – Wellbeing
- Environmental Objective – Sustainability
- Economic Objective – Prosperity
- Cultural Objective – Opportunity
- Governance Objective – Leadership

Annually Council aligns budgets and programs against its key directions and strategies while periodically also reviewing its strategic plan as it continues “Moving Toward 2020”. The current Strategic Plan was adopted in October 2008.

Defining Targets and Measuring Progress

As part of its strategic management plans Council prepares a budget and works program and an Annual Business Plan to deliver the specific outcomes that will make up and achieve its strategic management objectives.

The annual process of defining targets and measuring progress is an integral part of the Council’s Management Plan. By setting specific targets and measuring progress against the wider strategic objectives, achievement will be measured. These forms of measurement are a clear indication of progress, continuous improvement, program delivery and the performance of the Council as a whole.

Strategic Management Objectives, Goals and Functions

Founded on the vision Council sees for the Copper Coast the strategic plan highlights our commitment, desire and capacity to deliver major projects, capital works and services to maintain and enhance the Council area over the next 10 years.

The Strategic Plan reflects Council’s commitment to the Copper Coast community with its five interrelated objectives and goals.

The goals underpinning these objectives are supported by Council’s functional service areas, Executive Services, Corporate and Community Services, Infrastructure and Environmental Services. The organisation is structured to deliver the key strategies through these functional service areas.

Copies of Council’s Strategic Plan are available from Council offices.

51 Taylor Street
Kadina SA 5554
Phone: (08) 8828 1200
Fax: (08) 8821 2736
E-mail: info@coppercoast.sa.gov.au

Moonta Office
Moonta Tourist Office
Blanche Terrace, Moonta SA 5558
Phone: (08) 8825 2622

Wallaroo Office
5 John Terrace
Wallaroo SA 5556
Phone: (08) 8823 2023

Objectives, Goals, Functions and Key Strategies

The following tables provide an overview of the Objectives, Goals, Functions, Key Strategies and responsibility for strategy delivery.

Objective:	Goal:	Functions:
Social Objective Wellbeing	To enhance the quality of our community by encouraging health, wellbeing and safety.	<ul style="list-style-type: none"> • Youth • Aged • Human Services • Public Order and Safety • Community Education • Volunteers
Environmental Objective Sustainability	To responsibly manage the natural and built environment to ensure its sustainability and diversity to the community.	<ul style="list-style-type: none"> • Natural Environment • Infrastructure Services • Health Management • Waste Management • Vegetation • Water and Sewerage • Foreshores • Stormwater • Public Facilities • Council Property • Traffic Corridors • Alternative Transport • Traffic Control • Road Reserves • Public Transport • Planning • Heritage • Development Control • Climate Change
Economic Objective Prosperity	To facilitate economic prosperity, balanced growth and the enhancement of the Copper Coast.	<ul style="list-style-type: none"> • Investment • Employment • Tourism • Area Promotion • Industry • Commerce
Cultural Objective Opportunity	To promote community identity by supporting rich lifestyle experiences including arts, heritage, culture and leisure activities.	<ul style="list-style-type: none"> • Sport and Recreation • Leisure • Culture • Arts • Events
Governance Objective Leadership	To provide leadership and ensure community resources are managed efficiently and effectively.	<ul style="list-style-type: none"> • Communications and Public Relations • Finance • Legislation • Leadership • Administration • Risk Management

Progressing the Plan

Since the introduction of Council's Strategic Plan Council has achieved a number of the key outcomes in its main strategy areas.

Social Objective – Wellbeing

Council has made a strong commitment to youth in the region with ongoing youth programs including Youth Week activities, annual youth festivals, Youth Network and the Copper Coast Youth Advisory Council (15 members). Council actively works with both local and state wide agencies to progress the State Government Youth Action Plan. Council's Youth Development Officer is a representative on the Yorke Peninsula Youth Workers Network and Board Member of the Yorke Youth Services and Uniting Care Wesley, and Board Chair of Wesley Country Housing.

Aged Care has continued to feature in Council's radar this financial year. Council has facilitated access services for the aged with 'Dial-a-Ride', health buses and the Community Transport Scheme. The Library continues to operate a mobile service to the aged on a fortnightly basis. The completion of an additional 6 retirement units in Moonta and 5 in Wallaroo has added to the provision of accommodation for the aged.

Outcomes from the Elder Friendly Communities Program have been implemented and community development opportunities have been explored. The Mayors Community Fund was developed during the year with funds distributed to community groups and individuals.

Community Grants in excess of \$65,000 were distributed to local community groups and charities.

Council continued to provide accommodation in partnership with the York Peninsula Division of General Practice actively supporting the attraction and retention of doctors to the region.

The Disability Discrimination Act Management Group was formed in June 2009. The completed DDA Audit and action plan including the priority listing will ensure Council properties and facilities comply with DDA requirements. This plan includes a 5 year work plan for 2010-15.

Council continues to be aware of its responsibilities within the Copper Coast Policing Model and plays an active role in the Copper Coast Licensing Accord and Emergency Services groups. The Council continues to work toward providing a safe environment for residents and visitors.

The By-laws of Council were reviewed and updated in 2009/10. The Community Emergency Risk Management Plan was reviewed and updated in May 2010.

2009/10 was the final year of the Copper Coast Annual Undergraduate Tertiary Scholarship. The support of ongoing traineeship employment program within Council provided for 2 school based trainees, the introduction of 2 horticultural trainees and the placement of 6 students in the Learning Opportunities Program.

Training needs analysis for staff members have been undertaken as part of their annual performance appraisals and professional development plans initiated.

Service clubs and community groups have been supported through the Volunteer Resources Office currently based in Wallaroo. Each town hosted a volunteer expo in May 2010, with local volunteers recognised for their contribution to the community in which they live.

Environmental Sustainability Objective –

Council has progressed the draft 'Better Development Plan'

The Heritage Advisor continued to be active in the region supporting Council's commitment to understanding our local heritage and retaining heritage zones for future generations.

The Development Assessment Panel continued to meet regularly throughout the year ensuring compliance with the Development Plan, Acts and Regulations for all developments.

The North Beach Wetlands were identified as an area of significance, with other sites being assessed at Port Hughes, Moonta and Wallaroo. The ongoing work along the Wallaroo Foreshore includes the preservation of flora in the area.

Council continues to work with the Northern & Yorke Natural Resource Management (NRM) Board on projects and recommendations in the Council area. Funding was received to undertake revegetation at Port Hughes.

Council continues to monitor the community's heritage listed assets and work towards their preservation in consultation with the Heritage Advisor and organisations such as National Trust.

Council's works program continues to be the major focus of works and services on an annual basis. In 2009/10 Council invested approximately \$516,000 into the communities Road and Footpath maintenance and approximately \$80,000 in stormwater drainage maintenance. Works in 2009/10 have included:

Road Construction – sealed

- Chatfield Terrace, (stage 1) Wallaroo
- Beare Road, Wallaroo
- Cemetery Road, Wallaroo
- Taylor Street, Kadina
- Dalrymple Street/Matta Road, Kadina

Road Construction – unsealed

- Rural road re-sheeting
- Township road re-sheeting

Footpaths

- Footpath paving
- Bike track, Wallaroo

Drainage

- David Street, Kadina

Council reviewed and adopted a Roads and Transport Infrastructure Asset Management Plan that feeds into the Long Term Financial Plan.

The roll out of Council's immunisation program saw an increase in numbers under the supervision of the Environmental Health Officer.

The officer also undertook 13 food inspections, 4 audits and issued 8 notices under the Food Act.

Council commenced work on milestone 3 of the ICLEI Water Program and applied for funding of stormwater reuse projects. The Stormwater Management Plan was developed to incorporate consideration of stormwater impact in design, protection from overland stormwater and management programs.

Economic Objective – Prosperity

In 2009/10 several new industries started up in the Copper Coast including, Eagle Boys Pizza, Priceline and Stratco Home Improvements.

Council identified and auctioned parcels of land surplus to their requirements. This land was sold in conjunction with the sale of land for non-payment of rates under Section 184 of the Local Government Act 1999. Work commenced on the reactivation of the Wallaroo Town Centre Redevelopment.

The Council is facilitating the Regional Integrated Tourism Strategy with funding received for the strategy. Ground and road works at the Visitor Information Centre in Kadina have been undertaken during the period. Council representatives continue to meet with stakeholders to foster the growth and to identify impediments to growth and development.

Cultural Objective – Opportunity

Council representatives meet regularly with local and regional sporting groups to facilitate a range of activities and venues to meet the communities growing and changing needs.

Work commenced on the Wallaroo Community Sports Centre, Moonta Bowls Club upgrade and project planning commenced on the racecourse facility.

Council received funding for the upgrade of the Wallaroo Town Hall kitchen, Paskeville Community Centre and the Ascot Theatre. Future applications for funding will be submitted for ongoing development of the regions recreation and leisure areas. Work continued on the Wallaroo Foreshore Project.

The Copper Coast Sesquicentenary started in 2009 with the implementation of year long program of events. The position of Arts Officer jointly funded with Country Arts finished December 2009 and the Council's Arts and Cultural projects have been managed with staff from various areas to ensure their continuation.

In January 2010 'Out of the Ordinary' aired on Channel 7 showcasing the District Council of Copper Coast's commitment to retain the built heritage of the region in partnership with other agencies.



Filming at Wallaroo as part of the 'Out of the Ordinary' television series

Council continued to support local events including the Copper Cove Marina Festival, The Antiques and Collectable Fair, Christmas pageants, New Year celebrations, Australia Day, Anzac Day and support of various events through financial and in kind support.

Governance Objective - Leadership

Community engagement was held in its various forms throughout the year and public consultation was sought on the following items including, but not limited to:

- Council's policies and procedures,
- By-laws,
- Annual Business Plan and Budget,
- Review of Elector Representations and
- Disability Discrimination Act

Further to this Council undertook an annual Community Survey during March 2010 to review the community's feedback on performance.

Council also developed and implemented a Communication and Media Policy. The Copper Post, Council's quarterly newsletter was first issued in October 2009 and continues to be a successful tool to communicate Council's activities to the community.

This is supported by editorial, advertisements and public notices in the Country Times and the updating and maintenance of Council's website. The Mayor continued to hold a regular listening post and session on the radio.

Council prepared and adopted a 10 year Long Term Financial Plan in 2010 incorporating the proposed CWMS project expansion. The plan considered projects over the short, medium and long term.

Financial Indicators were considered and key assumptions made. This plan will be reviewed and updated each year in line with Council's Annual Business Plan and Budget.

During the year Council undertook a review of tourist park operations, internal controls, leases and licenses of Council land.

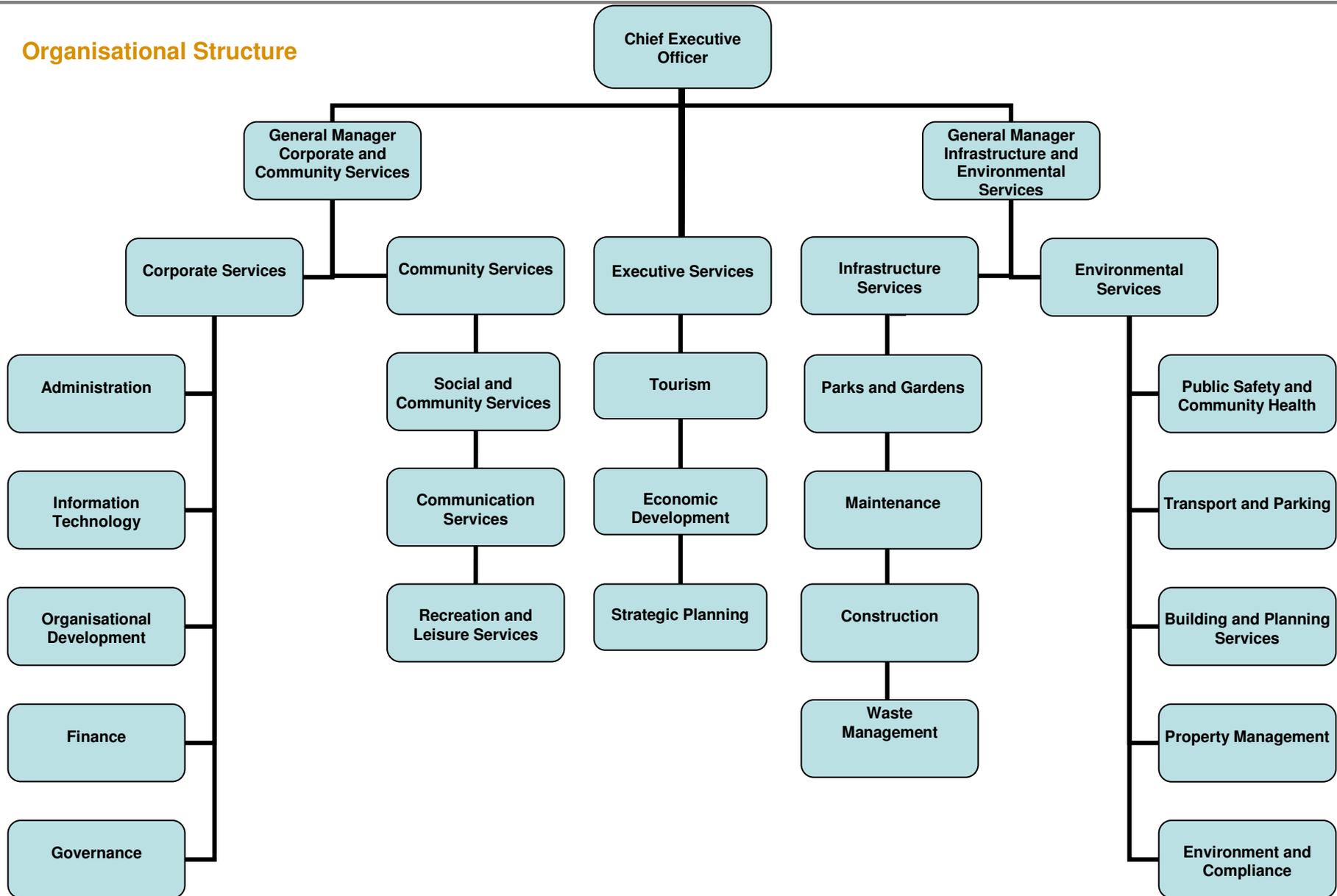
A good governance audit, internal control audit, Occupational Health and Safety and Risk Management KPI Audits and external financial audits were completed during the financial year with Council receiving positive results. Action plans have developed to implement and monitor non-conformance areas.

Council has maintained its involvement with the Australian Local Government Association, Central Local Government Region and the Yorke Peninsula Council Alliance.

Both Internal and external service standards were developed and implemented for Customer Service.

The Risk Management Framework Policy was reviewed and updated. The Occupational Health Safety and Welfare Officer position increased from 4 days to 5 days per week to facilitate the increased work for Council due to legislative requirements.

Organisational Structure



Functional Service Areas

CORPORATE SERVICES

Administration

Records Management
Customer Service
Commercial Activities

Information Technology

Systems Control & Development
Hardware/Software Maintenance
Business Information System
GIS
IT Strategy
Asset Register

Organisational Development

Human Resources
Risk Management
Occupational Health & Safety
Training & Development
Continuous Improvement
Performance Monitoring & Reporting

Finance

Valuations/Property Records
Rates
Audit
Payroll
Asset Accounting
Budget Preparation
Purchasing
Management Accounting
Financial Accounting
Treasury Function
Stores

Governance

Emergency Response
Compliance Reporting
FOI
Privacy Act
Whistle Blowers Act
Contracts Management
Executive Support to Council
Legislative Compliance
Elections/Returning Officer

COMMUNITY SERVICES

Social & Community Services

Education
Libraries
Families & Children
Youth Services
Disability Services
Child Care Services
Ethnic Services
Social & Indigenous Services
Aged Care Services
Community Development
Volunteers

Communication Services

Marketing
Web Development
Communication
Community Engagement
Public Relations
Publications

Recreation & Leisure Services

Recreation Planning & Development
Aquatic Services
Leisure Facilities
Arts & Cultural Development

Yorke Peninsula Employment

Employment Services
Mentoring
Community Visitors Scheme
Driving School
Labour Hire

ENVIRONMENTAL SERVICES

Public Safety & Community Health

Food Safety
Public Safety
- Law and Order
Community Health
Immunisations
Alcohol & Drug Strategy
- Sharps
- Liquor Licencing/Dry Areas

Transport & Parking

Community Transport
- Cars
- Buses
Vehicle Fleet-Administration
Parking Management
Parking Control

Building & Planning Services

Building Permits & Control
Building Regulations/Development
Registration & Information
Development Assessment
Statutory Appeals
Use and Development Policy
PAR's
Section 30 Reviews
Development Compliance

Property Management

Property & Building Maintenance
Property & Building Contracts
Property Leasing/Disposal/ Acquisitions
Property Development
Signage
Cemetery Administration
Street & Road Names
Community Land Management
Heritage Management
Visitor Info Centres/Farm Shed
Wheal Hughes Mine Management

Environment & Compliance

By-Laws/Local Administration Laws
Animal Control
Fire Prevention
Pest & Plant Control
Coastal Protection & Landcare

INFRASTRUCTURE SERVICES

Parks And Gardens

Plant Management -Parks & Gardens
Parks & Gardens Management
Arboriculture/Tree management
Recreation Reserves
Weed Control
Open Space

Maintenance

Plant Management – Maintenance
Street Cleaning
Airport Maintenance
Infrastructure Maintenance
Graffiti removal
Workshops & Depot Management
Wheal Hughes Mine Maintenance
STED Scheme Management

Construction

Plant Management – Construction
Asset Management
Stormwater Management
Engineering Services
Planning & Design
Foreshore & Boat ramps
Infrastructure Construction
STED Scheme Construction

Waste Management

Waste Collection
Recycling
Rubbish Disposal
Litter Control
Dump Management

EXECUTIVE SERVICES

Tourism

Tourism Marketing
Cultural Development
Events

Economic Development

Business Development
Employment Creation
Economic Development Planning
Investment Attraction

Strategic Planning

Corporate Planning
Development and Review
Performance Measurement
Annual Plan Monitoring

Statutory Information

Annual Information Statement

The District Council of the Copper Coast was proclaimed in May 1997 as a local government authority, with all statutory responsibilities and powers, for an area of the Northern Yorke Peninsula containing the Kadina, Moonta, Wallaroo urban and rural areas – adjoining the District Councils of Yorke Peninsula and Barunga West. The principal district office of the District Council is located at 51 Taylor Street (Town Hall), Kadina, and is open Monday to Friday, 9.00 a.m. to 5.00 p.m. Branch offices are located at the old Railway Station, Blanche Terrace, Moonta and at 5 John Terrace, Wallaroo. The office at Moonta is open 9.00 a.m. to 5.00 p.m., Mondays to Fridays and the office at Wallaroo is open 9.00 a.m. to 5.00 p.m., Tuesdays to Fridays.

Council comprises a Mayor and ten Councillors. The ordinary meeting of Council is held, on the first Wednesday of every month at 5.00 p.m. in the Council Chamber at the Town Hall, Taylor Street Kadina. Corporate, Community, Infrastructure and Environmental Advisory Committees meet on either the second or third Wednesday of every month at 7.00 p.m., also in the Council Chamber at the Town Hall, Taylor Street, Kadina. Council's Officers are empowered to make certain decisions within distinct parameters under Council's powers of delegated authority, and are detailed in the Register of Delegations.

The Council Development Assessment Panel (CDAP) comprising 4 independent members, one of whom is Chairperson, and three Elected Members meets on the third Wednesday of every month at 5.30

p.m. to consider Development Act applications submitted for approvals.

Every meeting of the Council, Council Committees and of CDAP is open to the public to attend.

The Council, Council Committee or a CDAP may, however, order that the public be excluded from attendance at so much of a meeting as is necessary to receive, discuss or consider in confidence certain prescribed matters. Such matters include, for example, the consideration of legal advice, commercial in-confidence information, tenders for the supply of goods and services, personnel matters etc.

Council, Council Committee and CDAP meeting agendas, together with the accompanying reports and correspondence, are placed on public display not less than three days prior to those meetings. Minutes of the meetings are placed on display for free public access within five days of each meeting.

Members of the public may participate in the formulation of District Council Policy and Functions generally by written submissions to Council on virtually every conceivable local government function.

Some Council Policies are required to be available for public consultation before final drafting and adoption; all submissions are assessed on their relative merit.

Access to Council documents is broadened by 'freedom of information' provisions in the *Freedom of Information Act*.

Although a range of documents are restricted or not accessible, the maximum amount of information is made available to the public wherever possible.

Information available for Inspection

In accordance with the Local Government Act 1999, Schedule 4, the following information is available for inspection at the Council Office, 51 Taylor Street, Kadina.

General Documents -

- Agendas and Minutes*
- Annual Business Plan
- Annual Financial Reports*
- Annual Report*
- Assessment Record
- Auditor's Report
- Campaign Donation Returns prepared by Candidates
- Council By Laws*
- Strategic Management Plans*

Registers -

- Register of Members Allowances and Benefits
- Register of Authorised Officer
- Register of By-Laws
- Register of Community Land
- Register of Delegations
- Register of Members' Interests
- Register of Public Roads
- Register of Staff Interests
- Register of Remuneration, Salaries and Benefits
- Voters Roll

Codes -

- Code of Conduct for Employees*
- Code of Conduct Members of Council*
- Code of Practice for Access to Council Meetings, Council Committees and Council Documents*

Policies/Procedures –

- Accounting Policy Notes*
- Asset Impairment Policy*
- Audit Committee Terms of Reference*
- Bonding Agreement for Damage to Council Infrastructure Policy*
- Building Inspection Policy*
- Caretaker Policy*
- Cemetery Operational Guidelines*
- Children and Vulnerable Persons Policy*
- Community Grants Policy*
- Competitive Tendering, Contracting, Purchasing, Sale and Disposal of Land and Other Assets Policy*
- Complaints Handling and Grievance Procedure Policy*
- Control of Election Signs Policy*
- Council Building Inspection Policy*
- Council Enforcement Policy*
- Debt Collection Policy*
- Elected Member's Allowance and Support Policy*
- Fees and Charges Policy*
- Fraud and Corruption Policy*
- Information Privacy Policy*
- Internal Review of Council Decisions Procedure*
- Investment Policy*
- Landscaping Policy*
- Mayors Community Fund Guidelines*
- Occupational Health Safety and Welfare Policy and Procedures
- Order Making Policy*
- Outdoor Trading for Business Purposes Policy*
- Postponement of Connection Fee Policy – CWMS *
- Public Consultation Policy*
- Rainwater Tank Policy*
- Rates Rebate Policy*
- Rating Policy*
- Revenue and Financing Policy*
- Risk Management Policy*

- Road Crossing and Footpath Excavations Policy*
- Roadside Signage Policy and Guidelines*
- Street Stall Policy*
- Street Tree Policy*
- The Naming of Streets, Roads and Public Places Policy*
- Town Centres Car Parking Policy*
- Training and Development Policy* for Elected Members*
- Treasury Policy*
- Verge/Footpath Development by Residents Policy*
- Volunteers Policy*
- Whistleblowers Act Policy*

If members of the public wish to have access to, and view any of these documents, they may enquire at Council's customer service counter.

*Note: *available on Council's website www.coppercoast.sa.gov.au.*

Allowances and Benefits for Members of Council

The annual allowances payable during the 2009-2010 financial year are: Mayoral Allowance \$18,000 per annum; Deputy Mayor's Allowance and Presiding Members of Standing Committees \$5,625 and other elected members \$4,500.

A travel allowance is also paid, being the rate as prescribed for income tax purposes. The Mayor has access to a vehicle for Council business and civic duties. A member of Council is entitled to receive reimbursement of prescribed expenses incurred in performing or discharging official functions and duties. Similarly, Council provides limited facilities and other forms of support to assist members of Council in performing or discharging official functions and duties.

The District Council is required to maintain insurance cover for every member of Council (and their spouses) against risks associated with performing or discharging official functions and duties.

Members of Council do not receive additional allowances for being members of a Council Committee; however community members receive a sitting fee of \$100 per meeting.

Members of the Council Development Assessment Panel receive a sitting fee of \$100 per meeting and the Presiding Member receives a sitting fee of \$150 per meeting. A Register of Allowances and Benefits is kept by the District Council; the Register is available for public inspection.

During 2009/10 the Mayor and Elected Members attended training sessions including the Mayor and Chairpersons Residential Seminar and Audit Committee training.

Senior Executive Officers

The District Council's organisational structure provides for the Chief Executive Officer and two Executive Officers. The Chief Executive Officer, General Manager Corporate and Community Services and General Manager Infrastructure and Environmental Services have salary 'packages' ranging between \$100,000 to \$160,000 that include salary, superannuation and the use of fully maintained vehicles. The Register of Remuneration, Allowances and Benefits is available for public inspection.

During the 2009-2010 financial year Council received donations for the Mayor's Community Fund totalling \$13,517.91 and allocated donations totalling \$2,659.09, leaving a balance of \$10,858.82 which was carried forward into the 2010/2011 budget.

Allocations were made to schools (\$500), Peace Loan Plaque (\$300), Youth and Christmas (\$900) and Commemorative Wreaths (\$959).

Staffing

As at 30th June 2010, the District Council had a total of 105 staff equating to 77.9 equivalent full time (EFT) positions. The breakdown of staff numbers by gender, employment type and department is shown in the following table:

District Council Employees:	Male	Female
Offices, Libraries & Service Facilities		
Senior Executives	2.0	1.0
Administration Services - General	2.8	15.2
Economic Services - Tourism, Development	0.0	3.0
Economic Services - YP Employment	0.0	0.6
Engineering Services - Works Supervision	5.0	0.0
Recreation Services	0.0	0.0
Environmental Services - Building, Nuisances	6.6	1.0
Community Services - Libraries, Community	1.0	7.2
TOTAL INSIDE EMPLOYEES	17.4	28.0
At Depots (Construction, Maintenance)		
Construction, Maintenance, inc Cleaning	24.5	0.4
Parks, Gardens and Reserves	4.0	0.0
Waste Management (Recycling Centres)	2.6	0.0
Workshop Servicing	1.0	0.0
TOTAL OUTSIDE EMPLOYEES	32.1	0.4
TOTAL EMPLOYEES	49.5	28.4

Exclusion of the Public from Meetings

Section 90(1) of the Act generally provides that a meeting of Council or its committees must be conducted in a place open to the public. However, Section 90(2) provides that a Council or its committees may order that the public be excluded from attendance at a meeting that it is considered necessary and appropriate to enable that meeting to receive, discuss or consider a matter in confidence.

Those matters are specified by Section 90(3) and include, for example, commercial information, legal advice, tenders, etc.

Council chose to invoke Section 90(2) two times during the year to consider Commercial information of a confidential nature that would if disclosed:

- prejudice the commercial position of the person who supplied it, or
- confer a commercial advantage to a third party

Confidential Documents

Section 91(1)-(6) of the Act generally provides that minutes of meeting proceedings must be kept and made available for public inspection. However, Section 91(7) provides that a Council or its committees may order that confidential documents may be excluded from general public accessibility. Council did choose to invoke Section 91(7) in regard to the minutes as follows:

Council Meetings

September 2nd 2009

Land Purchase – Forster Street Kadina

Confidential item for a six month period.

Public documentation from 2nd March 2010.

December 2nd 2009

CEO Performance Appraisal

Only confidential during the meeting. The resolution became a public document at the close of the meeting.

Community Land

Community Land Management Plans have been prepared and contained in a Register of Community Land which is available to the public for inspection.

Freedom of Information Applications (FOI)

Applications made to the District Council under the Freedom of Information Act 1991, containing the information required by the Regulations, are reported on as follows:

At the beginning of the financial year no FOI applications were in process. One application was received during the year.

The District Council endeavours to make available information as and when requested, as well as taking appropriate action where records may be in error or require amendment. If necessary, formal requests for 'Freedom of Information' access must be made in writing, accompanied by the prescribed fee and should be addressed to the accredited Freedom of Information Officer as follows:

Freedom of Information Officer,
District Council of the Copper Coast,
51 Taylor Street,
KADINA S.A. 5554.

Electoral Representation Quotas and Reviews

Since 1997, the elected Council has been comprised of the Mayor and ten Councillors – the urban wards of Kadina, Moonta and Wallaroo being represented by three Councillors each and the rural ward Paskeville by one Councillor.

The composition of the Council was reviewed pursuant to Section 12 of the Local Government Act during 2009 and it was resolved to abolish wards within the Council area and that the Council would continue to comprise a Mayor and ten elected area councillors.

The representation quota per member at the time of the periodic review of Council was 1,308 – calculated as the total number of electors divided by the number of Councillors i.e. 13,087 enrolled electors represented by ten Councillors. Number of electors per member including Mayor is 1,190.

Port Pirie Regional Council - 10 Councillors; Number of enrolled electors 13,197; electors per member 1,330 and the District Council of Yorke Peninsula – 11 Councillors; Number of enrolled electors 14,717; 1,337 electors per member.

Elections

Elections are held at four yearly intervals, with all positions being declared vacant. Voting rights for electors are voluntary and not compulsory as is the case with Commonwealth and State Government elections.

Boundary Review

Procedures are available for electors to initiate submissions seeking boundary alterations and alterations to the composition of the Council or its representative structure.

Public notice of the impending review is given, inviting interested persons to make written submissions to the Council on the subject of the review. Persons making submissions are also given the opportunity to appear personally before Council to be heard further. On completion of the review process, the District Council's report is made available for public inspection, with further public submission opportunity and personal hearing being also made available.

Equal Opportunity

The District Council of the Copper Coast is committed to the principle of equal opportunity. In all policies and practices of the Council, there shall be no discrimination relating to gender, age, disability, marital status, parenthood, lawful sexual preference, race, colour, national extraction, social or ethnic origin, religion or political affiliation.

To reflect its commitment to a workplace free of discrimination Council has adopted a Workplace Bullying Policy and a Whistleblowers Act Policy. The Occupational Health, Safety and Welfare Act (1986) prescribes that it is the responsibility of the employer to provide a safe workplace for all employees and that no worker should be at risk in the workplace.

If a worker's health and well being is affected, or they become ill, stressed or are away from work because of bullying then there are laws to help remedy the situation. If the bullying involves physical harm or the threat of a physical attack, then there are criminal laws to help protect workers.

Persons bullied on the basis of gender, race or ethnic background, disability, sexual preference, marital status, pregnancy or age, are protected by the Equal Opportunity Act. Harassment or bullying in the workplace is unacceptable and, where identified, must be regarded as a serious breach of conduct.

National Competition Policy

Council has no significant business activities.

No complaints have been received alleging any breach of competitive neutrality principles by the Council.

Current Local Laws

- By-Law No. 1 - Permits and Penalties (Govt. Gazette 20/08/2009)
- By-Law No. 2 – Local Government Land (Govt Gazette 20/08/2009)
- By-Law No. 3 - Roads (Govt. Gazette 20/8/2009)
- By-Law No. 4 – Moveable Signs (Govt. Gazette 20/8/2009)
- By-Law No. 5 – Dogs (Govt. Gazette 20/8/2009)
- By-Law Offences – Cats (Govt Gazette 20/8/2009)

A copy of the current by-laws and expiation fees may be obtained from Councils Offices at Kadina, Moonta and Wallaroo. All Council by-laws are national competition policy compliant.

Corporate & Community Services



The Corporate and Community Services sector of Council has had a very busy and productive year. The previous General Manager Corporate and Community Services, Phil Brand retired from the Council late 2008/09 and was replaced with Mary Deakin in August 2009.

The accountant Rex Mooney left Council after 4 years of service and Council chose to replace the position with a Manager of Corporate Services to predominantly oversee the financial section of Council's activities. Katrina Borlace started work with Council in May 2010.

Due to the unsafe condition of some areas of the Council's office space in Taylor Street Kadina, the Finance staff along with the Environmental staff were relocated to the Farm Shed complex on Moonta Road.

New staff in the Customer Service area of Council has given more flexibility to staffing the various service centres and supported backfilling positions across the administration of Council.

Customer Service staff have had the opportunity to work in various offices throughout the year and have found this both challenging and beneficial. Staff members have been able to meet community members who access various offices and understand issues unique to each facility and its patrons.

There has been a concerted effort to review all leases and licences on community facilities to ensure they are current and meet the needs of both the Council and the users. With over 100 leases in place this work is still ongoing and will continue through 2010/11.

Records Management

Records Management encompasses the care and control of records from their receipt or creation to either ultimate destruction or retention as an archive.

Records are a vital aspect of Council business. The ability to effectively manage and maintain them has become an important function of Council in order to ensure all records can meet any legal, evidential, fiscal, accountabilities and legislative requirements. An ongoing records management project is in place which will ensure that substantial improvements continue to be made in Council's record keeping practices and will assist Council to reach compliance with the State Records Act 1997 and various standards and guidelines issued by State Records.

Supporting activities and initiatives for the Records Management system were:

- Offsite storage facility for long term temporary records and inactive files.
- All old records stored at various locations have been transferred to offsite facility for sorting.
- Contractor (Helen Perry) spent 20 days sorting and sentencing old records transferred to offsite facility.
- Applied for and received destruction approval from State Records for 71 metres of sentenced records as listed by contractor.
- Sent further consignments of permanent records to State Records Repository for preservation and to facilitate public access.

- Electronic Records Management system now implemented and all staff have received training in use of system.
- Software for registering emails integrated with the Electronic Records Management System.

Information and Communication Technology

Information and Communication Technology is a key component in Council's ability to process information and deliver communication with the broader community. Through constant innovation and technology development Council continually aspires for improvement in service delivery to the community. The Council supports the information and communication services of the Kadina, Wallaroo and Moonta Libraries, Yorke Peninsula Employment, the Farmshed Tourist Centre and the Copper Coast Sport & Leisure Centre.

Council has been involved in ICT projects including the preparation and implementation of the new wireless broadband initiatives in Kadina & Wallaroo. Council has put an immense amount of work into new telephone systems aimed at bringing Council's ability to service the community to a higher standard. There have also been advances in Business Continuity and Emergency Planning through planning and technology.

A Strategic ICT Plan has been developed to encompass Council's rapid growth of service provision aspiring to improve telephony, community broadband initiatives, asset management systems and the implementation of Spatial Data programs.

The Council continues to broaden staff knowledge and expertise through ICT training programs aimed to improve service productivity and functionality to better serve the Copper Coast community.

OHS&W Report 2009/2010

Occupational Health and Safety along with Risk Management is a key component in Council's ability to provide and promote a safer work and community environment. Council places a high expectation on safety and risk management and is constantly striving to find new and better ways of improving its standards in this area.

Each year Council is required to undergo Audits in Safety and Risk Management to ensure these standards are continually being met.

Due to changes this year from the WorkCover organisation Council is reviewing all of its Policies and Procedures to update them with new legal requirements and standards. These changes are being done to comply with Self Insured Standards from the Local Government Association.

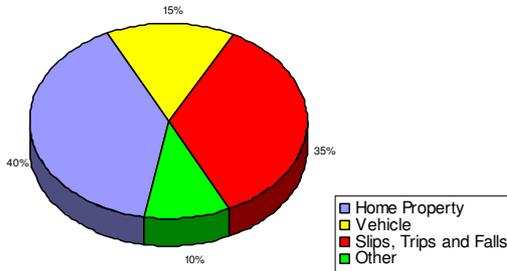
Public Safety

Along with safety and risk management the Council is responsible for accident and incident investigation in not only internal Council functions, but also investigation into community incidents and accident claims involving Council.

Council is continually striving to provide greater safety awareness in the community and will continue to work with the community to provide

strategies to lower incidents and accidents. Council welcomes consultation from the broader community in regards to safety.

Public Liability Claims 2009 - 2010 Financial Year

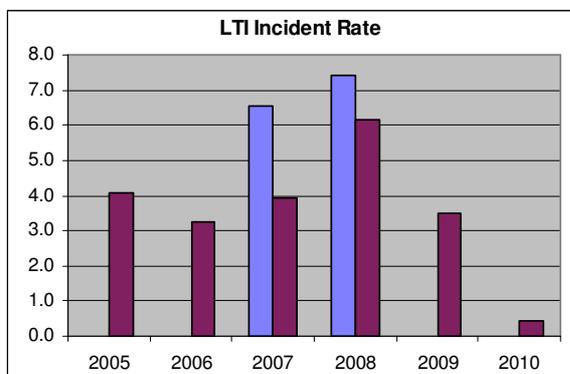


*The chart above indicates how many community accidents and incident claims were reported and in what areas these occurred.

Council Staff Safety

Council places great importance on the safety and well being of its employees and has implemented strategies and training to minimise the amount of incidents that occur. During the 2009 – 2010 financial year Council has achieved excellent results in its low injury and lost time from work due to accident or illness.

Below is a chart showing incident frequencies from 2005 to this financial year. As you can see during the year or 2009 – 2010 Council has had no lost time from work incidents and is continually striving to maintain these statistics.



* Please Note Council is the blue bar

Library

Kadina Community Library

The Kadina Community Library service incorporates the main library in Kadina and a branch library at Wallaroo.

The Kadina Community Library (KCL) operates as a joint-use library between the DCCC and Tafe SA.



Kadina Community Library

Wallaroo Branch Library is co-located with the Council office at the Old Railway Station.



Wallaroo Library

A floating collection of resources ensures that all materials are available at both locations. The same borrowers card can be used at both locations to borrow and return items.

A courier moves resources between the 2 locations ensuring a prompt availability for specific resources at either location.

Moonta Community Library

Operates as an independent school/community library providing a library service to the students, staff and community of Moonta.



Moonta Community Library

Library services and free internet and wireless access are available 7 days a week across the Council area.

Loan Statistics

The total loans for the Kadina Community Library Service for 2009/2010 were 117,635 comprising of 97,571 loans from Kadina, 19,442 from Wallaroo and 622 online.

Membership Statistics

In preparation for the state-wide One Card One Library Management Project active library membership and usage has been identified. In the past financial year 3,239 members have borrowed items from the Kadina Community Library with Kadina Library recording over 73,900 visitations.

Collections

Kadina Community Library Service currently holds a stock of 34,444 resources.

Adult Books	18,592
Children's Books	8,836
AV – Videos, DVDs etc	3,178
TAFE	1,452
Other – magazines etc	2,386

In this past financial year the materials grant from the Libraries Board was \$4.10 per capita. Kadina/Wallaroo population of 8,747 totalled grant income of \$35,834 and Moonta totalled \$15,358. KCL purchased 1,371 new items for the library service with these funds.

Rotations of stock between other libraries in the South Australian network provide the opportunity to change our collection to renew the selection of materials available within our stock. We use this extensively for our large print collection, but also for AV and Audio book collections. In the past financial year we rotated in excess of 2,000 items.

The Public Library system offers the ability to inter library loan resources to and from any of the 140 SA Libraries in the network, which in effect gives access to over 3.5 million resources.

Both space and cost restraints mean that KCL cannot stock every item that members may require and as such this excellent Inter Library Loan system provides an opportunity to share resources across the state to help meet the needs of our individual clients. A courier to and fro Adelaide three times a week ensures prompt delivery of new stock and interlibrary loans.

Toy Library



Located at Kadina it is open Thursdays 5-8pm, Fridays 9 – 5.30pm and Saturdays 9 – 11.30am for borrowing, with toys accepted for return during all library opening hours. The collection has grown to include 196 trikes, scooters, slides, games, toys and puzzles. 163 families are registered to use this free service recording 919 loans this year.

Online Catalogue

The online catalogue available through the Council website allows clients to access the library catalogue from any internet PC and administer their own reservations, renewals and searches online. Notifications can be sent by email – ensuring a faster and more efficient service.

Reservations have increased to a total of 4,411 placed, 12% of these online.

Information Technology

Internet is provided free of charge by the Libraries Board of SA to the main library and school community sites within each local government area. To ensure equal access within DCCC we incur the cost for internet access at Wallaroo. As such, 4 PC's are available at Kadina and 3 PC's at Wallaroo and 1 at Moonta.

Wireless access is now available from Wallaroo, joining Kadina and Moonta with the ability to provide free access to the state wide library wireless service. The Copper Coast currently has 490 registered members on the system, however this service allows wireless users to register at any SA public library service with wireless capability and use the free wireless service at any of the other SA public libraries currently offering the service. As such we host many of the 41,000 registered wireless users from across the state who enjoy the flexibility and access this service provides when visiting the area.

Programs

Home Delivery services are provided to those in the Council area that cannot independently visit the library. Kadina staff conducted over 300 visits this past financial year.

Little Big Book Club (LBBC)

The program's primary aim is to encourage parents and caregivers to read regularly to their children from an early age. Children's picture books have been labelled specifically to assist selection of appropriate early literacy materials.

Rhythm and Rhyme Time

This program supports the early learning needs of babies, toddlers and their parents/caregivers. The program is offered monthly (the last Thursday of the month) and introduces babies & toddlers to language and literacy through rhymes and songs to develop an understanding of rhythm, rhyme and rare words and to nurture an appreciation of the library environment from a young age.

In 2009/10 there were 163 participants in the program.



Book Bugs; Storytime for Preschoolers

This program supports the early learning and literacy needs of toddlers and their parents/caregivers. This past year has seen numbers increase, attracting an average of 55 participants to the weekly sessions. Book Bugs is held every Friday at 10.30am and consists of a story, rhymes, songs and a craft for pre-school children (up to 5 years old).

School Holiday Activities

A program for primary school aged children is offered every school holidays. Each session comprises of a story and craft activity. In the past financial year 321 children have attended and participated in the library activities in their school holidays. A summer holiday reading competition also attracted a large number of participants with 510 books being read for the challenge.

Premiers Reading Challenge (PRC)

The PRC is a state wide challenge for students to read 12 books each year.

Students receive an incentive medal each year for completing the challenge with over 90% of South Australian schools participating. Kadina Community Library is very supportive of this program that encourages young South Australians to improve their reading and has a colour coded collection of the resources listed with the program for easy selection.

Partnerships

Year of Women in Local Government

2010 celebrated the involvement and achievements of women in Local Government. Copper Coast hosted a regional event on May 28th at the Kadina Community Library.



DECS (Department of Education & Children's Services)

All schools and preschools in the Copper Coast area are supported with bulk loans of resources for students and staff, resource based learning opportunities and onsite visits. Over 500 children visited the library with their class and participated in storytelling, library and craft activities.

Broadband for Seniors

2 kiosks provided through this Federal Government initiative are hosted at the Kadina Library with volunteers assisting people to learn basic skills in

computing, emailing and internet searching.

U3AYP

Kadina Community Library provides a venue and facilities for U3A (University of the Third Age Yorke Peninsula) courses. A course entitled “Knowing More About your Library” has continued on a regular basis.

Royal Society of the Blind

Kadina Community Library supports the ‘Talking Times’ volunteer program. Volunteers read, record and distribute the Yorke Peninsula Country Times from KCL each week to approximately 45 sight impaired recipients.

CYH and Northern Yorke Health Service

Both organisations are strong supporters and promoters of our children’s programs and co-distributors of free Little Big Book Club packs for 6 - 18 month olds.

The Copper Coast Friends of CYH meet monthly in the Kadina Library.

Support at the Teddy Bears Picnic was provided by the library with staff providing craft activities, storytelling and a display of library and toy library items.

Family/Local History

Kadina Community Library and the Yorke Peninsula Family History Group share a Memorandum of Understanding to provide support to visitors seeking genealogical information.

The Local History Room contains a shared collection of resources and YPFHG provide volunteers twice a week to assist with any enquiries.

Only 39 written enquiries were received and researched by the YPFHG this year as free access in libraries to the internet and online databases (including Ancestry) have increased the opportunity for people to independently access relevant information. Over 500 visitors made personal enquiries at the library and many email and phone enquiries were answered as well.

Community Visitors Scheme

Overview of Volunteer activity

There have been 55 visitors who have completed a total of 1252 visits throughout the year. Of those 55 visitors, 48 have met the required number of visits, while the remainder have visited for only part of the year or not at all, due to resident’s deaths, illness, personal circumstances or resignation from the scheme.

There continues to be a steady flow of enquiries and interest in the scheme, coming from Port Pirie, Port Broughton, Ardrossan, Maitland and the Copper Coast. These enquiries have resulted in 11 new visitors. Of these 11 visitors, 6 have been successfully matched, 1 has resigned due to health issues, 2 are having a break with illness and 2 have been accepted as Community Visitors and are waiting to be matched with a suitable resident.

Copper Coast Youth

The yearly Youth Arts and Culture Festival, "All You Can Eat!" was held for the 3rd time from Monday 18 – 26 January.

The youth of the Copper Coast were entertained with workshops in:

- Digital photography;
- Learning to cook fun and exciting things;
- Running around zapping their friends with a fun game of laser skirmish;
- Making Swarovski crystal jewellery masterpieces;
- All night movies which included Alvin & the Chipmunks – The Squeakquel, Old Dogs & Paranormal Activity (scariest movie of all time!);
- Free workshops in Paper Mosaics, Night Time Storytime and Scrapbooking.

School Based Apprentice

Tyla Matheson, Council's school based trainee, was awarded the SA Local Government School Based Trainee of the Year for 2010.

Tyla is a Kadina Memorial High School student and is currently completing Year 12.

Her traineeship with Council includes working in administration and libraries and she has recently finished her Certificate in Administration which she completed in 8 months.



Tyla Matheson at Award presentation

YP Youth Development

The Youth Development Officer's role is to work in partnership with communities, government and non-government agencies to assist them to make changes that will have a positive impact on the health and well being of young people. It is also to empower local young people to address the social, political and environmental factors that affect them.

National Youth Week LIVE IT NOW!

National Youth Week recognises our young people, their achievements and their potential to contribute to the wider community in a positive way.

This year National Youth Week had the focus of Youth Homelessness, therefore the Copper Coast Youth Council (CCYC) held its second Homeless or At-Risk of Homelessness Expo. This Expo is a multi-agency event that is aimed at improving the health and wellbeing of all youth in our area, with a focus on those who are homeless or at risk of homelessness.

There were 18 service providers in attendance to promote their organisations and activities, and it was a great opportunity for networking in an attempt to make a difference to a young person who might be homeless or at risk of homelessness.

The event had in excess of 500 young people attend throughout the day.

Arts and Community Development Visual Arts

Art Galleries

Council boasts two welcoming art galleries, one being located on the ground floor of the Ascot Theatre in Kadina, and the other in the Moonta Town Hall offices. Throughout the year the galleries have hosted a broad variety of exhibitions including local and interstate artists. Included in the exhibitions in Kadina were “One Man’s Trash” by Trevor and Elsie Bannon and as part of the SALA festival, “Black and White with a Touch of Colour” by local artists Janette Ireland and Andrea Pizygonski.

The Moonta Gallery similarly had a full calendar of exhibitions including the extremely popular youth exhibition of “Binge on Art”



Ron Wilson's "World of Watercolour" exhibition at the Moonta Gallery

Ascot Theatre

The recently refurbished Ascot theatre in Kadina continues to attract performing arts and significant functions. A testament to the growing reputation of the Ascot theatre was shown during 2009/2010 when the State History Conference was held in August and the Rotary International District 9500 conference was hosted in October 2009.

Community Development

Elder Friendly Communities

During 2009/2010 Council completed the final phase of the joint Council's program "Elder Friendly Communities". Project Officers had been engaging the older members of the Kadina and Port Hughes communities in the Copper Coast.

Council continues to consult with these residents on a regular basis and from these discussions has developed the Library home delivery service, bus shelters in Wallaroo and Moonta, and a gardening program in Graves and Taylor Streets, Kadina.



The Green Gang at work in Taylor Street, Kadina

Volunteering

The Volunteer Resource Centre based at the Wallaroo Town Hall is providing a valuable service to community groups with the provision of clerical and computing resources.

The centre advertises volunteering positions available within the Council area and provides that link between volunteers and groups and organisations requiring volunteers.

During 2009 / 2010 Council held its first Volunteering Expo in Kadina, Moonta and Wallaroo and also awarded its first Volunteer of the Year Awards.

These were awarded to Norma Baker in Kadina, Clarice Brown in Wallaroo and Trevor Gibbons in Moonta.

Celebration of Employment

The 2009 awards dinner held in Balaklava in October was the third year of the presentation of these awards. Apprentices, trainees, employers and employees throughout Yorke Peninsula are recognized in these awards, which were originally initiated by the Copper Coast, and now spread across the region.

The programme is supported by the District Councils of the Copper Coast, Barunga West, Yorke Peninsula, the Wakefield Regional Council and Regional Development Australia.

Tourism

“Very, very, good. Best Australian display I have ever seen - and I have seen a lot.” February 2010

According to figures from Tourism Research Australia the Copper Coast attracts 156,000 visitors each year. This results in 527,000 nights and \$36 million spending in the Council area. These figures are based on the 2008/09 financial year with 2009/10 figures still to be released.

The District Council of the Copper Coast actively promotes Tourism to the region via a number of activities. During this financial year tourism staff have listed all Council owned or managed tourist attractions on the Australia Tourism Data Warehouse and have been working with local operators to increase the number of attractions and accommodation options listed for the region. The Australia Tourism Data Warehouse is the national platform for digital tourist information about Australia.

40,000 Copper Coast Visitor Guides were produced and distributed in conjunction with the Yorke Peninsula Country Times. The guides act as both motivational material to encourage people to visit the Copper Coast and informative material to meet visitor needs when they are here.

The Farm Shed Museum and Tourism Centre

The Farm Shed continues to undertake several different activities with its key role still being the well-known visitor information service.

The remaining areas of The Farm Shed Museum and Tourism Centre are coordinated by various community organisations. These organisations work together to develop the centre via the Farm Shed Committee of Management.

Organisations include;

- Kadina National Trust
 - The Farm Shed Museum
- The Copper Coast Old Engineering and Machinery Club
 - Miniature Railway
- Rotary
 - Rotary Farm Shed Markets



Visitor Information Centre

This year due to a change in accreditation criteria, controlled by the South Australian Tourism Commission, the Visitor Information Centre was required to take on its own name and now trades under the Copper Coast Visitor Information Centre – Kadina (Copper Coast VIC).



As an accredited visitor information centre, the centre must comply with the tourism accreditation criteria as well as additional criteria which is Visitor Information Centre specific.

The Copper Coast VIC successfully met all criteria during an on site audit held in early 2010. This allows the Centre to continue to trade under the trade mark blue and yellow “i” logo.

The Copper Coast VIC provides reliable and informative information to visitors. The centre aims to enhance visitor experiences while they are touring South Australia in particular Yorke Peninsula. In the process of providing visitor information the centre contributes to the local tourism economy by encouraging visitors to stay longer, see and do more things and make return visits.

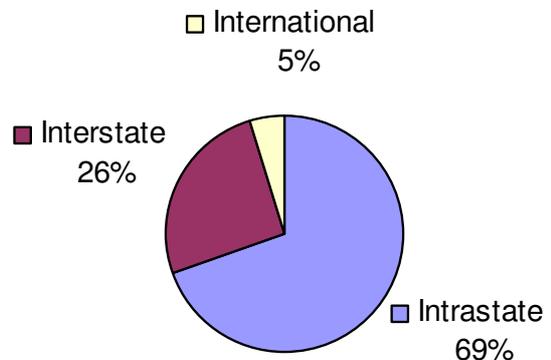
Over the 2009/10 financial year just over 10,000 people visited the Copper Coast VIC utilising its tourist information resources and services. 1,653 people made contact via email, fax or phone. A further 490 information bags were provided to promote the area for various gatherings and conferences.

The main enquiries from visitors were regarding:

General Tourist Info	29%
Accommodation	22%
Museum Entrance	12%
Directions and Maps	10%
YP Guides	9%
Events and Festivals	5%
Souvenirs	4%
Other Regional Guides	2%
Other	7%

The graph below represents the origin of visitors who utilised the services of the Copper Coast VIC.

Customers by Region 2009/10



Conference and Meeting Facilities

As of November 2009 the main conference room became unavailable for hire. The smaller lecture room and shed facility is still a popular resource for small training groups hosting 212 days of conferences/meetings during the 2009/10 financial year.

National Trust Museum

The National Trust Museum continues to be an extremely popular attraction amongst visitors. The museum expanded its display this year with the construction of a rural transport exhibition.

Over the 2009/10 financial year 4,041 people visited the National Trust Museum. The following comment recorded in the visitor book is a reflection of the response from many visitors to the museum.

“Very, very, good. Best Australian display I have ever seen - and I have seen a lot.”

Copper Coast Region Old Machinery and Engineering Club

The Copper Coast Region Old Machinery and Engineering Club attracts families every 1st and 3rd Sunday of the month from April to October and the 1st and 3rd Saturday of the month from November to March. They also operate on Rotary Farm Shed Market days.

Rotary Farm Shed Markets

The Rotary Farm Shed Markets are held regularly on the last Saturday of the month on the grounds of the Farm Shed.

The markets offer a huge selection of arts, crafts and local produce. Approximately 5,000 people visited the Markets over the year. Rotary continues to give back to the community the money raised.

Wallaroo North Beach Tourist Park

2009/10 financial year proved to be a very successful year for the North Beach Tourist Park. The park achieved AAA 4 star rating ensuring its place as a quality accommodation provider within the Copper Coast region.

During the year the Park was also entered in two specific tourism awards at regional and state level. This is an indicator of the high standard the Tourist Park continues to operate at. Wallaroo North Beach Tourist Park achieved Silver awards at both Yorke Peninsula and South Australian Tourism Awards.

Capital spending within the Park has continued during the year and includes the addition of 2 new cabins, one a three bedroom and the other a 1 bedroom cabin specifically designed for people with disabilities. The cabins face the beach and look over the new landscaped BBQ area. This will enable guests and visitors the opportunity to enjoy Wallaroo's lovely sunsets.



Council also completed the installation of two underground tanks for the catchment of storm water for reuse on the gardens and lawn area. Each tank holds 136,000 litres and will contribute much needed water efficiency for the Tourist Park.

Occupancy rates at the Park continue on a steady increase with 45% of the guests being return visitors to the region and the Park. The new online booking system has enabled smoother booking service to guests and adds to Council's goal of continuous improvement of services provided by the Park.

Events

The District Council of the Copper Coast manages and supports various events.

Council continues to play an active role in the co-ordination of the Kernewek Lowender. The 2009 Festival was entered in the Yorke Peninsula Tourism Awards coordinated by Yorke Peninsula Tourism Marketing and in November 2010 won its category for Festival and Events.



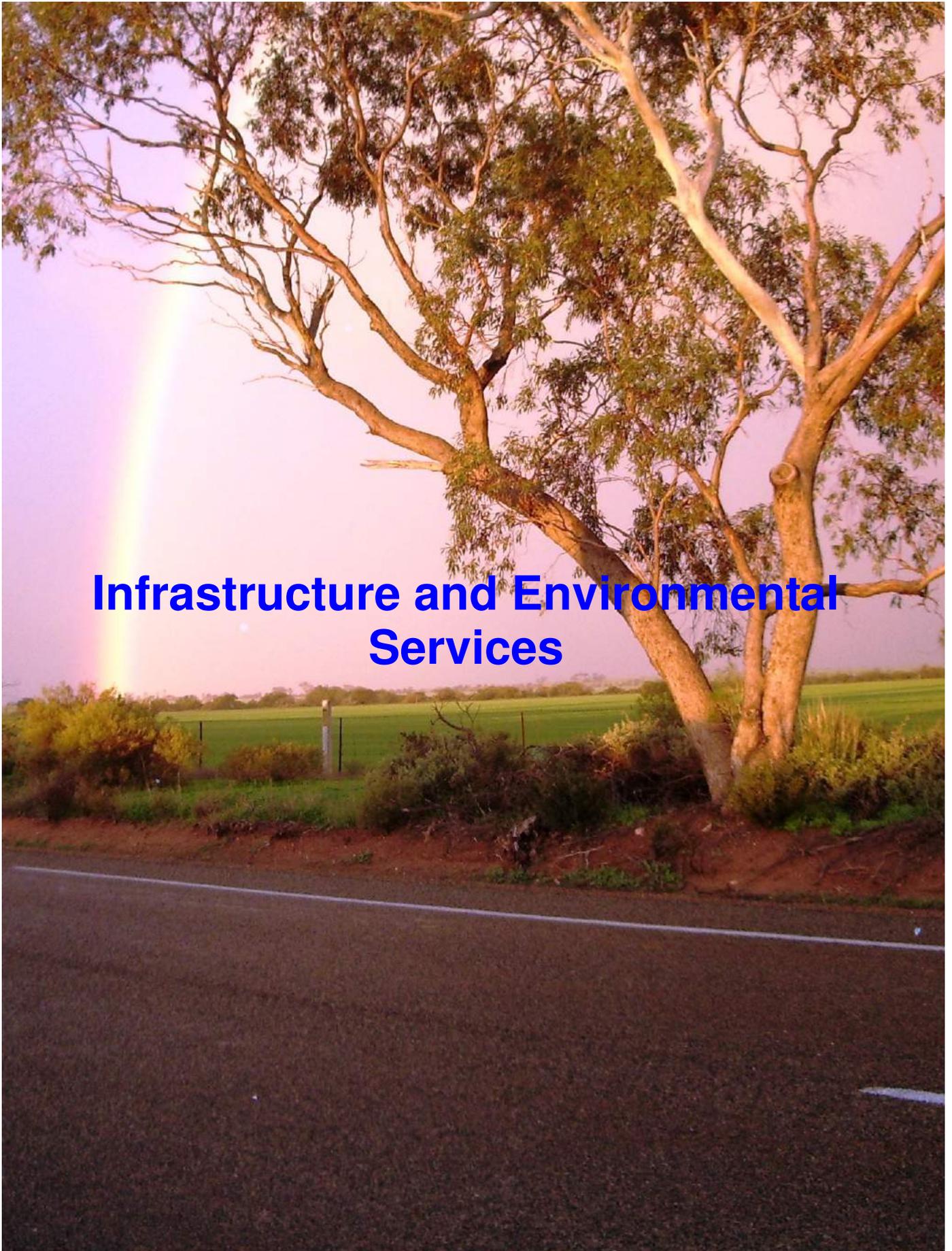
Horses mounted ready for 'Horn's Ride'

Other Major events supported by the District Council of the Copper Coast for the 2009/10 year were as follows:

- Yorke Peninsula Beach Cricket Day
- Saint Piran's Day
- Re-enactment of Horns Horse Ride
- Sing Along Messiah
- SA State Dirt Kart Titles
- Make a Wish Activities
- New Years Eve
- Christmas Events
- Australia Day Activities



Australia Day 2009 – Dr Bill Griggs, Russell Sobey, Mayor Paul Thomas, Maralyn Ellis and Graham Wearn cutting the Australia Day Cake



Capital Works Programme for 2009/2010

DESCRIPTION	TOTAL
Road Maintenance - Sealed	\$336,000
Road Maintenance - Unsealed	\$224,700
Other Road Services	\$337,600
Footpath Construction	\$100,000
MOONTA	
McCauley Homes Maintenance Upgrades	\$63,200
Cemetery Road	\$80,000
Moonta Retirement Units	\$600,000
WALLAROO	
Beare Road	\$133,500
Chatfield Terrace Stage 1	\$522,800
Wallaroo Community Sports Centre	\$161,000
Wallaroo Retirement Units	\$600,000
Wallaroo North Beach Tourist Park – 2 New Cabins	\$240,000
Wallaroo Foreshore Redevelopment	\$76,000
KADINA	
Taylor Street	\$250,000
Dalrymple Street/Matta Road	\$25,000
David Street (Port Road to Lawrence Street) Underground Drainage	\$30,800
Victoria Square Playground Shade Structure	\$60,000

Infrastructure

The General Manager Infrastructure & Environmental Services would like to take this opportunity to thank all of the staff for their significant efforts during the year to achieve the completion of an extensive works program and the objectives of Council.

2009/10 saw a number of staff resign and were replaced during the year. There has been no net increase in staff numbers, however. The complement of our workforce is now very good in terms of an excellent mix of youth and mature age workers. A number of new items of plant were purchased including a Cat 140G grader, a tandem tipper, a tandem water tanker, a 3 way tip truck and back-hoe loader.

Training has been undertaken in OHS&W, load shifting and our new employees are undertaking Certificate III in Civil Construction. All courses attended are nationally recognised and accredited.

Council is committed to establishing an Asset Management System for the improved management of assets into the future. Information on the current condition of the road assets is currently being compiled.

Road Length Data

	SEALED	FORMED	UN-FORMED	TOTAL
2009/2010	kms	kms	kms	kms
BUILT UP	159.0	43.8	2.0	204.8
NON BUILT UP	105.5	505.8	126.5	737.8
TOTAL	264.5	594.6	128.5	942.6

Contractors

Council's internal Construction staff have again been complimented by the use of private Contractors during the course of the year.

Contractors are used for projects such as road construction, stormwater drainage, hire of plant, rubble crushing contracts, installation of kerbing, materials supply and specialist activities such as paving and concrete work which can not be provided by Council's own resources.

Major Capital Works Projects for 2009/10

Stormwater Management Plan

A major study into the management of stormwater was commissioned during the year and is being undertaken by consultants. The results of the study will enable Council to manage and plan for a stormwater network that will be capable of preventing flooding of the townships and provide opportunities for potential re-use capabilities.

KADINA:

Taylor Street



Surveying and final design works of the section of Taylor Street between Hay Street and Julia Terrace. Road works including kerbing, drainage and a 30mm asphalt seal was undertaken and a 2.5m wide asphalt footpath was provided on each side of the street

Dalrymple Street/Matta Road



Matta Road under construction

Drainage and road works have been carried out on Dalrymple Street and Matta Road and a two coat spray seal was laid on the roadways.



Matta Road completed

Farm Shed



Cnr Matta Road & Moonta Road

Parallel car parking in Matta Road and new kerbing and shoulder sealing on Moonta Road was undertaken during the year.



Matta/Moonta Road completed

MOONTA:

Moonta Cemetery Road

Road works have been carried out on the main access road into the Moonta Cemetery and a two coat spray seal was laid on the roadway. Council has long term plans to further improve the amenities at the cemetery including the provision of seating, tree planting and protection from the elements.

George & Ryan Street



Survey was undertaken and design plans for new kerbing, stormwater and hotmix surfacing were put to community consultation during the year. Works commenced involved the installation of underground Community Wastewater Management Scheme infrastructure including service connections and main drains.



George Street - works in progress

Moonta Retirement Units

Council has continued its commitment to the provision of affordable housing with the construction of a further 6 retirement units at Moonta.

The works also included the construction of the service road, installation of kerbing and stormwater drainage, provision of underground services and landscaping of the units.



Retirement units completed

McCauley Homes Maintenance Upgrades

In the 2009/10 financial year, Council undertook the installation of 10 heat pump solar hot water services (one for each unit), upgrading of tap ware at each unit, (tap ware suited to arthritic hands was installed), filtered water taps were fitted to each unit, all units were insulated in the roof cavity (Federal funding covered the cost of this work) and Stage 1 of the fencing project to provide individual yards for all units was completed.

WALLAROO:

Beare Road



Beare Road under construction

Kerbing and road works have been undertaken in Beare Road. A 14/7mm two coat spray seal was laid on the roadway and a crusher dust footpath provided.



Beare Road completed

Wallaroo Retirement Units

Council has continued its commitment to the provision of affordable housing with the construction of a further 5 retirement units at Wallaroo.



Units under construction

The works also included the construction of the service road, installation of kerbs and stormwater drainage, provision of underground services and landscaping of the units.



Units completed

Chatfield Terrace

The Chatfield Terrace project was divided into two stages. Stage 1 being from the round-a-bout on the Moonta-Wallaroo Road to Chatfield Terrace and Stage 2 being a continuation of the Chatfield Terrace works through to the Sea Ferry entrance on Heritage Drive.

Stage 1 works were completed in this period with final asphalt sealing in October 2009.

Stage 2 works included developing the civil design ready for construction; these were received in June 2010. Negotiations commenced in February of 2010 with DTEI for the acquisition of some corridors of land required for these road works. The PC114 process has progressed to a stage where ministerial approval has been received and Council has expressed its interest in the parcels of land.



Under construction



Wallaroo Foreshore Redevelopment

2009-2010 comprised of developing the preliminary engineering design into final construction drawings suitable for tender. This included construction details for the two timber viewing platforms, adding extra car parks to the rear of the Sea Rescue Building, final engineering detail of the breakwater and old slipway adjacent to

the Sea Rescue Building. From this design tenders were issued.

Construction is to be completed by December 2010. This would complete the major structural component of the development, excluding the Office Beach car park.

In March 2010 six new shade sails were erected on Office Beach.

Lease agreements were finalized with DTEI and Flinders Ports for the land surrounding the Sea Rescue Building. These negotiations included a contribution of \$40,000 from DTEI towards the project.

The kiosk redevelopment was perused with architects and engineers to get the design to a suitable stage to suit budget constraints. Final design will be completed in October with the intention to issue a tender for a suitable Lessee. Construction of the kiosk is scheduled for the early part of 2011.

Arrangements for supply of the armor rock for the new breakwater were finalized with the Wallaroo Granite Quarry.



Shade sails completed

PASKEVILLE:

Kainton Road

A 2.5km section of Kainton Road including a new 300mm thick road pavement and sealing with a 14/7 two coat spray seal was reconstructed.

Regional and Local Council Infrastructure Projects

Paskeville Community Sports Ground

RLCIP Project funding \$15,000 – The project has provided for improvements to the Paskeville Community Sports Ground buildings.

The project has created an under cover, paved, barbecue area adjacent to the Paskeville Community Sports Ground Clubhouse. The barbecue area is fitted with drop down blinds to ensure the area is suitable for use in all weather conditions. The project also involved a roof extension of the Paskeville Community Sports Ground Bowls Clubhouse. This extension created an area that will be paved so that it is suitable as an outdoor utility area to be used in conjunction with the clubhouse building.

Wallaroo Town Hall

RLCIP Project funding 104,000 – The construction of a new kitchen to service the existing function room at the Wallaroo Town Hall.

The Wallaroo Town Hall is the largest town hall within the District Council of the Copper Coast area. The facility is used for many community functions.

An existing function room that is attached to the side of the building is used as a meeting venue for many local organisations including a senior citizens club, local service clubs and a regional gardening club.



Kitchen under construction

The growing membership of these and other community groups has meant that the function room no longer caters for their needs. The extension provides additional room and houses a kitchen area that allows for the preparation of food for functions at the town hall. The venue can cater for up to 200 people.



Kitchen completed

Moonta Town Hall

RLCIP Project funding \$85,000 – The purchase and installation of equipment for the Moonta Town Hall upper floor cinema area.

The Moonta Town Hall is a medium sized hall that is used as an arts precinct on the ground floor level, with the main hall used for small musical and theatrical productions.

The upper level has been converted to a 120 seat cinema. The project involved the removal of the old seating that due to its poor condition provided little comfort to patrons and replacing the old seating with modern comfortable seating.

The project has also allowed for the purchase and installation of a split system air conditioner to service the cinema area and a stair lift that provides access to the upper level for people with mobility problems.



Stair lift

The Moonta Town Hall Cinema provides an important cultural facility for the residents and visitors of the Copper Coast region.

Ascot Theatre

RLCIP Project funding \$100,000 – The project has provided a mechanical lift to enable stage equipment to be raised to the rear of stage area of the theatre.

The Ascot Theatre, Kadina, is a major regional theatre that provides an arts facility for the Copper Coast region and beyond. The interior of the theatre has been refurbished and the theatre is a high quality venue for musical, theatrical and educational productions.

The type and quality of performer that can be attracted to the theatre has

been restricted by the inability to provide a mechanical means of raising stage equipment to the back of the stage area. Previously stage equipment had to be manually carried up a double set of external fire escape stairs.

The introduction of the mechanical lift has enabled Council to ensure that the theatre can attract professional performers to deliver quality productions that are so important to the cultural and economic development of the region.



Lift being installed

Roads to Recovery Funding

Council again received grants from both the State and Federal Governments during 2009/10. The Federal Government provided \$215,000 through the Roads to Recovery Program and \$519,000 through the Grants Commission and Supplementary Funding of \$125,955.

It is acknowledged that the continuation of Roads to Recovery funding will be of considerable benefit to Council in its endeavours to maintain the road network to the standard expected by ratepayers.

Copper Triangle Aerodrome

Council manages an authorised landing area known as the Copper Triangle Aerodrome. The site is located off the Kadina/Wallaroo Road, approximately 3 kilometres from Kadina. The airstrip is a sealed 1,200 metre long by 18 metre wide tarmac with adjacent sealed apron area. Pilot activated lighting is available, details of which can be obtained from the Kadina Council Office.

Council manages the aerodrome through an Airstrip Management Plan, which is reviewed annually. Safety audits are carried out annually and any recommendations are included in the maintenance works undertaken. No major alterations were identified this financial year.

Wheal Hughes Mine

The Wheal Hughes Mine was established as a Tourist operation in 1997. The mine manager has been the Council's General Manager Infrastructure and Environmental Services. Council has had a number of accredited staff who have also worked to maintain the structure, operation, safety and legislative requirements of the facility.

The mine was closed to the general public in July 2007 to undertake a study to assess viability of using the facility as a tourist attraction. Provided no significant capital expenditure was required, Council agreed to re-open the mine as a tourist attraction in January 2008.

A regular maintenance program was incorporated into the management of the mine.

Main areas of this maintenance included pumping water from the 70 metre level to ground level. The water is pumped with a total lift of 90 metres to Poona Mine, approximately 1.2km from Wheal Hughes Mine. The water in the mine is very saline and corrosive due to dissolved minerals and as a result the pump life is approximately 12 months.

The emergency management plan for the mine is reviewed annually.

Jetties and Foreshore Areas

Foreshore areas require regular attention prior to summer.

During 2009/10 this included the repairs and maintenance to the Moonta Bay and Wallaroo swimming enclosure and foreshore. Regular maintenance was also carried out on the Moonta Bay and Wallaroo swimming enclosure, and both pool areas remain a popular swimming area for locals and tourists alike, with 'Learn to Swim' classes operating during school holidays.

Council leases and maintains the Port Hughes jetty with regular maintenance carried out during the year.



Port Hughes jetty

Common Effluent Schemes

Kadina Effluent Scheme

The common effluent scheme was constructed in 1976/1977.

This scheme encompasses the whole of Kadina township, part of Newtown and sections of the eastern expansion of the township. The scheme comprises of 17 pump stations, each fitted with 2 overhead pumps.

Effluent ponds are located behind the Kadina Cemetery and are now part of the Kadina Stormwater Re-Use Scheme. The treated effluent and stormwater are then combined and returned for use as irrigation at the hockey fields, football oval and Golf Club. The irrigation of these venues uses a mixture of treated wastewater and stormwater and incorporates Council's commitment to recycling and reducing water usage and achieves Council's Strategic Plan Environmental Objective for Sustainability.

Wallaroo Effluent Scheme

The Wallaroo scheme was constructed in 3 stages, the last stage by the developers of the Copper Cove Marina.

The total scheme comprises 17 pump stations, each fitted with 2 overhead pumps with the effluent being pumped to the ponds located on the southern side of the town, adjacent to the Golf Club. Most of the old pump stations have been upgraded; however, an ongoing program of replacement and upgrading is being pursued.

Water from the scheme is treated with chlorine and returned to the Golf Club and the Wallaroo Oval for irrigation.

Moonta, Moonta Bay and Port Hughes Effluent Scheme

Final design and construction costs have now been completed as part of the feasibility study to construct a Community Wastewater Management Scheme to service Moonta, Moonta Bay and Port Hughes.

Wallbridge and Gilbert Pty. Ltd. (Consulting Engineers) have completed design details, prepared documentation and final costing of the total scheme including storage and reuse of the collected water. Tonkins (Consulting Engineers) have completed the design of the hybrid treatment plant (treatment plant and lagoons)

This scheme is to be one of the largest constructed in SA and will be built over a ten year period with the initial stages of construction to be the construction of the effluent ponds and the treatment plant.

Council Depots

Council operates out of three depots, with Kadina being the primary depot, housing the workshop, primary plant storage and space for materials storage.

The Moonta sub-depot, houses maintenance plant, has a small workshop for the maintenance of signs and small plant. It too has storage space for materials.

The Wallaroo sub-depot also houses maintenance plant, has a small workshop for the maintenance of signs and small plant and storage space for materials.

Council operates two construction gangs who carry out the Capital Works Program and other works and a maintenance gang is responsible for all general maintenance activities with a parks and gardens gang responsible for the maintenance of all parks in the towns.

Approximately 3,000 tonnes of recycled material and 4,000 tonnes of hard waste, 900 tonnes of steel and 2,785m³ of green waste was collected at the three sites in 2009/10.

Each of the three recycle centres in the Copper Coast Council area offers a waste oil collection unit where waste oil can be deposited free of charge.

Landfill Sites

Council operates one landfill site at Kadina for the receipt of putrescible waste, recyclable material, green waste and landfill.

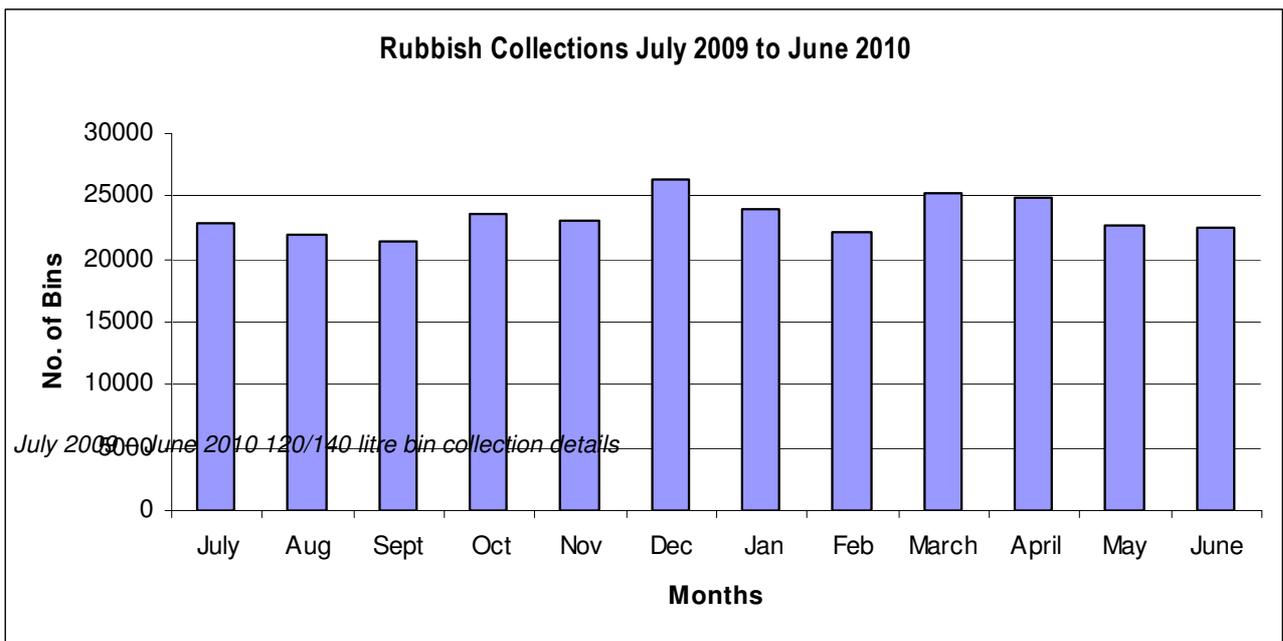
At Wallaroo and Moonta, there are waste transfer stations that receive recyclable material, green waste and hard waste. The hard waste is transported to Kadina for disposal and recycled materials are sent to a Material Recovery Centre in Adelaide.

Approximately 6,500 tonnes of putrescible waste was landfilled at Kadina in 2009/10.

Kerbside Collections

Kerbside waste is managed under 3 contracts for the collection of putrescible waste, collection of recyclables and to operate the waste landfill at Kadina.

Monthly 120/140 litre Mobile Garbage Bin Rubbish Collections:



Beach and public reserve litter control

Local laws are in place for the enforcement of controls to regulate discarded litter.

Collection and disposal of street bin waste: Street bins are provided at beaches, reserves and other public areas.

Kerbside Recycling

Council’s contractor collects recyclables in 240 litre bins on a fortnightly basis. A total of 925 tonnes of recyclable materials were taken out of the waste stream in 2009/10.

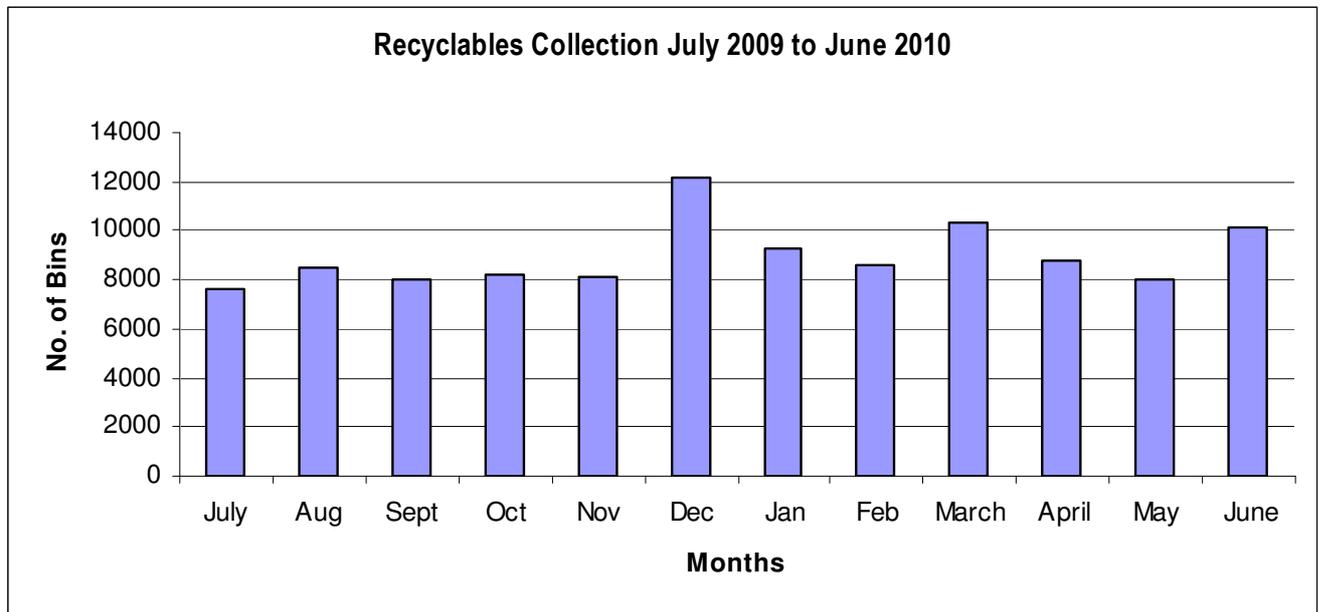
This material was made up mainly of paper, cardboard, steel, plastics and glass.

Monthly 240 litre Mobile Garbage Bin Recyclables Collections:

DrumMUSTER

The District Council of the Copper Coast has an ongoing drumMUSTER collection (held every Thursday at the Kadina Recycling Centre). All bookings are to be made (closing Tuesday each week) by contacting the centre.

The Council has collected a total of 7,255 drums in 2009/10 that would have otherwise been buried as landfill.



July 2009 – June 2010 240 litre bin collection details

Environmental

Development Applications

The Development Assessment Department has processed 714 applications. Of these 218 were new residential dwellings, with a cost of all development totalling approximately \$51 million, a decrease of \$2 million from the previous year.

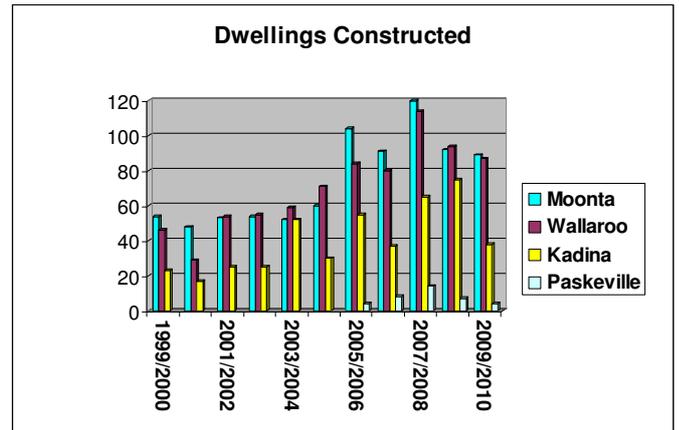
The majority of applications processed under the Development Act were Category 1 applications that do not require public notification and are dealt with by Council's Development Assessment Officers under delegated authority.

DEVELOPMENT APPROVALS 2009/2010	
Nature of Development	Applications Approved
New Dwellings	218
Dwelling Additions	11
Class 10 buildings (sheds, verandas, carports etc)	406
Commercial & Industrial	30
Land Divisions	49
TOTAL	714

Council has approved 49 Land Divisions, creating 523 new residential allotments. Of these allotments 404 are located in Wallaroo, 96 in Moonta/Moonta Bay/Port Hughes, 21 in Kadina and 2 in Paskeville.

The variety and number of applications received reflect the continuing interest in the Copper Coast area for living, working and recreation.

The Dunes Port Hughes



Construction of the first homes have commenced within 'The Dunes' residential development at Port Hughes. A number of Display Homes will also commence construction next financial year.



Home being erected in the Dunes Port Hughes

Commercial Development

The Copper Coast has become an attractive location for companies to open franchises due to the population growth and continuing interest in the area. Eagles Boys Pizza and Priceline Pharmacy have opened this year and Stratco Home Improvements will be opening soon.

Development Plan Amendment

The preparation of Council's draft Better Development Plan is nearing completion. Once the draft document is completed the following process will follow:

- Draft document presented to Council for endorsement.
- Agency consultation for a period of 6 weeks.
- Agency comments summarised and presented to Council for approval.
- Council approved document referred to Minister for approval to commence with public consultation.
- Minister approved document put out for public consultation for a period of 8 weeks.
- Public submissions presented to Council for consideration.
- Council approved document presented to Minister for final consideration.
- Minister approved document gazetted and implemented.

Waste Control Systems

Council is continuing with the four yearly pumping out program of all septic tanks connected to the common effluent disposal system. De-sludging is nearing completion in Wallaroo township and Kadina's next four yearly septic tank pump out program will commence in 2010/2011.

The table below shows the number of Waste Control System applications and inspections for the 2009/2010 Financial Year.

Type	No. of Applications	No. of inspections	No. of complaints
Septic Tank	295	325	6

Immunisation

Council's immunisation programs continued with attendance at secondary schools to administer vaccinations to students.

In conjunction with the childhood immunisation program, Council's immunisation team carried out influenza and Hepatitis B vaccination programs for Council employees.

Food Safety & Education

Council provides information concerning food safety and other health related topics to church, community groups and individuals. This is generally in the form of pamphlets or brochures.

The Environmental Health Officer has also run food safety sessions for community groups upon request.

Council's Environmental Health Officer has undertaken:

- 13 Food Premises Inspections this year
- 8 orders/notices issued under the Food Act.
- 4 Food Audits carried out for businesses servicing "Vulnerable Population".

Dog & Cat Management

Authority for the management of dogs and cats within the region is vested in Council under the Dog and Cat Management Act, 1995. The objectives of the Act are to encourage responsible ownership, promote effective management and reduce public and environmental impact from dogs and cats.

During the report year Council carried out the following activities:

- Followed up on 200 complaints received in relation to dogs wandering at large, barking, and dog attacks/harassments,
- Impounded 149 dogs
- Returned 124 impounded dogs to their owners.
- Handed 30 dogs over to Council.

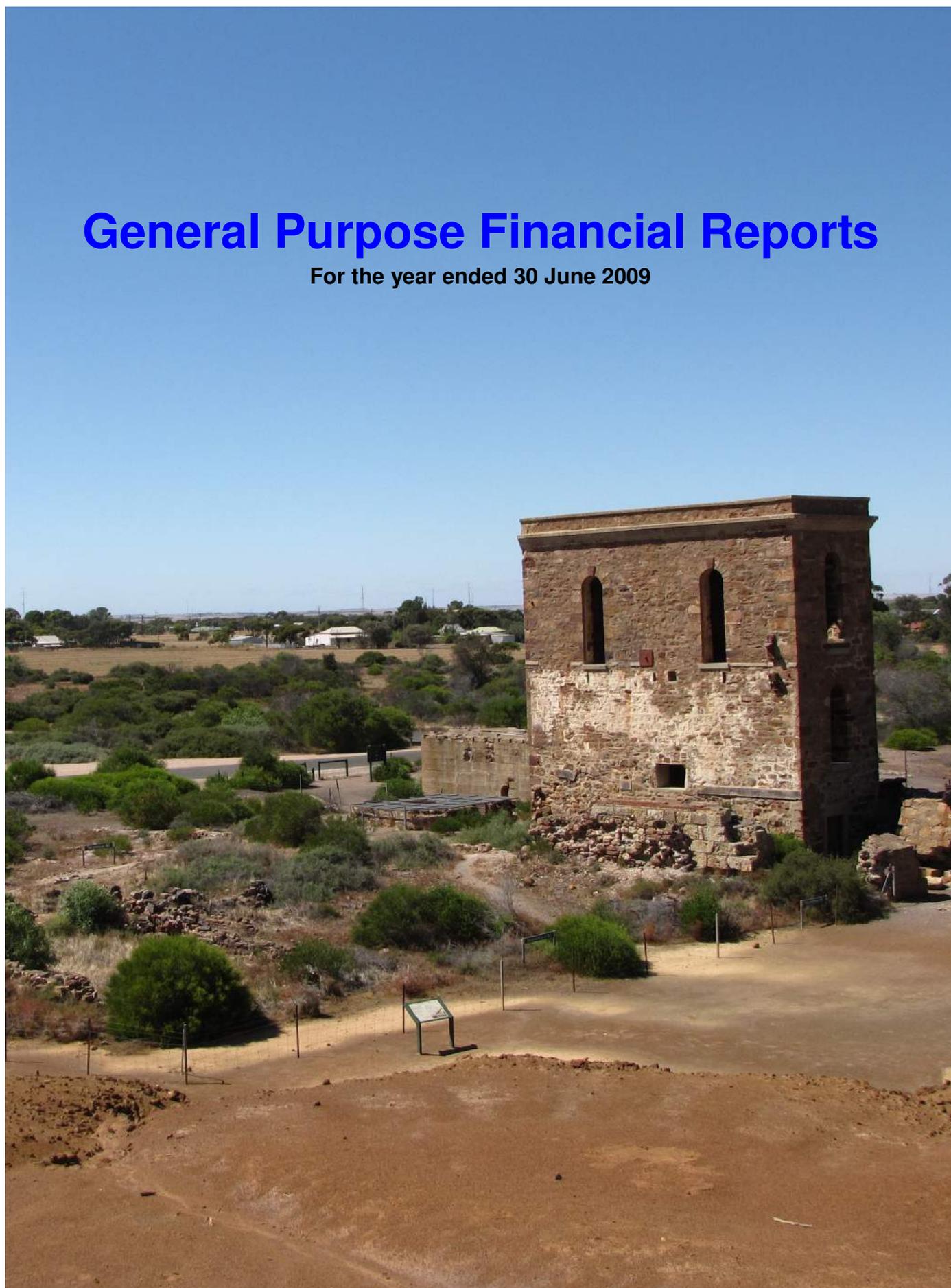
Dog registrations totalled 2,548 which is approximately 200 more than the previous financial year.

Requests for cat traps to control Feral Cats within the townships have increased. Council has 20 traps that are available on loan from the Council Office. Cat owners are urged to ensure their pets wear collars so that they may be easily identified and released if inadvertently seized.



General Purpose Financial Reports

For the year ended 30 June 2009



DISTRICT COUNCIL OF THE COPPER COAST

General Purpose Financial Reports for the year ended 30 June 2010

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DISTRICT COUNCIL OF THE COPPER COAST

STATEMENT OF COMPREHENSIVE INCOME for the year ended 30 June 2010

	Notes	2010 \$	2009 \$
INCOME			
Rates	2	10,601,343	9,692,241
Statutory charges	2	486,283	429,443
User charges	2	1,890,812	2,406,136
Grants, subsidies and contributions	2	3,355,689	3,743,693
Investment income	2	215,379	219,788
Reimbursements	2	195,045	233,313
Other income	2	404,333	227,606
Total Income		<u>17,148,884</u>	<u>16,952,220</u>
EXPENSES			
Employee costs	3	4,765,875	4,417,212
Materials, contracts & other expenses	3	7,939,826	6,197,950
Finance costs	3	49,492	48,009
Depreciation, amortisation & impairment	3	4,365,837	4,049,032
Total Expenses		<u>17,121,030</u>	<u>14,712,203</u>
OPERATING SURPLUS / (DEFICIT)		27,854	2,240,017
Asset disposal & fair value adjustments	4	(78,325)	(43,168)
Amounts received specifically for new or upgraded assets	2	134,182	50,147
Physical resources received free of charge	2	1,702,688	2,242,820
NET SURPLUS / (DEFICIT)		<u>1,786,399</u>	<u>4,489,816</u>
transferred to Equity Statement			
Other Comprehensive Income			
Changes in revaluation surplus - infrastructure, property, plant & equipment	9	(154,775)	-
Total Other Comprehensive Income		<u>(154,775)</u>	<u>-</u>
TOTAL COMPREHENSIVE INCOME		<u>1,631,624</u>	<u>4,489,816</u>

This Statement is to be read in conjunction with the attached Notes.

DISTRICT COUNCIL OF THE COPPER COAST

BALANCE SHEET as at 30 June 2010

	Notes	2010 \$	2009 \$
ASSETS			
Current Assets			
Cash and cash equivalents	5	7,854,273	5,606,629
Trade & other receivables	5	1,825,654	623,583
Inventories	5	148,856	126,347
Total Current Assets		<u>9,828,783</u>	<u>6,356,559</u>
Non-current Assets			
Financial Assets	6	-	9,529
Infrastructure, Property, Plant & Equipment	7	169,443,449	168,117,161
Other Non-current Assets	6	298,500	201,767
Total Non-current Assets		<u>169,741,949</u>	<u>168,328,457</u>
Total Assets		<u>179,570,732</u>	<u>174,685,016</u>
LIABILITIES			
Current Liabilities			
Trade & Other Payables	8	2,054,472	1,927,295
Borrowings	8	4,450,749	298,683
Provisions	8	1,558,979	73,839
Other Current Liabilities	8	23,182	-
Total Current Liabilities		<u>8,087,382</u>	<u>2,299,817</u>
Non-current Liabilities			
Trade & Other Payables	8	-	5,700
Borrowings	8	-	2,085,104
Provisions	8	127,097	569,766
Total Non-current Liabilities		<u>127,097</u>	<u>2,660,570</u>
Total Liabilities		<u>8,214,479</u>	<u>4,960,387</u>
NET ASSETS		<u>171,356,253</u>	<u>169,724,629</u>
EQUITY			
Accumulated Surplus		29,176,110	27,389,711
Asset Revaluation Reserves	9	141,586,296	141,741,071
Other Reserves	9	593,847	593,847
TOTAL EQUITY		<u>171,356,253</u>	<u>169,724,629</u>

This Statement is to be read in conjunction with the attached Notes.

DISTRICT COUNCIL OF THE COPPER COAST

STATEMENT OF CHANGES IN EQUITY for the year ended 30 June 2010

2010	Notes	Accumulated Surplus \$	Asset Revaluation Reserve \$	Other Reserves \$	TOTAL EQUITY \$
Balance at end of previous reporting period		27,389,711	141,741,071	593,847	169,724,629
Net Surplus / (Deficit) for Year		1,786,399			1,786,399
Other Comprehensive Income					
Gain on revaluation of infrastructure, property, plant & equipment		-	(154,775)	-	(154,775)
Transfers between reserves		-	-	-	-
Balance at end of period		29,176,110	141,586,296	593,847	171,356,253
2009					
Balance at end of previous reporting period		23,019,048	141,741,071	474,694	165,234,813
Other Comprehensive Income					
Transfers between reserves		(119,153)	-	119,153	-
Balance at end of period		27,389,711	141,741,071	593,847	169,724,629

This Statement is to be read in conjunction with the attached Notes

DISTRICT COUNCIL OF THE COPPER COAST

CASH FLOW STATEMENT for the year ended 30 June 2010

		2010	2009
CASH FLOWS FROM OPERATING ACTIVITIES	Notes	\$	\$
<u>Receipts</u>			
Operating receipts		18,004,528	18,062,459
Investment receipts		385,421	270,336
<u>Payments</u>			
Operating payments to suppliers & employees		(12,853,420)	(11,921,242)
Finance payments		<u>(30,185)</u>	<u>(53,940)</u>
Net Cash provided by (or used in) Operating Activities	11	5,506,344	6,357,613
 CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Amounts specifically for new or upgraded assets		82,989	-
Sale of replaced assets		105,121	88,718
Sale of surplus assets		258,534	76,364
Repayments of loans by community groups		-	13,516
<u>Payments</u>			
Expenditure on renewal/replacement of assets		(2,441,867)	(2,528,716)
Expenditure on new/upgraded assets		(2,143,312)	(1,945,051)
Development of real estate for sale		<u>(96,733)</u>	<u>(201,767)</u>
Net Cash provided by (or used in) Investing Activities		(4,235,268)	(4,496,936)
 CASH FLOWS FROM FINANCING ACTIVITIES			
<u>Receipts</u>			
Proceeds from Retirement Village deposits		1,441,000	-
<u>Payments</u>			
Repayments of Borrowings		(298,683)	(537,965)
Repayment of Retirement Village deposits		<u>(165,749)</u>	<u>-</u>
Net Cash provided by (or used in) Financing Activities		976,568	(537,965)
Net Increase (Decrease) in cash held		2,247,644	1,322,712
Cash & cash equivalents at beginning of period	11	<u>5,606,628</u>	4,283,916
Cash & cash equivalents at end of period	11	<u>7,854,272</u>	<u>5,606,628</u>

This Statement is to be read in conjunction with the attached Notes

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial report are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

1.1 Basis of Preparation

1.1.1 Compliance with Australian Accounting Standards

This general purpose financial report has been prepared in accordance with Australian Accounting Standards as they apply to not-for-profit entities, other authoritative pronouncements of the Australian Accounting Standards Board, Interpretations and relevant South Australian legislation.

The financial report was authorised for issue by certificate under clause 11 of the Local Government (Financial Management) Regulations 1999.

1.1.2 Historical Cost Convention

Except as stated below, these financial statements have been prepared in accordance with the historical cost convention.

1.1.3 Critical Accounting Estimates

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates, and requires management to exercise its judgement in applying Council's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are specifically referred to in the relevant sections of this Note.

1.1.4 Rounding

All amounts in the financial statements have been rounded to the nearest dollar.

1.2 The Local Government Reporting Entity

The District Council of the Copper Coast is incorporated under the SA Local Government Act 1999 and has its principal place of business at 51 Taylor Street, Kadina, South Australia. These financial statements include the consolidated fund and all entities through which Council controls resources to carry on its functions. In the process of reporting on the Council as a single unit, all transactions and balances between activity areas and controlled entities have been eliminated.

Trust monies and property held by Council but subject to the control of other persons have been excluded from these reports.

1.3 Income recognition

Income is measured at the fair value of the consideration received or receivable. Income is recognised when the Council obtains control over the assets comprising the income, or when the amount due constitutes an enforceable debt, whichever first occurs.

Where grants, contributions and donations recognised as incomes during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts subject to those undischarged conditions are disclosed in these notes. Also disclosed is the amount of grants, contributions and receivables recognised as incomes in a previous reporting period which were obtained in respect of the Council's operations for the current reporting period.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.4 Cash, Cash Equivalents and other Financial Instruments

Cash Assets include all amounts readily convertible to cash on hand at Council's option with an insignificant risk of changes in value with a maturity of three months or less from the date of acquisition.

Receivables for rates and annual charges are secured over the subject land, and bear interest at rates determined in accordance with the Local Government Act 1999. Other receivables are generally unsecured and do not bear interest.

All receivables are reviewed as at the reporting date and adequate allowance made for amounts the receipt of which is considered doubtful.

All financial instruments are recognised at fair value at the date of recognition. A detailed statement of the accounting policies applied to financial instruments forms part of Note 13.

1.5 Inventories

Inventories held in respect of stores have been valued by using the weighted average cost on a continual basis, after adjustment for loss of service potential. Inventories held in respect of business undertakings have been valued at the lower of cost and net realisable value.

1.5.1 Real Estate Assets Developments

Real Estate Assets developments have been classified as Inventory in accordance with AASB 102 and are valued at the lower of cost or net realisable value. Cost includes the costs of acquisition, development, borrowing and other costs incurred on financing of that acquisition and up to the time of sale. Any amount by which cost exceeds the net realisable value has been recognised as an expense.

Revenues arising from the sale of property are recognised in the operating statement when settlement is completed.

1.5.2 Other Real Estate held for resale

Properties not acquired for development, but which Council has decided to sell as surplus to requirements, are recognised at the carrying value at the time of that decision.

Certain properties, auctioned for non-payment of rates in accordance with the Local Government Act but which failed to meet the reserve set by Council and are available for sale by private treaty, are recorded at the lower of the unpaid rates and charges at the time of auction or the reserve set by Council. Holding costs in relation to these properties are recognised as an expense when incurred.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.6 Infrastructure, Property, Plant & Equipment

As at 1 July 2008, Council has elected not to recognise any values for land under roads acquired before the commencement of AASB 1051 *Land Under Roads*. Details of the effects of this election are given in Note 7.

1.6.1 Initial Recognition

All assets are initially recognised at cost.

All non-current assets purchased or constructed are capitalised as the expenditure is incurred and depreciated as soon as the asset is held "ready for use". Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including architects' fees and engineering design fees and all other costs incurred. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Capital works still in progress at balance date are recognised as other non-current assets and transferred to infrastructure, property, plant & equipment when completed ready for use.

For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition.

1.6.2 Materiality

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality thresholds established by Council for each type of asset. In determining (and in annually reviewing) such thresholds, regard is had to the nature of the asset and its estimated service life. Examples of capitalisation thresholds applied during the year are as follows. No capitalisation threshold is applied to the acquisition of land or interests in land.

Office Furniture & Equipment	\$ 1,000
Other Plant & Equipment	\$ 1,000
Buildings - new construction/extensions	\$10,000
Park & Playground Furniture & Equipment	\$ 2,000
Road construction & reconstruction	\$10,000
Paving & footpaths, Kerb & Gutter	\$ 2,000
Drains & Culverts	\$ 5,000
Reticulation extensions	\$ 5,000
Sidelines & household connections	\$ 5,000

1.6.3 Subsequent Recognition

All material asset classes are revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Further detail of existing valuations, methods and valuers are provided at Note 7.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.6.4 Depreciation of Non-Current Assets

Other than land, all infrastructure, property, plant and equipment assets recognised are systematically depreciated over their useful lives in a manner which reflects the consumption of the service potential embodied in those assets.

Depreciation is recognised on a straight-line or diminishing value basis. Major depreciation periods for each class of asset are shown below. Depreciation periods for infrastructure assets have been estimated based on the best information available to Council, but appropriate records covering the entire life cycle of these assets are not available, and extreme care should be used in interpreting financial information based on these estimates.

Plant, Furniture & Equipment	
Office Equipment	5 to 10 years
Office Furniture	10 to 20 years
Vehicles and Road-making Equip	5 to 8 years
Other Plant & Equipment	5 to 15 years
Building & Other Structures	
Buildings – masonry	50 to 100 years
Buildings – other construction	20 to 40 years
Park Structures – masonry	50 to 100 years
Park Structures – other construction	20 to 40 years
Playground equipment	5 to 15 years
Benches, seats, etc	10 to 20 years
Infrastructure	
Sealed Roads – Surface	15 to 25 years
Sealed Roads – Structure	20 to 50 years
Unsealed Roads	10 to 20 years
Bridges – Concrete	80 to 100 years
Paving & Footpaths, Kerb & Gutter	80 to 100 years
Drains	80 to 100 years
Culverts	50 to 75 years
Flood Control Structures	80 to 100 years
Dams and Reservoirs	80 to 100 years
Bores	20 to 40 years
Reticulation Pipes – PVC	70 to 80 years
Reticulation Pipes – other	25 to 75 years
Pumps & Telemetry	15 to 25 years
Other Assets	
Library Books	10 to 15 years
Artworks	indefinite

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.6.5 Impairment

Assets that have an indefinite useful life are not subject to depreciation and are reviewed annually for impairment. Assets that are subject to depreciation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount (which is the higher of the present value of future cash outflows or value in use).

For assets whose future economic benefits are not dependent on the ability to generate cash flows, and where the future economic benefits would be replaced if Council were deprived thereof, the value in use is the depreciated replacement cost. In assessing impairment for these assets, a rebuttable assumption is made that the current replacement cost exceeds the original cost of acquisition.

Where an asset that has been revalued is subsequently impaired, the impairment is first offset against such amount as stands to the credit of that class of assets in Asset Revaluation Reserve, any excess being recognised as an expense.

1.6.6 Borrowing Costs

Borrowing costs in relation to qualifying assets (net of offsetting investment revenue) have been capitalised in accordance with AASB 123 "Borrowing Costs". The amounts of borrowing costs recognised as an expense or as part of the carrying amount of qualifying assets are disclosed in Note 3, and the amount (if any) of interest revenue offset against borrowing costs in Note 2.

1.7 Payables

1.7.1 Goods & Services

Creditors are amounts due to external parties for the supply of goods and services and are recognised as liabilities when the goods and services are received. Creditors are normally paid 30 days after the month of invoice. No interest is payable on these amounts.

1.7.2 Payments Received in Advance & Deposits

Amounts received from external parties in advance of service delivery, and security deposits held against possible damage to Council assets, are recognised as liabilities until the service is delivered or damage reinstated, or the amount is refunded as the case may be.

1.8 Borrowings

Loans are carried at their principal amounts which represent the present value of future cash flows associated with servicing the debt. Interest is accrued over the period to which it relates, and is recorded as part of "Payables". Interest free loans are carried at their nominal amounts; interest revenues foregone by the lender effectively being a reduction of interest expense in the period to which it relates.

1.9 Employee Benefits

1.9.1 Salaries, Wages & Compensated Absences

Liabilities for employees' entitlements to salaries, wages and compensated absences expected to be paid or settled within 12 months of reporting date are accrued at nominal amounts (including payroll based oncosts) measured in accordance with AASB 119.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.9 Employee Benefits (cont)

1.9.1 Salaries, Wages & Compensated Absences (cont)

Liabilities for employee benefits not expected to be paid or settled within 12 months are measured as the present value of the estimated future cash outflows (including payroll based oncosts) to be made in respect of services provided by employees up to the reporting date. Present values are calculated using government guaranteed securities rates with similar maturity terms.

<i>Weighted average discount rate</i>	<i>6.61% (2009, n/a)</i>
<i>Weighted average settlement period</i>	<i>1.58 years (2009, n/a)</i>

No accrual is made for sick leave as Council experience indicates that, on average, sick leave taken in each reporting period is less than the entitlement accruing in that period, and this experience is expected to recur in future reporting periods. Council does make payment for untaken sick leave in some circumstances.

1.9.2 Superannuation

The Council makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently. No changes in accounting policy have occurred during either the current or previous reporting periods. Details of the accounting policies applied and Council's involvement with the schemes are reported in Note 18.

1.10 Construction Contracts

Construction works undertaken by Council for third parties are generally on an agency basis where the third party reimburses Council for actual costs incurred, and usually do not extend beyond the reporting period. As there is no profit component, such works are treated as 100% completed. Reimbursements not received are recognised as receivables and reimbursements received in advance are recognised as "payments received in advance".

1.11 Joint Ventures and Associated Entities

Council does not participate in any cooperative arrangements with other Councils for the provision of services and facilities.

1.12 Leases

Lease arrangements have been accounted for in accordance with Australian Accounting Standard AASB 117.

Council has not entered into any Finance Leases and in respect of operating leases, where the lessor substantially retains all of the risks and benefits incident to ownership of the leased items, lease payments are charged to expense over the lease term.

1.13 GST Implications

In accordance with UIG Abstract 1031 "Accounting for the Goods & Services Tax", receivables and creditors include GST receivable and payable.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 1 - SIGNIFICANT ACCOUNTING POLICIES (cont)

1.13 GST Implications (cont)

Except in relation to input taxed activities, revenues and operating expenditures exclude GST receivable and payable. Non-current assets and capital expenditures include GST net of any recoupment.

Amounts included in the Statement of Cash Flows are disclosed on a gross basis.

1.14 New Accounting Standards

Certain new accounting standards and UIG interpretations have been published that are not mandatory for the 30 June 2010 reporting period.

AASB 1	First-time Adoption of Australian Accounting Standards
AASB 5	Non-current Assets Held for Sale and Discontinued Operations
AASB 7	Financial Instruments: Disclosures
AASB 9	Financial Instruments
AASB 101	Presentation of Financial Statements
AASB 107	Statement of Cash Flows
AASB 108	Accounting Policies, Changes in Accounting Estimates and Errors
AASB 110	Events after the Reporting Period
AASB 117	Leases
AASB 118	Revenue
AASB 119	Employee Benefits
AASB 132	Financial Instruments: Presentation
AASB 136	Impairment of Assets
AASB 137	Provisions, Contingent Liabilities and Contingent Assets
AASB 139	Financial Instruments: Recognition and Measurement
AASB 1031	Financial Instruments: Recognition and Measurement
AASB 2009-11	Amendments to Australian Accounting Standards arising from AASB 9 [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 121, 127, 128, 131, 132, 136, 139, 1023 & 1038 and Interpretations 10 & 12]
AASB 2009-12	Amendments to Australian Accounting Standards [AASBs 5, 8, 108, 110, 112, 119, 133, 137, 139, 1023 & 1031 and Interpretations 2, 4, 16, 1039 & 1052]
AASB 2009-13	Amendments to Australian Accounting Standards arising from Interpretation 19 [AASB 1]
AASB 2010-1	Amendments to Australian Accounting Standards – Limited Exemption from Comparative AASB 7 Disclosures for First-time Adopters [AASB 1 & AASB 7]
Interpretation 4	Determining whether an Arrangement contains a Lease
Interpretation 14	AASB 119 – The Limit on a Defined Benefit Asset, Minimum Funding Requirements and their Interaction

(Standards not affecting local government have been excluded from the above list.)

Council is of the view that none of the above new standards or interpretations will affect any of the amounts recognised in the financial statements, but that they may impact certain information otherwise disclosed.

The Australian Accounting Standards Board is currently reviewing AASB 1004 Contributions. It is anticipated that the changes resulting from this review may have a material effect on the timing of the recognition of grants and contributions, but the financial consequences cannot be estimated until a revised accounting standard is issued.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 2 - INCOME

	Notes	2010 \$	2009 \$
RATES REVENUES			
<u>General Rates</u>		8,670,715	8,028,944
Less: Discretionary rebates, remissions & write offs		(67,233)	(43,569)
		8,603,482	7,985,375
<u>Other Rates</u> (including service charges)			
Natural Resource Management levy		369,529	332,470
Community wastewater management systems		1,551,883	1,276,838
		1,921,412	1,609,308
<u>Other Charges</u>			
Penalties for late payment		51,332	57,826
Legal & other costs recovered		25,117	39,732
		76,449	97,558
		10,601,343	9,692,241
STATUTORY CHARGES			
Development Act fees		63,147	79,195
Town planning fees		262,065	186,993
Animal registration fees & fines		52,902	49,326
Parking fines / expiation fees		587	-
Septic Tank Applications		107,266	113,679
Sundry		316	250
		486,283	429,443
USER CHARGES & COMMERCIAL REVENUE			
Cemetery/Crematoria fees		47,475	52,053
Retirement Village License Fees		11,245	85,614
Yorke Peninsula Employment		4,891	342,937
Caravan Park Revenue		1,294,014	1,229,775
Tourism Activities		100,401	61,075
Dump Fees		204,719	225,010
Kernewek Lowender		374	245,206
Boat Ramp Fees		89,207	42,482
Sundry		138,486	121,984
		1,890,812	2,406,136
INVESTMENT INCOME			
Interest on investments			
Local Government Finance Authority		198,995	192,743
Banks & other		16,384	27,045
		215,379	219,788

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 2 - INCOME (cont)

	Notes	2010 \$	2009 \$
REIMBURSEMENTS			
- for private works		27,445	16,443
- by joint undertakings		87,057	115,745
- other		80,543	101,125
		<u>195,045</u>	<u>233,313</u>
OTHER INCOME			
Yorke Peninsula Employment		-	25,000
Search Fees		25,675	29,639
Retirement Village Maintenance Fees		265,343	26,830
Car Park Income		14,265	13,887
Diesel Fuel Rebate		20,521	19,618
Sundry		78,529	112,632
		<u>404,333</u>	<u>227,606</u>
GRANTS, SUBSIDIES, CONTRIBUTIONS			
Amounts received specifically for new or upgraded assets		134,182	50,147
Other grants, subsidies and contributions		3,355,689	3,322,731
Individually significant item - additional Grants Commission payment	see below	-	420,962
		<u>3,489,871</u>	<u>3,793,840</u>
<i>The functions to which these grants relate are shown in Note 2.</i>			
Sources of grants			
Commonwealth government		2,991,131	3,383,916
State government		444,446	249,679
Other		54,294	160,245
		<u>3,489,871</u>	<u>3,793,840</u>

Individually Significant Item

On 26 June 2009, Council received payment of the first quarter instalment of the 2009/2010 Grant Commission (FAG) grant. This represents a significant increase in income from this source for 2008/09, with an equivalent reduction in a future year.

- 420,962

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

NOTE 2 - INCOME (continued)

	2010	2009
Notes	\$	\$
Conditions over grants & contributions		
<i>Grants and contributions which were obtained on the condition that they be expended for specified purposes or in a future period, but which are not yet expended in accordance with those conditions, are as follows:</i>		
<i>Unexpended at the close of the previous reporting period</i>	137,828	-
<i>Less: expended during the current period from revenues recognised in previous reporting periods</i>		
<i>Roads Infrastructure</i>	(91,274)	-
<i>Heritage & Cultural Services</i>	(31,520)	-
<i>Subtotal</i>	(122,794)	-
<i>Plus: amounts recognised as revenues in this reporting period but not yet expended in accordance with the conditions</i>		
<i>Roads Infrastructure</i>	-	91,274
<i>Footpath Contributions</i>	464,017	-
<i>Heritage & Cultural Services</i>	-	46,554
<i>Subtotal</i>	464,017	137,828
<i>Unexpended at the close of this reporting period</i>	479,051	137,828
 <i>Net increase (decrease) in assets subject to conditions in the current reporting period</i>	 341,223	 137,828
 PHYSICAL RESOURCES RECEIVED FREE OF CHARGE		
Roads & Footpaths	865,140	1,358,905
Stormwater Drainage	443,058	448,185
Effluent Drainage	394,490	435,730
TOTAL PHYSICAL RESOURCES RECEIVED	1,702,688	2,242,820

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 3 - EXPENSES

	Notes	2010 \$	2009 \$
EMPLOYEE COSTS			
Salaries and Wages		4,371,075	4,147,374
Employee leave expense		120,346	102,490
Superannuation - defined contribution plan contributions	18	290,754	204,746
Superannuation - defined benefit plan contributions	18	98,501	119,539
Workers' Compensation Insurance		220,612	220,006
Less: Capitalised and distributed costs		<u>(335,413)</u>	<u>(376,943)</u>
Total Operating Employee Costs		<u>4,765,875</u>	<u>4,417,212</u>
 Total Number of Employees		78	77
<i>(Full time equivalent at end of reporting period)</i>			
 MATERIALS, CONTRACTS & OTHER EXPENSES			
<u>Prescribed Expenses</u>			
Auditor's Remuneration			
- Auditing the financial reports		12,210	21,189
Bad and Doubtful Debts		21,260	-
Elected members' expenses		84,142	67,862
Election expenses		15,167	12,314
Subtotal - Prescribed Expenses		<u>132,779</u>	<u>101,365</u>
 <u>Other Materials, Contracts & Expenses</u>			
Community Grants		65,573	75,415
Contractors		546,886	492,927
Community Wastewater Management System Maintenance		226,595	308,531
Disability Action Plan		30,742	-
Depot & Machinery Repairs and Maintenance		344,064	339,756
Fuel & Oil		288,760	326,667
Halls Maintenance		96,316	151,376
Information Technology		483,198	314,405
Insurance		115,009	-
Kernewek Lowender		7,529	215,618
Individually Significant Item (see below)		1,000,000	-
Legal Expenses		132,694	127,443
Levies paid to government - NRM levy		368,305	332,940
Parks & Gardens		226,840	170,374
Parts, accessories & consumables		134,755	356,975
Public Convenience Maintenance		121,414	151,638
Retirement Village Maintenance		82,846	-
Road & Footpath Maintenance		516,582	378,252
Waste Disposal & Recycling		840,782	813,792
Yorke Peninsula Employment		187,412	364,037
Sport & Recreation		250,729	112,118
Stormwater Drainage Maintenance		80,235	32,740
Street Lighting		242,226	248,737
Tourism Development		698,289	629,318
Town Planning		93,552	138,001
Sundry		625,714	25,525
Subtotal - Other Materials, Contracts & Expenses		<u>7,807,047</u>	<u>6,096,585</u>
		<u>7,939,826</u>	<u>6,197,950</u>
 INDIVIDUALLY SIGNIFICANT ITEMS			
<i>Due to the Establishment of the Recycling Centre the existing landfill sites have to be reinstated and restored. This is a significant cost to the Council and an estimate has been included in the Financial Statements.</i>			
		<u>1,000,000</u>	<u>-</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 3 - EXPENSES (cont)

	2010	2009
Notes	\$	\$
FINANCE COSTS		
Interest on Loans	30,185	48,009
Unwinding of present value discounts	19,307	-
	49,492	48,009
DEPRECIATION, AMORTISATION & IMPAIRMENT		
Depreciation		
Buildings	682,613	689,479
Infrastructure	3,170,937	2,852,728
Plant & Equipment	385,774	378,875
Furniture & Fittings	86,125	90,001
Library Books	40,388	37,949
	4,365,837	4,049,032

Note 4 - ASSET DISPOSAL & FAIR VALUE ADJUSTMENTS

	2010	2009
Notes	\$	\$
INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT		
<i>Assets renewed or directly replaced</i>		
Proceeds from disposal	105,121	88,718
Less: Carrying amount of assets sold	303,330	131,886
Gain (Loss) on disposal	(198,209)	(43,168)
<i>Assets surplus to requirements</i>		
Proceeds from disposal	258,534	76,364
Less: Carrying amount of assets sold	138,650	76,364
Gain (Loss) on disposal	119,884	-
NET GAIN (LOSS) ON DISPOSAL OR REVALUATION OF ASSETS	(78,325)	(43,168)

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENT for the year ended 30 June 2010

Note 5 - CURRENT ASSETS

	2010	2009
Notes	\$	\$
CASH & EQUIVALENT ASSETS		
Cash on Hand and at Bank	105,055	187,117
Deposits at Call	381,577	373,613
Short Term Deposits & Bills, etc	<u>7,367,641</u>	<u>5,045,899</u>
	7,854,273	5,606,629
 TRADE & OTHER RECEIVABLES		
Rates - General & Other	377,946	357,775
Accrued Revenues	81,740	30,128
Debtors - general	215,055	253,867
GST Recoupment	45,843	9,358
Loans to community organisations	12,772	3,243
Retirement Village Deposits	<u>1,109,000</u>	<u>-</u>
Total	<u>1,842,356</u>	<u>654,371</u>
 Less: Allowance for Doubtful Debts	 16,702	 30,788
	<u>1,825,654</u>	<u>623,583</u>
 INVENTORIES		
Stores & Materials	18,327	19,132
Trading Stock	130,529	94,463
Other	<u>-</u>	<u>12,752</u>
	148,856	126,347

Note 6 - NON-CURRENT ASSETS

	2010	2009
Notes	\$	\$
FINANCIAL ASSETS		
Receivables		
Loans to community organisations	<u>-</u>	<u>9,529</u>
	<u>-</u>	<u>9,529</u>
Less: Allowance for Doubtful Debts	<u>-</u>	<u>-</u>
TOTAL FINANCIAL ASSETS	<u>-</u>	<u>9,529</u>
 OTHER NON-CURRENT ASSETS		
Inventories		
Real Estate Developments	<u>298,500</u>	<u>201,767</u>
	298,500	201,767
 <i>Real Estate Developments</i>		
<i>(Valued at the lower of cost and net realisable value)</i>		
<i>Industrial & Commercial</i>	<u>298,500</u>	<u>201,767</u>
Total Real Estate for Resale	<u>298,500</u>	<u>201,767</u>
 <i>Represented by:</i>		
<i>Acquisition Costs</i>	<u>-</u>	<u>-</u>
<i>Development Costs</i>	<u>298,500</u>	<u>201,767</u>
	298,500	201,767
 Less: Allowance for Under-Recovery	 <u>-</u>	 <u>-</u>
Total Real Estate for Resale	<u>298,500</u>	<u>201,767</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENT for the year ended 30 June 2010

Note 7 - INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT	2009					2010					
	AT FAIR VALUE	AT COST	ACCUM DEP'N	CARRYING AMOUNT	AT FAIR VALUE	AT COST	ACCUM DEP'N	CARRYING AMOUNT	AT COST	ACCUM DEP'N	CARRYING AMOUNT
Land	32,838,952	-	-	32,838,952	32,838,952	(137,750)	-	32,701,202	-	-	32,701,202
Buildings	20,980,171	678,360	(1,367,464)	20,291,067	20,980,171	2,207,458	(2,050,076)	21,137,553	2,207,458	(2,050,076)	21,137,553
Infrastructure	111,010,109	5,200,217	(5,521,625)	110,688,701	111,010,109	9,419,497	(8,692,562)	111,737,044	9,419,497	(8,692,562)	111,737,044
Plant & Equipment	4,925,840	944,929	(2,057,500)	3,813,269	4,925,840	828,457	(2,278,453)	3,475,844	828,457	(2,278,453)	3,475,844
Furniture & Fittings	-	1,291,995	(1,008,763)	283,232	-	649,687	(470,626)	179,061	649,687	(470,626)	179,061
Library Books	-	578,747	(376,807)	201,940	-	629,940	(417,195)	212,745	629,940	(417,195)	212,745
TOTAL PROPERTY, PLANT & EQUIPMENT	169,755,072	8,694,248	(10,332,159)	168,117,161	169,755,072	13,597,289	(13,908,912)	169,443,449	13,597,289	(13,908,912)	169,443,449
2009 Totals	169,985,986	1,787,934	(6,305,791)	165,468,129	169,755,072	8,694,248	(10,332,159)	168,117,161	8,694,248	(10,332,159)	168,117,161

2009	CARRYING AMOUNT MOVEMENTS DURING YEAR					2010
	CARRYING AMOUNT	Additions		Disposals	Net Revaluation	
\$	\$	New/Upgrade	Renewals	\$	\$	\$
Land	32,838,952	900	-	(138,650)	-	32,701,202
Buildings	20,291,067	190,397	1,493,478	-	(682,613)	21,137,553
Infrastructure	110,688,701	3,705,896	513,384	-	(3,170,937)	111,737,044
Plant & Equipment	3,813,269	-	312,416	(264,067)	(385,774)	3,475,844
Furniture & Fittings	283,232	-	21,217	(39,263)	(86,125)	179,061
Library Books	201,940	-	51,193	-	(40,388)	212,745
TOTAL INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT	168,117,161	3,897,193	2,391,688	(441,980)	(4,365,837)	169,443,449
2009 Totals	165,468,129	4,377,598	2,528,716	(208,250)	(4,049,032)	168,117,161

This Note continues on the following pages.

DISTRICT COUNCIL OF THE COPPER COAST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
for the year ended 30 June 2010

Note 7 (cont) – INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

Valuation of Assets

At 1 July 2004 upon the transition to AIFRS, Council elected pursuant to AASB 1.19 to retain a previously established deemed cost under GAAP as its deemed cost. With subsequent additions at cost, this remains as the basis of recognition of non-material asset classes.

Land & Land Improvements

Council being of the opinion that it is not possible to attribute a value sufficiently reliably to qualify for recognition, land under roads has not been recognised in these reports. Land acquired for road purposes during the year is initially recognised at cost, but transferred to fair value at reporting date, effectively writing off the expenditure.

Freehold land and land over which Council has control, but does not have title, is recognised on the cost basis. No capitalisation threshold is applied to the acquisition of land or interests in land.

Land improvements, including bulk earthworks with an assessed unlimited useful life, are recognised on the cost basis, originally deriving from a valuation at 1 July 2007 at current replacement cost. Additions are recognised at cost.

Buildings & Other Structures

Buildings and other structures are recognised on the cost basis.

Infrastructure

Transportation assets were valued by Council officers at written down current replacement cost during the reporting period ended 30 June 2008 and pursuant to Council's election are disclosed at deemed cost. All acquisitions made after the respective dates of valuation are recorded at cost.

Stormwater drainage infrastructure was valued by Maloney Field Services as at 1 July 2007 at written down current replacement cost, based on actual costs incurred during the reporting period ended 30 June 2008 and pursuant to Council's election are disclosed at deemed cost. All acquisitions made after the respective dates of valuation are recorded at cost.

Community wastewater management system infrastructure was valued by Maloney Field Services at written down current replacement cost during the reporting period ended 30 June 2008 and pursuant to Council's election are disclosed at deemed cost. All acquisitions made after the respective dates of valuation are recorded at cost.

Plant, Furniture & Equipment

Pursuant to Council's election, these assets are recognised on the cost basis.

All other assets

Pursuant to Council's election, these assets are recognised on the cost basis. Library books and other lending materials are capitalised in bulk, and written out when fully depreciated.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 8 - LIABILITIES

	Notes	2010		2009	
		Current	Non-current	Current	Non-current
TRADE & OTHER PAYABLES					
Goods & Services		468,381	-	542,984	-
Payments received in advance		913,972	-	793,948	-
Accrued expenses - employee entitlements		659,127	-	577,371	-
Accrued expenses - other		8,326	-	8,326	-
Aged Care Facility Deposits		-	-	-	5,700
Deposits, Retentions & Bonds		4,666	-	4,666	-
		<u>2,054,472</u>	<u>-</u>	<u>1,927,295</u>	<u>5,700</u>
BORROWINGS					
Loans	8	256,769	-	298,683	256,769
Retirement Village Deposits	8	4,193,980	-	-	1,828,335
		<u>4,450,749</u>	<u>-</u>	<u>298,683</u>	<u>2,085,104</u>

All interest bearing liabilities are secured over the future revenues of the Council.

OTHER CURRENT LIABILITIES

Other (Developers bonds held)	23,182	-	-	-
	<u>23,182</u>	<u>-</u>	<u>-</u>	<u>-</u>

PROVISIONS

Employee entitlements (including oncosts)	558,979	127,097	73,839	569,766
Future reinstatement / restoration, etc	1,000,000	-	-	-
	<u>1,558,979</u>	<u>127,097</u>	<u>73,839</u>	<u>569,766</u>

Movements in Provisions - 2010 year only (current & non-current)

	Long Service Leave	Insurance Losses	Future Reinstatement	Other Provision
Opening Balance	686,076	0	0	0
Add Unwinding of present value discounts	20,582	0	0	0
Additional amounts recognised	-	-	1,000,000	-
(Less) Payments	-	-	-	-
Closing Balance	<u>706,658</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 9 - RESERVES

ASSET REVALUATION RESERVE	1/7/2009	Net Increments (Decrements)	Transfers, Impairments	30/6/2010
Notes	\$	\$	\$	\$
Land	29,634,714	-	-	29,634,714
Buildings	16,906,893	-	(154,775)	16,752,118
Infrastructure	92,794,143	-	-	92,794,143
Furniture & Fittings	2,405,321	-	-	2,405,321
TOTAL	141,741,071	-	(154,775)	141,586,296
<i>2009 Totals</i>	<u>141,741,071</u>	<u>-</u>	<u>(154,775)</u>	<u>141,741,071</u>

OTHER RESERVES	1/7/2009	Transfers to Reserve	Transfers from Reserve	30/6/2010
McCauley Homes Reserve	115,555	-	-	115,555
Historic Documents Reserve	8,986	-	-	8,986
Common Effluent Drainage Reserve	118,631	-	-	118,631
Open Space Development Reserve	350,675	-	-	350,675
TOTAL OTHER RESERVES	593,847	-	-	593,847
<i>2009 Totals</i>	<u>474,694</u>	<u>119,164</u>	<u>(11)</u>	<u>593,847</u>

PURPOSES OF RESERVES

Asset Revaluation Reserve

The asset revaluation reserve is used to record increments and decrements arising from changes in fair value of non-current assets (less any subsequent impairment losses, where applicable).

McCauley Homes Reserve

The McCauley Homes Reserve represents deposits contributed by residents at the commencement of occupancy

Historic Documents Reserve

The Historic Documents Reserve represents amounts set aside to fund the conservation of historical community and Council Documents.

Common Effluent Drainage Reserve

The Common Effluent Drainage Reserve represents contributions received to fund the future replacement of CWMS within the Council Area.

Open Space Development Reserve

The Open Space Development Reserve segregates amounts contributed by developers for the purpose of maintaining open space throughout the region.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 10 - ASSETS SUBJECT TO RESTRICTIONS

The use of the following assets are restricted, wholly or partially, by legislation or other externally imposed requirements. The assets are required to be utilised for the purposes for which control was transferred to Council, or for which the revenues were originally obtained.

		2010	2009
CASH & FINANCIAL ASSETS	Notes	\$	\$
Developer Contributions		350,676	249,072
CWMS		118,631	118,631
Other		127,419	254,541
		<u>596,726</u>	<u>622,244</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 11 - RECONCILIATION TO CASH FLOW STATEMENT

(a) Reconciliation of Cash

Cash Assets comprise highly liquid investments with short periods to maturity subject to insignificant risk of changes of value. Cash at the end of the reporting period as shown in the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows:

	Notes	2010 \$	2009 \$
Total cash & equivalent assets	5	<u>7,854,273</u>	<u>5,606,629</u>
Balances per Cash Flow Statement		<u>7,854,273</u>	<u>5,606,629</u>

(b) Reconciliation of Change in Net Assets to Cash from Operating Activities

Net Surplus (Deficit)		1,786,399	4,489,816
Non-cash items in Income Statement			
Depreciation, amortisation & impairment		4,365,837	4,049,032
Net increase (decrease) in unpaid employee benefits		104,920	(91,786)
Premiums & discounts recognised & unwound		19,307	-
Change in allowances for under-recovery		(14,086)	-
Non-cash asset acquisitions		(1,753,881)	(2,292,967)
Grants for capital acquisitions treated as Investing Activity		(82,989)	-
Net (Gain) Loss on Disposals		78,325	43,168
		<u>4,503,832</u>	<u>6,197,263</u>
Add (Less): Changes in Net Current Assets			
Net (increase) decrease in receivables		(2,619,456)	511,459
Net (increase) decrease in inventories		(22,509)	116,390
Net increase (decrease) in trade & other payables		2,621,295	(461,798)
Net increase (decrease) in other provisions		1,000,000	(5,700)
Net increase (decrease) in other liabilities		23,182	-
Net Cash provided by (or used in) operations		<u>5,506,344</u>	<u>6,357,614</u>

(c) Non-Cash Financing and Investing Activities

Acquisition of assets by means of:

- Physical resources received free of charge	2	1,702,688	2,242,820
- Non-cash grants & contributions		51,193	50,147
<i>Amounts recognised in Income Statement</i>		<u>1,753,881</u>	<u>2,292,967</u>
		<u>1,753,881</u>	<u>2,292,967</u>

(d) Financing Arrangements

Unrestricted access was available at balance date to the following lines of credit:

Bank Overdrafts	500,000	500,000
Corporate Credit Cards	20,000	20,000

The bank overdraft facilities may be drawn at any time and may be terminated by the bank without notice. Council also has immediate access to a short-term draw-down facility, and variable interest rate borrowings under a cash advance facility, from the National Australia Bank and the Local Government Finance Authority of SA.

DISTRICT COUNCIL OF THE COPPER COAST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
for the year ended 30 June 2010

Note 12 - FUNCTIONS

	INCOMES, EXPENSES AND ASSETS HAVE BEEN DIRECTLY ATTRIBUTED TO THE FOLLOWING FUNCTIONS & ACTIVITIES											
	INCOME			EXPENSES			OPERATING SURPLUS (DEFICIT)		GRANTS INCLUDED IN INCOME		TOTAL ASSETS HELD (CURRENT & NON-CURRENT)	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	2010	2009	2010	2009
	2010	2009	2010	2010	2009	2010	2009	2010	2010	2009	2010	2009
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Administration	11,041,708	10,641,554	1,625,606	1,346,839	9,416,102	9,294,715	1,623,345	1,862,487	12,464,602	10,226,017		
Public Order & Safety	53,038	49,326	240,270	211,539	(187,232)	(162,213)	-	-	401,454	409,076		
Health	9,773	-	138,784	121,353	(129,011)	(121,353)	-	-	1,423	1,471		
Social Security & Welfare	297,429	139,982	343,121	310,232	(45,692)	(170,250)	-	-	9,922,454	7,783,663		
Housing & Community Amenities	2,346,330	2,127,398	4,755,217	3,666,763	(2,408,887)	(1,539,365)	13,227	103,050	36,509,026	35,883,716		
Protection of the Environment	-	-	94,944	46,366	(94,944)	(46,366)	-	-	405,993	308,719		
Recreation & Culture	300,109	269,576	2,719,540	2,672,653	(2,419,431)	(2,403,077)	383,855	204,237	22,592,850	22,767,731		
Agricultural Services	4,209	5,874	381,832	344,966	(377,623)	(339,092)	-	-	-	-		
Mining, Manufacturing & Constr.	63,147	68,574	401,503	365,180	(338,356)	(296,606)	-	-	-	-		
Transport & Communication	1,213,407	1,244,682	3,736,766	3,423,024	(2,523,359)	(2,178,332)	1,101,803	1,153,210	87,205,698	86,966,819		
Economic Affairs NEC	1,738,420	2,272,629	1,529,228	1,966,910	209,192	305,719	313,347	260,464	9,195,669	9,080,295		
Other Purposes NEC	81,314	132,616	1,154,219	236,376	(1,072,905)	(103,760)	-	-	871,563	1,257,509		
TOTALS	17,148,884	16,952,221	17,121,030	14,712,201	27,854	2,240,020	3,435,577	3,583,448	179,570,732	174,685,016		

Excludes net gain (loss) on disposal or revaluation of assets, net gain (loss) from joint ventures & associated entities, amounts received specifically for new or upgraded assets and physical resources received free of charge.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 12 (cont) - COMPONENTS OF FUNCTIONS

The activities relating to the District Council of the Copper Coast component & functions reported in Note 2 are as follows:

Council Administration

Operations include Governance, Administration, Elected Members, Organisational, Support Services, Accounting/Finance, Payroll, Human Resources, Information Technology, Communication, Rates Administration, Records, Occupancy, Contract Management, Customer Service, Other Support Services, Revenues, LGGC – General Purpose, and Separate and Special Rates.

Public Order and Safety

Dog and Cat Control, Parking Control and other various by-laws, Public Order and Safety, Crime Prevention, Emergency Services, Other Fire Protection, Other Public Order and Safety and Pest Control.

Health

Health Inspection & Services, Pest Control – Health, Immunisation, Preventive Health Services, Other Community Health Services.

Social Security and Welfare

Retirement & Other Elderly Citizens Facilities, Home Assistance Scheme, Other Services for the Aged and Disabled, Community Support, Children and Youth Services, Community Assistance & Transport.

Housing and Community Amenities

Town Planning, Aged housing, Waste Management, Common Effluent Disposal, Subdivision Development and sales, Storm Water Drainage, Bus Shelters, Cemeteries/Crematoria, Public Conveniences, Public Lighting and Other Community Amenities.

Protection of the Environment

Foreshore & Coastal Protection, maintenance and development and other Natural Resource Management.

Recreation and Culture

Library Services, Community Arts and Cultural facilities, Sport and Recreation Facilities including Jetty, Boat Ramp, Swimming Enclosures, Hall Facilities, Parks and Gardens, Reserves and Playgrounds.

Agricultural Services

Agricultural Services including animal, plant and insect pest control services.

Mining, Manufacturing and Construction

Local quarrying and borrow pit operations, regulation of all building construction, alterations, etc

Transport and Communications

Sealed and Unsealed road construction and maintenance, traffic management, foot and bicycle ways, aerodrome operation and parking (off and on street).

Economic Affairs (not elsewhere covered)

Tourism development and caravan park operations.

Other Purposes (not elsewhere covered)

Borrowings and investments of the Council along with the plant, machinery and depot operations. The expenses of plant operations and indirect overheads (works depots) were fully allocated to various operating functions or capitalised as asset outlays per medium, respectively, of internal plant hire rates and as a percentage of direct labour costs.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 13 - FINANCIAL INSTRUMENTS

Recognised Financial Instruments

Bank, Deposits at Call, Short Term Deposits	<p>Accounting Policy: Carried at lower of cost and net realisable value, interest is recognised when earned</p> <p>Terms & conditions: Deposits are returning fixed interest rates between 3.75% and 6.8% (2009: 2% and 4%).</p> <p>Carrying amount: approximates fair value due to the short term to maturity.</p>
Receivables - Rates & Associated Charges (including legals & penalties for late payment)	<p>Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.</p> <p>Terms & conditions: Secured over the subject land, arrears attract interest of 0.58% (2009: 0.94%) Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries in the State.</p> <p>Carrying amount: approximates fair value (after deduction of any allowance).</p>
Receivables - Fees & other charges	<p>Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.</p> <p>Terms & conditions: Unsecured, and do not bear interest. Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries.</p> <p>Carrying amount: approximates fair value (after deduction of any allowance).</p>
Receivables - other levels of government	<p>Accounting Policy: Carried at nominal value.</p> <p>Terms & conditions: Amounts due have been calculated in accordance with the terms and conditions of the respective programs following advice of approvals, and do not bear interest. All amounts are due by Departments and Agencies of the Governments of the Commonwealth & State.</p> <p>Carrying amount: approximates fair value</p>
Receivables - Retirement Village Contributions	<p>Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.</p> <p>Terms & conditions: Amounts due have been calculated in accordance with the terms and conditions of the respective legislation.</p> <p>Carrying amount: approximates fair value (after deduction of any allowance)</p>
Liabilities - Creditors and Accruals	<p>Accounting Policy: Liabilities are recognised for amounts to be paid in the future for goods and services received, whether or not billed to the Council.</p> <p>Terms & conditions: Liabilities are normally settled on 30 day terms</p> <p>Carrying amount: approximates fair value.</p>
Liabilities - Retirement Home Contributions	<p>Accounting Policy: To avoid inconvenience when complying with the separate audit requirements imposed by the relevant legislation, amounts are carried at nominal values.</p> <p>Terms & conditions: Pursuant to Commonwealth legislation certain intending residents are required to contribute amounts on an interest free basis. The amounts are subject to certain deductions as prescribed by the legislation, the balance being repaid on termination of tenancy.</p> <p>Carrying amount: approximates fair value for short tenancies; may be non-materially over-stated for longer tenancies.</p>
Liabilities - Interest Bearing Borrowings	<p>Accounting Policy: Carried at the principal amounts. Interest is charged as an expense as it accrues.</p> <p>Terms & conditions: secured over future revenues, borrowings are repayable (describe basis); interest is charged at fixed (or variable - describe) rates between 6.48% and 9.75% (2009: 7% and 9%)</p> <p>Carrying amount: approximates fair value.</p>
Liabilities - Finance Leases	<p>Accounting Policy: accounted for in accordance with AASB 117.</p>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 13 (cont) - FINANCIAL INSTRUMENTS

Liquidity Analysis

2010	Due < 1 year	Due > 1 year, ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
	\$	\$	\$	\$	\$
Financial Liabilities					
Payables	1,387,019	-	-	1,387,019	1,387,019
Non-Current Borrowings	256,769	4,193,980	-	4,450,749	4,450,749
Total	1,643,788	4,193,980	-	5,837,768	5,837,768

2009	Due < 1 year	Due > 1 year; ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
	\$	\$	\$	\$	\$
Financial Liabilities					
Payables	1,341,598	-	-	1,341,598	1,341,598
Non-Current Borrowings	298,663	2,085,325	-	2,383,988	2,383,787
Total	1,640,261	2,085,325	-	3,725,586	3,725,385

The following interest rates were applicable to Council's borrowings at balance date:

	30 June 2010		30 June 2009	
	Weighted Average Interest Rate	Carrying Value	Weighted Average Interest Rate	Carrying Value
	%	\$	%	\$
Overdraft	0	1,387,019	0	1,341,598
Other Variable Rates	0	4,193,980	0	1,828,335
Fixed Interest Rates	7.42	256,769	6.38	555,452
		<u>5,837,768</u>		<u>3,725,385</u>

Net Fair Value

All carrying values approximate fair value for all recognised financial instruments. There is no recognised market for the financial assets of the Council.

Risk Exposures

Credit Risk represents the loss that would be recognised if counterparties fail to perform as contracted. The maximum credit risk on financial assets of the Council is the carrying amount, net of any allowance for doubtful debts. All Council investments are made with the SA Local Government Finance Authority and are guaranteed by the SA Government. Except as detailed in Notes 5 & 6 in relation to individual classes of receivables, exposure is concentrated within the Council's boundaries, and there is no material exposure to any individual debtor.

Market Risk is the risk that fair values of financial assets will fluctuate as a result of changes in market prices. All of Council's financial assets are denominated in Australian dollars and are not traded on any market, and hence neither market risk nor currency risk apply.

Liquidity Risk is the risk that Council will encounter difficulty in meeting obligations with financial liabilities. In accordance with the model Treasury Policy (LGA Information Paper 15), liabilities have a range of maturity dates based on cash inflows. Council also has available a range of bank overdraft and short-term draw down facilities that it can access.

Interest Rate Risk is the risk that future cash flows will fluctuate because of changes in market interest rates. Council has a balance of both fixed and variable interest rate borrowings and investments. Cash flow fluctuations are managed holistically in seeking to minimise interest costs over the longer term in a risk averse manner.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 14 - COMMITMENTS FOR EXPENDITURE

	2010	2009
Notes	\$	\$
Capital Commitments		
Capital expenditure committed for at the reporting date but not recognised in the financial statements as liabilities:		
Buildings	2,500,000	3,700,000
Plant & Equipment	1,000,000	1,000,000
	3,500,000	4,700,000
These expenditures are payable:		
Not later than one year	1,000,000	4,700,000
Later than one year and not later than 5 years	2,500,000	-
	3,500,000	4,700,000
Other Expenditure Commitments		
Other expenditure committed for (excluding inventories) at the reporting date but not recognised in the financial statements as liabilities:		
Audit Services	53,000	65,000
Waste Management Services	584,706	965,784
Employee Remuneration Contracts	223,390	325,352
	861,096	1,356,136
These expenditures are payable:		
Not later than one year	596,706	878,764
Later than one year and not later than 5 years	264,390	477,372
	861,096	1,356,136

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 15 - FINANCIAL INDICATORS

2010 2009 2008

These Financial Indicators have been calculated in accordance with Information Paper 9 - Local Government Financial Indicators prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia. Detailed methods of calculation are set out in the SA Model Statements.

Operating Surplus	27,854	2,240,017	1,121,497
Being the operating surplus (deficit) before capital amounts.			

Adjusted Operating Surplus	27,854	1,819,055	1,121,497
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In June 2010 (2009) the Commonwealth Government made an advance payment approximately equal to one quarter of the 2010/11 (2009/10 Financial Assistance Grant (see Note 3). This income has materially distorted the amount of the Operating Result for 2008/09. The **Adjusted Operating Surplus** and **Adjusted Operating Surplus Ratio** adjust for this distortion.

Operating Surplus Ratio			
<u>Operating Surplus</u>	0%	24%	14%
Rates - general & other less NRM levy			

Adjusted Operating Surplus Ratio			
<u>Adjusted Operating Surplus</u>	0%	19%	14%
This ratio expresses the operating surplus as a percentage of general and other rates, net of NRM levy.			

Net Financial Liabilities			
	(1,465,448)	(1,279,354)	476,053
Net Financial Liabilities are defined as total liabilities less financial assets (excluding equity accounted investments in Council businesses.)			

Net Financial Liabilities Ratio			
<u>Net Financial Liabilities</u>	-9%	-8%	3%
Total Operating Revenue less NRM levy			

Interest Cover Ratio			
<u>Net Interest Expense</u>	(1.1%)	(1.0%)	(1.7%)
Total Operating Revenue less NRM levy less Investment Income			

Asset Sustainability Ratio			
<u>Net Asset Renewals</u>	54%	60%	36%
Depreciation Expense			

Net asset renewals expenditure is defined as net capital expenditure on the renewal and replacement of existing assets, and excludes new capital expenditure on the acquisition of additional assets.

Asset Consumption Ratio			
<u>Carrying value of depreciable assets</u>	61%	62%	63%
Gross value of depreciable assets			

Total carrying value of depreciable assets divided by total reported value of depreciable assets before accumulated depreciation. Together with the Debt Service Percentage, this indicator reflects the latent borrowing capacity available to Council.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 16 - UNIFORM PRESENTATION OF FINANCES

The following is a high level summary of both operating and capital investment activities of the Council prepared on a simplified Uniform Presentation Framework basis.

All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.

The arrangements ensure that all Councils provide a common 'core' of financial information, which enables meaningful comparisons of each Council's finances.

	2010 \$	2009 \$
Income	17,148,884	16,952,220
less Expenses	<u>17,121,030</u>	<u>14,712,203</u>
	27,854	2,240,017
less Net Outlays on Existing Assets		
Capital Expenditure on renewal and replacement of Existing Assets	2,441,867	2,528,716
less Depreciation, Amortisation and Impairment	4,365,837	4,049,032
less Proceeds from Sale of Replaced Assets	<u>105,121</u>	<u>88,718</u>
	(2,029,091)	(1,609,034)
less Net Outlays on New and Upgraded Assets		
Capital Expenditure on New and Upgraded Assets <i>(including investment property & real estate developments)</i>	2,240,045	2,146,818
less Amounts received specifically for New and Upgraded Assets	82,989	-
less Proceeds from Sale of Surplus Assets <i>(including investment property and real estate developments)</i>	<u>258,534</u>	<u>76,364</u>
	1,898,522	2,070,454
Net Lending / (Borrowing) for Financial Year	<u>158,423</u>	<u>1,778,597</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 17 - OPERATING LEASES

Lease payment commitments of Council

Council has entered into non-cancellable operating leases for various items of computer & office equipment.

No lease imposes any additional restrictions on Council in relation to additional debt or further leasing.

Leases in relation to the computer equipment permit Council, at expiry of the lease, to elect to re-lease, return or acquire the equipment leased.

No lease contains any escalation clause.

Commitments under non-cancellable operating leases that have not been recognised in the financial statements are as follows:

	2010	2009
	\$	\$
Not later than one year	156,718	116,465
Later than one year and not later than 5 years	225,745	150,070
Later than 5 years	-	-
	<u>382,463</u>	<u>266,535</u>

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 18 – SUPERANNUATION

The Council makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently. Permanent and contract employees of the South Australian Local Government sector have the option to contribute to Marketlink and/or Salarylink. All other employees (including casuals) have all contributions allocated to Marketlink.

Marketlink (Accumulation Fund) Members

Marketlink receives both employer and employee contributions on a progressive basis. Employer contributions are based on a fixed percentage of employee earnings in accordance with superannuation guarantee legislation (9% in 2009/10 for Marketlink members and 3% for Salarylink members; 9% and 3% respectively in 2008/09). No further liability accrues to the employer as the superannuation benefits accruing to employees are represented by their share of the net assets of the Fund.

Salarylink (Defined Benefit) Members

Salarylink is a defined benefit scheme where the benefit payable is based on a formula determined by the member's contribution rate, number of years of contribution and final average salary. Council makes employer contributions to Salarylink as determined by the Scheme's Trustee based on advice from the Scheme's Actuary. The rate is currently 6% (6% in 2008/2009) of "superannuation" salary. Given that Employer contributions are based on a fixed percentage of employee earnings in accordance with superannuation guarantee legislation, the remaining 3% for Salarylink members is allocated to their Marketlink account. Employees also make member contributions to the Fund. As such, assets accumulate in the Fund to meet the member's benefits, as defined in the Trust Deed, as they accrue.

The Salarylink Plan is a multi-employer sponsored plan. As the Fund's assets and liabilities are pooled and are not allocated by employer, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. As provided by AASB 119.32(b), Council does not use defined benefit accounting for these contributions.

The most recent full actuarial investigation conducted by the Scheme's actuary, L C Brett, BSc., FIA, FIAA, of Brett and Watson Pty Ltd as at 30 June 2009. The Trustee has determined that the current funding arrangements are inadequate for the expected Defined Benefit Plan liabilities. The contribution rate increased to 6.3% from the 1st of July 2010. However, future financial and economic circumstances may require further changes to Council's contribution rates.

DISTRICT COUNCIL OF THE COPPER COAST

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2010

Note 19 - CONTINGENCIES & ASSETS & LIABILITIES NOT RECOGNISED IN THE STATEMENT OF FINANCIAL POSITION

The following assets and liabilities do not qualify for recognition in the Statement of Financial Position but knowledge of those items is considered relevant to user of the financial report in making and evaluating decisions about the allocation of scarce resources.

1. POTENTIAL INSURANCE LOSSES

Council is a multi-purpose organisation providing a large range of building, parks infrastructure, playgrounds and other facilities accessible to the public. At any time, it is likely that claims will have been made against Council that remain unsettled.

Council insures against all known insurable risks using a range of insurance policies, each of which is subject to a deductible "insurance excess", the amount of which varies according to the class of insurance.

Council has recognised the potential losses arising from claims known at reporting date based on average historical net cost (including insurance excess) of similar types of claims. Other potential claims not reported to Council may have existed at reporting date.

2. BANK GUARANTEES

Council has no guarantees over certain loans and other banking facilities advanced to community organisations and sporting bodies at reporting date. (2009: \$89,000)

Council did not expect to incur any loss arising from these guarantees.

3. LEGAL EXPENSES

Council is the planning consent authority for its area under the Development Act 1993 (as amended). Pursuant to that Act, certain persons aggrieved by a planning decision of the Council may appeal. It is normal practice that parties bear their own legal costs. At the date of these reports Council is aware of 1 notice of appeal against planning decisions made prior to the reporting date. All known costs have been recognised, the amount of further costs cannot be known until the appeals are determined.

4. LAND UNDER ROADS

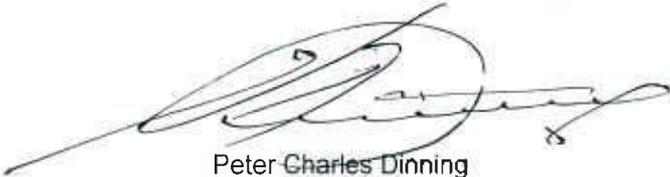
As reported elsewhere in these Statements, Council is of the opinion that it is not possible to attribute a value sufficiently reliably for these assets to qualify for recognition, and accordingly land under roads has not been recognised in these reports. Land acquired for road purposes during the year is initially recognised at cost, but transferred to fair value at reporting date, effectively writing off the expenditure.

DISTRICT COUNCIL OF THE COPPER COAST

ANNUAL FINANCIAL STATEMENTS for the year ended 30 June 2010

STATEMENT BY CHIEF EXECUTIVE OFFICER

I, Peter Charles Dinning, the person for the time being occupying the position of Chief Executive Officer of the District Council of the Copper Coast, do hereby state that the Financial Statements of the Council for the year ended 30 June 2010 are to the best of my knowledge presented fairly, and in accordance with accounting procedures which have been maintained in accordance with the *Local Government Act 1999 and the Local Government (Financial Management) Regulations 1999* made under that Act.



Peter Charles Dinning

CHIEF EXECUTIVE OFFICER

Dated this ^{July} 5 day of October, 2010

ADOPTION STATEMENT

Laid before the District Council of the Copper Coast and adopted on the 3rd day of November, 2010.



Paul D.K. Thomas

MAYOR

DISTRICT COUNCIL OF THE COPPER COAST

ANNUAL FINANCIAL STATEMENTS for the year ended 30 June 2010

CERTIFICATION OF AUDITOR INDEPENDENCE

To the best of our knowledge and belief, we confirm that, for the purpose of the audit of the District Council of the Copper Coast for the year ended 30 June 2010, the Council's Auditor, Ian McDonald FCA, has maintained its independence in accordance with the requirements of the *Local Government Act 1999* and the *Local Government (Financial Management) Regulations 1999* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 16A(2) *Local Government (Financial Management) Regulations 1999*.



Peter Charles Dinning
CHIEF EXECUTIVE OFFICER



Bruce Schmidt
**PRESIDING MEMBER
AUDIT COMMITTEE**

Date: ^{5th} October, 2010

DISTRICT COUNCIL OF THE COPPER COAST

ANNUAL FINANCIAL STATEMENTS

for the year ended 30 June 2010

STATEMENT BY AUDITOR

I confirm that, for the audit of the financial statements of the District Council of the Copper Coast for the year ended 30 June 2010, I have maintained my independence in accordance with the requirements of APES 110 – Code of Ethics for Professional Accountants, Section 290, published by the Accounting Professional and Ethical Standards Board, in accordance with the *Local Government Act 1999* and the *Local Government (Financial Management) Regulations 1999* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 16A (4) *Local Government (Financial Management) Regulations 1999*.



Ian McDonald

Ian G McDonald FCA
Chartered Accountant

Dated this 5th day of October, 2010

**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF THE DISTRICT COUNCIL OF COPPER COAST**

I have audited the accompanying financial report of the District Council of the Copper Coast which comprises the balance sheet as at 30 June 2010 and the statement of comprehensive income, statement of changes in equity, cash flow statement, summary of significant accounting policies, other explanatory notes and the Chief Executive Officer's statement for the year ended 30 June 2010.

Chief Executive Officer's Responsibility for the Financial Report

The Chief Executive Officer is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Local Government Act 1999 together with the Local Government (Financial Management) Regulations 1999. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Board of Management, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit I followed applicable independence requirements of Australian professional and ethical pronouncements and the Local Government Act 1999.

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of the District Council of the Copper Coast as of 30 June 2010, and of its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Local Government Act 1999 together with the Local Government (Financial Management) Regulations 1999.

A handwritten signature in black ink, appearing to read 'Ian G McDonald'.

**IAN G MC DONALD FCA
CHARTERED ACCOUNTANT
REGISTERED COMPANY AUDITOR**

Liability limited by a scheme approved under Professional Standards Legislation

Signed 8th day of October 2010, at Eastwood, South Australia

1st Floor,
206 Greenhill Road,
Eastwood, SA, 5063

PO Box 75
Henley Beach
SA 5022

Mobile: 0419 620 906
Residence: 8356 0825
Facsimile: 8356 6397

Email: imd1962@bigpond.net.au



Central

Local Government Region of South Australia

Incorporated under provisions of the Local Government Act

Annual Report for 2009 – 2010

A regional subsidiary of:

- *The Barossa Council*
- *District Council of Barunga West*
- *Clare & Gilbert Valleys Council*
- *District Council of The Copper Coast*
- *The Flinders Ranges Council*
- *Regional Council of Goyder*
- *Light Regional Council*
- *District Council of Mallala*
- *District Council of Mount Remarkable*
- *Northern Areas Council*
- *District Council of Orroroo/Carrieton*
- *District Council of Peterborough*
- *Port Pirie Regional Council*
- *Wakefield Regional Council*
- *District Council of Yorke Peninsula*

Contact Details

Postal Address:

PO Box 168
CRYSTAL BROOK SA 5523

Telephone:

(08) 8638 5557
0427609 404

Facsimile:

(08) 8638 5551

Email:

ceo@centralregion.sa.gov.au

Website:

www.centralregion.sa.gov.au

The Central Local Government Region of South Australia

The Central Local Government Region was established in 1998 under Section 200 of the Local Government Act 1934 as a controlling authority. It now continues in existence and as a regional subsidiary of its member Councils under Part 2 of Schedule 2 of the Local Government Act 1999 by virtue of the provisions of Section 25 of the Local Government (Implementation) Act 1999.

The Central Region is established to:

- undertake co-ordinating, advocacy and representational roles on behalf of its Constituent Councils at a regional level
- facilitate and co-ordinate activities of local government at a regional level related to community and economic development with the object of achieving improvement for the benefit of the communities of its Constituent Councils
- develop, encourage, promote, foster and maintain consultation and co-operation and to strengthen the representation and status of local government when dealing with other governments, private enterprise and the community
- develop further co-operation between its Constituent Councils for the benefit of the communities of the region
- develop and manage policies which guide the conduct of programs and projects in the region with the objective of securing the best outcomes for the communities of the region
- undertake projects and activities that benefit the region and its communities
- associate, collaborate and work in conjunction with other regional local government bodies for the advancement of matters of common interest.

The Central Region is a body corporate and is governed by a Board of Management which has the responsibility to manage all activities of the Central Region and ensure that the Central Region acts in accordance with its Charter. The Board has 15 members, comprising one representative elected from each constituent Council:

- Barossa Council
- District Council of Barunga West
- Clare & Gilbert Valleys Council
- District Council of The Copper Coast
- The Flinders Ranges Council
- Regional Council of Goyder
- Light Regional Council
- District Council of Mallala
- District Council of Mount Remarkable
- Northern Areas Council
- District Council of Orroroo/Carrieton
- District Council of Peterborough
- Port Pirie Regional Council
- Wakefield Regional Council
- District Council of Yorke Peninsula

The Region's area spans the Barossa through the Clare Valley, Yorke Peninsula, Adelaide Plains, Mid and Upper North districts through to the Flinders Ranges, covering 27 per cent of the incorporated area of the State and comprises some 27 per cent of the State's population outside Adelaide.

Office Bearers for 2009/10

Chairman:	Mayor James Maitland (Wakefield)
Deputy Chairs:	Mayor Max Mc Hugh (Flinders Ranges) Mayor Ray Agnew (Yorke Peninsula)
Delegate to the LGA State Executive:	Mayor James Maitland (Wakefield) Mayor Ray Agnew (Yorke Peninsula)
Proxy Delegate to the LGA State Executive:	Mayor Allan Aughey (Clare & Gilbert Valleys)
Delegates to SAROC:	Mayor James Maitland (Wakefield) Mayor Ray Agnew (Yorke Peninsula) Mrs Anita Crisp Proxy: Mayor Allan Aughey (Clare & Gilbert Valleys)
Executive Officer:	Anita Crisp
Auditor:	Gerald Cobiac and Co.



Central Local Government Region Board of Management

The Central Local Government Region Board of Management comprises an elected delegate appointed from each of the 15 member councils. A proxy delegate is also appointed, with policy provisions allowing for representation by other elected or endorsed members.

In February 2007 the Central Local Government Region confirmed, subject to the provisions within the Charter, the appointment of the following Council delegates to the CLGR Board of Management for a term to expire concurrent with the 2010 Local Government elections:

Council	Delegate	Proxy Delegate
The Barossa Council	Mayor Brian Hurn	Cr Barrie Stewart
District Council of Barunga West	Mayor Dean Dolling	Deputy Mayor Ian Burgess
District Council of the Copper Coast	Mayor Paul Thomas	Deputy Mayor Dean Rodda
Clare & Gilbert Valleys Council	Mayor Allan Aughey	Cr Wayne Thomas
Flinders Ranges Council	Mayor Max McHugh	Deputy Mayor John Shute
Regional Council of Goyder	Mayor Peter Matthey	Deputy Mayor Warren Mosey
Light Regional Council	Mayor Robert Hornsey	Deputy Mayor Bill Carrick
District Council of Mallala	Chair Cr Tony Flaherty, replaced mid term by Chair Cr Marcus Strudwicke	
District Council of Mount Remarkable	Mayor Trevor Roocke	Cr Michael Pearce
Northern Areas Council	Chair Cr Allan Woolford	Cr Denis Clark
District Council of Orroroo Carrieton	Chair Cr Kathie Bowman	Deputy Chair Cr Colin Parkyn
District Council of Peterborough	Mayor Ruth Whittle	Cr Judith Kempen
Port Pirie Regional Council	Deputy Mayor Neville Wilson	Mayor Brenton Vanstone
Wakefield Regional Council	Mayor James Maitland	Deputy Mayor Barry Nottle
District Council of Yorke Peninsula	Mayor Ray Agnew	Cr Jeff Cook and Cr Joyce Yeomans

Meetings of the Central Local Government Region Board of Management

Four meetings of the Central Local Government Region Board of Management were held during the 2009/2010, each hosted by one of the member Councils. The meeting host and location is rotated throughout the region on alphabetical order. Meetings were held:

- Friday 14th August 2009 – AGM, hosted by District Council of the Copper Coast
- Friday 13th November 2009, hosted by The Flinders Ranges Council
- Friday 12th February 2010, hosted by Regional Council of Goyder
- Friday 14th May 2010, hosted by Light Regional Council

Committee Meetings

In accordance with its Charter, the Central Local Government Region maintains several sub committees to assist in effective project implementation and governance. The committee's generally meet on an as needs basis and comprise representatives from the various member councils along with, in many cases additional delegates from other relevant regional bodies or state government agencies:

Committee	Members	Meeting Dates
Executive Committee:	Mayor James Maitland, Mayor Max McHugh, Mayor Ray Agnew, Mayor Trevor Roocke, Cr Kathie Bowman	10 th July 2009 9 th October 2009 24 th March 2010
Member Councils CEO's Forums:	David Morcom (Barossa), Nigel Hand (Barunga West), Roy Blight (Clare & Gilbert Valleys), Peter Dinning (Copper Coast), Colin Davies (Flinders Ranges), John Brak (Goyder), Brian Carr (Light), Charles Mansueto (Mallala), Sean Cheriton (Mt Remarkable), Keith Hope (Northern Areas), Iian Wilson (Orroroo/Carrieton), Terry Barnes (Peterborough), Andrew Johnson (Pirie Regional), Phil Barry (Wakefield), Ricki Bruhn (Yorke Peninsula). Chaired by a member of the CLGR Executive	10 th July 2009 9 th October 2009 18 December 2009 9 th April 2010
Transport Infrastructure Planning Committee:	Roy Blight – Chair (Clare & Gilbert Valleys), Michael Lange (Barossa), David Hassett (Wakefield), John Tillack (Mallala), Tony Eckermann (Clare & Gilbert Valleys), Roy O'Connor (Goyder), Fred Linke (Barunga West), Paul McInerney (Regional Development), Peter Tan (DTEI)	23 rd September 2009 23 rd November 2009 10 th February 2010 25-26 th March 2010
Regional Waste Management Steering Committee:	Ian Baldwin (Barossa), Debbie Devlin (Port Pirie), Stephen Goldsworthy (Yorke Peninsula), Andrew Philpott (Light), Cr Trevor Roocke (Mt Remarkable), Cr Tony Schkabaryn (Barunga West), Cr Frederick Sparks (Northern Areas). <u>Northern</u> Colin Davies (Flinders Ranges), Sean Cheriton/Brenton Pearce (Mt Remarkable), Iian Wilson/John Schmidt (Orroroo Carrieton), Terry Barnes/Chris Thomson (Peterborough), Peter Broomhead (Northern Areas), Roy O'Connor/Trevor Wood (Goyder), Len Wilton (Pirie). Marina Wagner/Damon Curnow (EPA), Justin Lang (ZWSA), Ryan Viney (LGA). Mr Trevor Hockley (Project Officer) – Ex officio <u>Lower North & Yorke</u> Ian Baldwin (Barossa), Andrew Philpott (Light), Steve Bateman (Mallala), Dave Hassett/Glen Growden (Wakefield), Richard Pym (Copper Coast), Stephen Goldsworthy (Yorke Peninsula), Fred Linke (Barunga West), Tony Eckermann (Clare & Gilbert Valleys), Roy O'Connor/Trevor Wood (Goyder), Len Wilton (Pirie). Mr Marina Wagner/Damon Curnow (EPA), Justin Lang (ZWSA), Ryan Viney (LGA). Mr Trevor Hockley (Project Officer) – Ex officio	<i>*note the regional waste committee has not met, with transition to two sub-regional working groups from July 09</i> 5 th August 2009 15 th October 2009 5 th March 2009
Natural Disaster and Risk Mitigation Project Steering Committee:	Mr Phil Barry (Wakefield), Mr Ian Baldwin (Barossa), Cr Allan Woolford (Northern Areas), Mr John Schmidt (Orroroo Carrieton), Mr Matt Maywald (State Emergency Services), Mr Neville Hyatt (Project Officer) – Ex Officio	Nil – this project is now complete
Water Project Steering Committee:	Mr Ricki Bruhn (Yorke Peninsula), Mr Peter Dinning (Copper Coast), Mr Henri Mueller (Mallala), Mr Peter Stockings (Yorke Regional Development Board), Mr Kerry	9 th September 2009 5 th November 2009 10 th February 2010

Committee	Members	Meeting Dates
	Ward (Northern & Yorke NRM Board), Mr Paul Doherty (SA Water/Office of Water Security). Mr Geoffrey White (Project Officer) – Ex officio	
Broadband Project Steering Committee:	Mr Phil Barry (Wakefield) – Chair, Mr Ricki Bruhn (Yorke Peninsula), Mr Peter Dinning (Copper Coast), Ms Leonie Fretwell (Goyder), Ms Kelly-Anne Saffin (Mid North Regional Development Board), Cr Elizabeth Calvert (Clare & Gilbert Valleys), Ms Louise Sladdin (Regional Broadband Officer) – Ex officio	6 th August 2009 17 th September 2009
Coastal Councils Project Executive Committee:	Mayor Ray Agnew (Yorke Peninsula), Mr Damien Moloney/Mr Charles Mansueto (Mallala), Ms Anita Crisp (Central Region Executive Officer), Ms Deborah Allen (Coastcare Facilitator) – ex officio	Nil
Executive Officer Performance Review Committee:	Mayor James Maitland, Mr Nigel Hand, Cr Kathie Bowman	Nil

Regional Forums and Workshops

In order to progress specific priorities and actions, the Central Local Government Region occasionally holds information forums or workshops to allow member councils and other relevant stakeholders to come together and discuss or learn about particular initiatives.

The forums and workshops provide an opportunity for greater awareness, understanding and engagement with various Central Local Government Region activities and increases the level of active involvement by stakeholders. The following issue-specific forums were held during the 2009/10 financial year.

- 12th November 2009 Climate Change Workshop & Training Forum, Hawker *
- 23rd November 2009 Regional Transport Workshop – Special Local Roads Briefing, Crystal Brook
- 17th March 2010 Coastal Councils Forum, Ardrossan
- 9th April 2010 Water, Natural Resources and Regional Development Update Forum, Clare

*- in conjunction with LGA training and development program



participants to the Water, Natural Resources and Regional Development Update Forum in Clare and the Climate Change Workshop Training Session in Hawker

Achievements for 2009/10

During the 2009/10 year, the Central Region continued to progress a number of priority activities, as identified under the target areas within the strategic and business plan:

Focus Areas and Targets	Achievements for 2009/10
1. Board Governance and Operation	
<p><i>The Central Local Government Region's actions and operation accountable and transparent in accordance with agreed governance practices.</i></p>	<ul style="list-style-type: none"> ▪ Appointment of Central Region Audit Committee ▪ CLGR Board meeting agendas & minutes distributed in accordance with policy ▪ Committee operations executed within terms of reference ▪ Ongoing alignment of Central Local Government operations with agreed policies and procedures ▪ Commence review of Central Region Strategic Plan targets ▪ Review accounting and financial management services contractual arrangements
2. Communication, Networks and Relationships	
<p><i>The Central Local Government Region -</i></p> <ul style="list-style-type: none"> • <i>is well regarded by its member councils and stakeholders as a valid and relevant organisation</i> • <i>has a solid and broad network of relevant stakeholders with whom appropriate communication, a positive and collaborative relationship exists.</i> 	<ul style="list-style-type: none"> ▪ Monthly newsletter prepared and distributed ▪ Attendance by Local Government Association (LGA) and Department of Planning and Local Government (DPLG) at Central Region quarterly meetings ▪ Communications with LGA and DPLG staff as required ▪ Central Region representation at SA Regional Organisation of Councils (SAROC) and LGA State Executive meetings ▪ Communication with SAROC Executive Officers on key issues ▪ Participation of relevant regional agencies and bodies on Central Region committees and at workshops and forums as appropriate ▪ Member of Parliament briefings as required ▪ Website updates ▪ Regular ABC local radio and newspaper media coverage of Central Region projects and events
3. Regional Identity and Cohesion	
<p><i>Stakeholders of the Central Local Government geographical area operate as a strong, coordinated region that is well recognised and regarded at State and Federal levels and that works with an effective, collaborative and pro-active approach to issues of priority.</i></p>	<ul style="list-style-type: none"> ▪ Participation in Regional Government Coordination Network ▪ Continued Central Region office co-location with Regional Department of Transport, Crystal Brook ▪ Correspondence with State Government regarding number of uncoordinated regional plans and committees ▪ Formal submissions and ongoing liaison with State Government, LGA and Councils regarding establishment of Regional Development Australia (RDA) ▪ Submission to draft Greater Adelaide 30 Year Plan ▪ Liaison with SAROC and DPLG regarding long timeframes and cost of rezoning
4. Local Government Leadership, Succession and Sustainability	
<p><i>Local Government viewed as a genuine, effective, capable and legitimate level of government, with elections well contested, an improved rate of recruitment and retention of Local Government professional staff and a greater public awareness and appreciation of the role and function of</i></p>	<ul style="list-style-type: none"> ▪ Quarterly Council Chief Executive Officer's forum held ▪ Attendance at Australian Local Government Association assembly in Canberra ▪ Liaison with LGA and Government regarding increasing compliance and reporting responsibilities facing Councils ▪ Coordination of Central Zone appointments to LGA State Executive Committee ▪ Liaison with LGA on State Election Strategy

<p><i>Councils. Local Government operations are sustainable and adequately resourced</i></p>	<ul style="list-style-type: none"> ▪ Liaison with SAROC and Valuer Generals office regarding amalgamation of Council assessment details ▪ Central Region nominee to LGA Land Access Working Group and Valuation Working Group
5. Regional IT & Telecommunications	
<p><i>Improved telecommunications and technologies across the CLGR region</i></p>	<ul style="list-style-type: none"> ▪ Second year of Clever Networks funding for Regional Broadband Project Officer ▪ Funding submission to Digital Regions Initiative ▪ Ongoing liaison with Federal Minister and State Government and RDA regarding lack of competitive access to broadband in the region ▪ Correspondence and deputation with Federal and State Government regarding digital television switchover ▪ Federal funding for engagement of a regional Digital TV Switchover Liaison Officer ▪ Final report for Clever Networks Broadband project complete ▪ Update reports to SAROC and LGA regarding regional broadband ▪ Update broadband data for Central Region
6. Waste Management	
<p><i>Viable, sensible and long term solutions for waste management across the region</i></p>	<ul style="list-style-type: none"> ▪ Implementation of Regional Waste Management Strategy recommendations underway with support from TJH Management Services ▪ Regular meetings of waste sub regions active (southern & northern) including active participation by Environment Protection Authority and Zero Waste SA ▪ Coordination of Regional Assessment Panel for Zero Waste SA 'Regional Implementation Program' ▪ Preparation of Regional Implementation Program regional submission ▪ Liaison with State Government regarding hazardous waste ▪ Liaison with Federal and State Government regarding e-waste particularly in relation to digital TV switchover
7. Roads and Transport	
<p><i>Sound and sustainable transport network and appropriate community access to transportation</i></p>	<ul style="list-style-type: none"> ▪ Transport Infrastructure Planning Committee active ▪ Assessment, inspection and regional submission to Special Local Roads program ▪ Council Special Local Roads briefing held ▪ Update of Council road priorities sought ▪ Ongoing liaison with Councils and LGA regarding Rural Property Addressing rollout ▪ Liaison with LGA regarding Rail Crossing Interface agreements and funding proposal
8. Natural Resource Management	
<p><i>Local Government is appropriately resourced and considered as a genuine, integral and active partner to help achieve local NRM outcomes.</i></p>	<ul style="list-style-type: none"> ▪ Australian Government funded network of Local Government Environment & Sustainability Officers engaged ▪ Additional technical support for roadside vegetation management engaged ▪ Submission to LGA review of NRM levy report ▪ Review Central Local Government and NRM Engagement Plan ▪ Host NRM and Local Government engagement forum ▪ Local Government rep attendance at Regional NRM Board meetings ▪ Continued engagement of Regional Coastcare Officer through NRM Board funding ▪ Completion of Coastal Assessment Reports for Coastal Councils and support to seek on-ground works funding ▪ Coordination of annual 'Coastal Council' Forum and ongoing liaison with Coastal Councils ▪ Funding submissions for extension of Environment and Coastcare support to Councils

9. Regional Water Supply

Measurable improvement in sustainable water supply for the Region

- Continued support for final year of regional ICLEI Water Campaign delivery – nine Councils participating
- Water agencies workshop held in conjunction with Council CEO's forum
- Liaison with State water agencies to simplify planning and resourcing requirements for rural Councils
- Proposal to SAROC and LGA for funding support from Government for delivery of water activities by Councils
- Funding of Technical Officer (Water) for Central Region
- Coordinate Central Region projects to LGA bid to Water for Cities and Towns program

10. Energy Supplies

Secure, adequate and effective energy networks to meet community needs

- Rural Electricity Augmentation submission to State Government, Electricity Supply Planning Industry Commission and ESCOSA

11. Disaster Mitigation

Disaster risk is effectively managed and impact minimised

- Participation in Zone Emergency Management committees (ZEMC)
- Correspondence to State Minister regarding ZEMC funding
- Local Government representation on Regional Drought Taskforce
- Correspondence to State Minister regarding continuation of drought support programs
- Funding submissions for development of Regional Climate Change Vulnerability Assessment in conjunction with RDA, NRM and LGA
- Engagement of Business SA to offer Council Carbon and Sustainability Audits
- Convene Climate Change workshop and training session in conjunction with LGA
- Representative to LGA Climate Change Steering Committee and attendance at ALGA and National Emergency Management climate change workshops

12. Community Health and Wellbeing

Appropriate infrastructure, facilities and services in place to suitably meet demand and enhance community health and wellbeing

- Liaison with Councils and agencies in relation to draft SA Public Health Bill, Telstra bill payment transaction fees and increase in SA Ambulance callout fees
- Presentation to Region and liaison with SAPOL Yorke & Mid North Local Service Area
- Expression of Interest to Obesity Prevention and Lifestyle program (OPAL)



From Left: Central Region Transport Committee; SAROC Delegates Launch LGA State Election Strategy; ICLEI Water Campaign Recognition Event

Audited Financial Statements 2009/2010

CENTRAL LOCAL GOVERNMENT REGION OF SA INC.

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2010

	NOTES	2010	2009
		\$	\$
INCOME			
Council Contributions	3.	147,201	142,698
Grants, Subsidies and Other Contributions	4.	230,468	495,656
Investment Income	5.	13,074	14,684
Other Incomes	6.	7,727	14,431
TOTAL INCOME		<u>398,470</u>	<u>667,469</u>
EXPENSES			
Employee Costs	7.		893
Materials, Contracts & Other Expenses	8.	550,155	433,664
TOTAL EXPENSES		<u>550,155</u>	<u>434,557</u>
OPERATING SURPLUS (DEFICIT)		<u>(151,685)</u>	<u>232,911</u>
Asset Disposal & Fair Value Adjustments	9.	(7,277)	(8,947)
NET SURPLUS (DEFICIT)		<u>(158,962)</u>	<u>223,964</u>
TOTAL COMPREHENSIVE INCOME		<u>(158,962)</u>	<u>223,964</u>

This Statement is to be read in conjunction with the accompanying notes.

BALANCE SHEET
AS AT 30 JUNE 2010

	NOTES	2010	2009
		\$	\$
ASSETS			
CURRENT ASSETS			
Cash & Cash Equivalents	10.	380,773	458,610
Trade & Other Receivables	11.	30,027	104,574
TOTAL CURRENT ASSETS		410,801	563,184
NON-CURRENT ASSETS			
Infrastructure, Property, Plant & Equipment	12.	21,830	28,641
TOTAL NON-CURRENT ASSETS		21,830	28,641
TOTAL ASSETS		432,630	591,824
LIABILITIES			
CURRENT LIABILITIES			
Trade & Other Payables	13.		232
TOTAL CURRENT LIABILITIES		0	232
NON-CURRENT LIABILITIES			
TOTAL NON-CURRENT LIABILITIES		0	0
TOTAL LIABILITIES		0	232
NET ASSETS		432,630	591,592
EQUITY			
Accumulated Surplus		310,630	591,592
Other Reserves		122,000	-
TOTAL EQUITY		432,630	591,592

This Statement is to be read in conjunction with the accompanying notes.

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2010

2010	Accumulated Surplus	Asset Revaluation Reserve	Available for Sale Financial Assets	Other Reserves	Total Equity
Balance at End of Previous Reporting Period	591,592				591,592
Adjust. due to Compliance with Revised Acc Standards					0
Adjust. to give effect to Changed Acc Policies					0
RESTATED OPENING BALANCE	591,592	-	-	-	591,592
NET SURPLUS (DEFICIT)	(158,962)				(158,962)
OTHER COMPREHENSIVE INCOME					
Gain on Revaluation of I,P,P&E					0
Avail-for-Sale Fin Instruments - Change in Fair Value					0
Share of Other Comp Income - Joint Ventures & Associates					0
Impairment (Expense) / Recoupments Offset to Asset Rev Reserve					0
Transfer to Acc Surplus on Sale of I,P,P & E					0
Transfer to Acc Surplus on Sale of Avail-for-Sale Fin Instruments	(122,000)			122,000	0
BALANCE AT END OF PERIOD	310,630	-	-	122,000	432,630
2009					
Balance at End of Previous Reporting Period	367,628				367,628
Adjust. due to Compliance with Revised Acc Standards					0
Adjust. to give effect to Changed Acc Policies					0
RESTATED OPENING BALANCE	367,628	-	-	-	367,628
NET SURPLUS (DEFICIT)	223,964				223,964
OTHER COMPREHENSIVE INCOME					
Gain on Revaluation of I,P,P&E					0
Avail-for-Sale Fin Instruments - Change in Fair Value					0
Share of Other Comp Income - Joint Ventures & Associates					0
Impairment (Expense) / Recoupments Offset to Asset Rev Reserve					0
Transfer to Acc Surplus on Sale of I,P,P & E					0
Transfer to Acc Surplus on Sale of Avail-for-Sale Fin Instruments					0
Transfer Between Reserves					0
BALANCE AT END OF PERIOD	591,592	-	-	-	591,592

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 30 JUNE 2010**

	NOTES	2010	2009
		\$	\$
		INFLOWS	(OUTFLOWS)
CASH FLOWS FROM OPERATING ACTIVITIES			
<i>Receipts</i>			
Operating Receipts		453,861	569,113
Investment Receipts		12,126	17,255
GST Collected		42,706	60,275
GST Refund from the ATO		43,469	40,161
<i>Payments</i>			
Operating Payments to Suppliers & Employees		(550,366)	(434,346)
Finance Payments			
GST Payments on Purchases		(43,674)	(40,140)
GST Remitted to the ATO		(35,493)	(65,184)
NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES		(77,371)	147,136
CASH FLOWS FROM INVESTING ACTIVITIES			
<i>Receipts</i>			
Sale of Replaced Assets		21,364	18,636
<i>Payments</i>			
Expenditure on Renewal/Replacement of Assets		(21,830)	(28,641)
NET CASH PROVIDED BY (OR USED IN) INVESTING ACTIVITIES		(466)	(10,004)
CASH FLOWS FROM FINANCING ACTIVITIES			
<i>Receipts</i>			
<i>Payments</i>			
NET CASH PROVIDED BY (OR USED IN) FINANCING ACTIVITIES		0	0
NET INCREASE (DECREASE) IN CASH HELD		(77,837)	137,131
CASH & CASH EQUIVALENTS AT BEGINNING OF REPORTING PERIOD		458,610	321,479
CASH & CASH EQUIVALENTS AT END OF REPORTING PERIOD	14.	380,773	458,610

This Statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

1. **Significant Accounting Policies**

The principal accounting policies adopted in the preparation of the financial report are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

(a) ***The Local Government Reporting Entity***

The Central Local Government Region of South Australia Incorporated ("the Region") is a Regional Subsidiary under Section 43 and Schedule 2 of the Local Government Act 1999.

The Constituent Councils are:

The Barossa Council;	District Council of Mount Remarkable;
District Council of Barunga West;	Northern Areas Council;
Clare and Gilbert Valleys Council;	District Council of Orroroo / Carrieton;
District Council of the Copper Coast;	District Council of Peterborough;
The Flinders Ranges Council;	Port Pirie Regional Council;
Regional Council of Goyder;	Wakefield Regional Council; and
Light Regional Council;	District Council of Yorke Peninsula.
District Council of Mallala;	

All funds received and expended by the Region have been included in the Financial Statements forming part of this Financial Report.

(b) ***Basis of Accounting***

This general purpose financial report has been prepared in accordance with Australian equivalents to International Financial Reporting Standards (AIFRS) as they apply to not-for-profit entities, other authoritative pronouncements of the Australian Accounting Standards Board, Urgent Issues Group Interpretations (UIGs) and relevant South Australian legislation.

The financial report was authorised for issue by the Region by certificate under clause 11 of the Local Government (Financial Management) Regulation 1999 dated 4 August 2010.

Except where stated below, these financial statements have been prepared in accordance with the historical cost convention.

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates, and requires management to exercise its judgement in applying the Region's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are specifically referred to in the relevant sections of this Note.

All amounts in the financial statements have been rounded to the nearest dollar (\$).

(c) ***Income Recognition***

Income is measured at the fair value of the consideration received or receivable. Income is recognised when the Region obtains control over the assets comprising the income, or when the amount due constitutes an enforceable debt, whichever first occurs.

Where grants, contributions and donations recognised as incomes during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts subject to those undischarged conditions are disclosed in these notes. Also disclosed is the amount of grants, contributions and receivables recognised as incomes in a previous reporting period which were obtained in respect of the Region's operations for the current reporting period.

(d) ***Cash, Cash Equivalents & Other Financial Instruments***

Cash Assets include all amounts readily convertible to cash on hand at the Region's option with an insignificant risk of changes in value with a maturity of three months or less from the date of acquisition.

Receivables are generally unsecured and do not bear interest. All receivables are reviewed as at the reporting date and adequate allowance made for amounts the receipt of which is considered doubtful.

All financial instruments are recognised at fair value at the date of recognition. A detailed statement of the accounting policies applied to Financial Instruments forms part of Notes 15 and 16.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010**(e) Infrastructure, Property, Plant & Equipment**

All non-current assets purchased are capitalised as the expenditure is incurred and depreciated as soon as the asset is held "ready for use".

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition.

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality thresholds established by the Region for each type of asset. In determining such thresholds, regard is had to the nature of the asset and its estimated service life. Examples of capitalisation thresholds applied during the year are as follows:-

Office Furniture & Equipment	\$1,000
Other Plant & Equipment	\$1,000

Certain asset classes are revalued on a regular basis such that the carrying values are not materially different from fair value.

All plant and equipment assets recognised are systematically depreciated over their useful lives in a manner which reflects the consumption of the service potential embodied in those assets. Depreciation is recognised on a straight-line basis.

(f) Payables

Creditors are amounts due to external parties for the supply of goods and services and are recognised as liabilities when the goods and services are received. Creditors are normally paid 30 days after the month of invoice. No interest is payable on these amounts.

Amounts received from external parties in advance of service delivery, and security deposits held against possible damage to assets, are recognised as liabilities until the service is delivered or damage reinstated, or the amount is refunded as the case may be.

(g) Employee Benefits

Liabilities for employees' entitlements to salaries, wages and compensated absences expected to be paid or settled within 12 months of reporting date are accrued at nominal amounts (including payroll based on costs) measured in accordance with AASB 119.

Liabilities for employee benefits not expected to be paid or settled within 12 months are measured as the present value of the estimated future cash outflows (including payroll based on costs) to be made in respect of services provided by employees up to the reporting date.

No accrual is made for sick leave as experience indicates that, on average, sick leave taken in each reporting period is less than the entitlement accruing in that period, and this experience is expected to recur in future reporting periods. The Region does not make payment for untaken sick leave.

(h) Superannuation

The Region makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently.

No changes in accounting policy have occurred during either the current or previous reporting periods.

Accumulation Fund Members - The accumulation fund receives both employer and employee contributions on a progressive basis. Employer contributions are normally based on a fixed percentage of employee earnings in accordance with Superannuation Guarantee Legislation (9% in 2009/2010; 9% in 2008/2009). No further liability accrues to the employer as the superannuation benefits accruing to employees are represented by their share of the net assets of the Fund.

Defined Benefit Members - the Region makes employer contributions to the defined benefits categories of the Scheme at rates determined by the Scheme's Trustee. The rate is currently 6% (6% in 2008/2009) of superannuation salary. Employees also make member contributions to the Fund. As such, assets accumulate in the Fund to meet the member's benefits, as defined in the Trust Deed, as they accrue.

The Fund's Defined Benefit Plan is a multi-employer sponsored plan. As the Fund's assets and liabilities are pooled and are not allocated by employer, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. As provided by AASB 119.32(b), the Region does not use defined benefit accounting for these contributions.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010(i) *GST Implications*

In accordance with UIG Abstract 1031 "Accounting for the Goods & Services Tax":-

* Receivables and Creditors include GST receivable and payable.

* Except in relation to input taxed activities, revenues and operating expenditures exclude GST receivable and payable.

* Non-current assets and capital expenditures include GST net of any recoupment.

* Amounts included in the Statement of Cash Flows are disclosed on a gross basis.

(j) *Comparative Information*

Comparative information has been reclassified to be consistent with the current year disclosure of equivalent information in accordance with AIFRS.

(k) *New Accounting Standards*

Certain new accounting standards and UIG interpretations have been published that are not mandatory for the 30 June 2010 reporting period.

AASB 1	First-time Adoption of Australian Accounting Standards
AASB5	Non-Current Assets Held for Sale and Discontinued Operations
AASB 7	Financial Instruments: Disclosures
AASB 9	Financial Instruments
AASB 101	Presentation of Financial Statements
AASB 107	Statement of Cash Flows
AASB 108	Accounting Policies, Changes in Accounting Estimates & Errors
AASB 110	Events after the Reporting Date
AASB 117	Leases
AASB 118	Revenue
AASB 119	Employee Benefits
AASB 132	Financial Instruments: Presentation
AASB 136	Impairment of Assets
AASB 137	Provisions, Contingent Liabilities and Contingent Assets
AASB 139	Financial Instruments: Recognition and Measurement
AASB 1031	Financial Instruments: Recognition and Measurement
AASB 2009-11	Amendments to Australian Accounting Standards arising from AASB 9 [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 121, 127, 128, 131, 132, 136, 139, 1023 & 1038 and Interpretations 10 & 12]
AASB 2009-12	Amendments to Australian Accounting Standards [AASBs 5, 8, 108, 110, 112, 119, 133, 137, 139, 1023 & 1031 and Interpretations 2, 4, 16, 1039 & 1052]
AASB 2009-13	Amendments to Australian Accounting Standards arising from Interpretation 19 [AASB 1]
AASB 2010-1	Amendments to Australian Accounting Standards – Limited Exemption from Comparative AASB 7 Disclosures for First-time Adopters [AASB 1 & AASB 7]
Interpretation 4	Determining whether an Arrangement contains a Lease
Interpretation 14	AASB 119 – The Limit on a Defined Benefit Asset, Minimum Funding Requirements and their Interaction

NB. Standards not affecting Local Government Entities have been excluded from the above list.

The Region is of the view that none of the above new standards or interpretations will affect any of the amounts recognised in the financial statements, but that they may impact certain information otherwise disclosed.

The Australian Accounting Standards Board is currently reviewing AASB 1004 Contributions. It is anticipated that the changes resulting from this review may have a material effect on the timing of the recognition of grants and contributions, but the financial consequences cannot be estimated until a revised accounting standard is issued.

(l) *Subscriptions*

Clause 5.2 of the Charter of the Region prescribes that subscriptions by Constituent Councils will be decided at the Annual General Meeting. For 2009 / 2010 these were \$9,072 exclusive of GST.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010**2. Functions / Activities of the Region**

Incomes and expenses have been attributed to the functions / activities which are described below.

The activities of the Region are categorised into the following broad programs:

General Operating Activities	Natural Resource Management
Regional Transport Strategy & Review	Natural Disaster & Risk Mitigation
Water Project	Broadband Project
Transport Infrastructure Committee	Regional Waste Management

Incomes, expenses and the carrying amount of assets which are reliably attributable to each of the listed functions & activities are reported on regularly throughout the year and are available upon request to the Executive Officer.

	NOTES	2010	2009
		\$	\$
3. COUNCIL CONTRIBUTIONS			
General Operations		136,080	133,425
Roads Project		11,121	9,273
		<u>147,201</u>	<u>142,698</u>
4. GRANTS, SUBSIDIES & OTHER CONTRIBUTIONS			
Other Grants, Subsidies & Contributions		230,468	495,656
		<u>230,468</u>	<u>495,656</u>
<i>Sources of Grants</i>			
Commonwealth Government		80,468	379,091
State Government		125,000	80,000
Other		25,000	36,565
		<u>230,468</u>	<u>495,656</u>
<i>Conditions Over Grants & Contributions</i>			
Grants and contributions which were obtained on the condition that they be expended for specified purposes or in a future period, but which are not yet expended in accordance with those conditions, are as follows:			
Unexpended at Close of Previous Reporting Period		452,918	251,157
Less: Expended During the Current Period from Revenues Recognised in Previous Reporting Periods:-			
Waste Study		13,727	
Regional Bus Project		170,500	
Disaster Mitigation Project			57,188
Broadband Project		92,908	6,542
Local Government		36,565	
Natural Resources Management		122,913	623
		<u>436,614</u>	<u>64,353</u>
Plus: Amounts Recognised as Revenues in this Reporting Period but Not Yet Expended in Accordance with the Conditions:-			
Waste Study			13,727
Broadband Project			92,908
Water Project		4,795	
Natural Resources Management		6,513	122,913
Climate Change		69,406	
Local Government			36,565
Coastal Councils Project		3,023	
Digital Television		17,518	
		<u>101,255</u>	<u>266,114</u>
Unexpended at Close of Reporting Period and held as Restricted Assets		<u>117,559</u>	<u>452,918</u>
Net Increase (Decrease) in Restricted Assets in Current Reporting Period		<u>(335,359)</u>	<u>201,761</u>
5. INVESTMENT INCOME			
Interest on Investments			
Local Government Finance Authority		12,761	14,671
Banks & Other		313	13
		<u>13,074</u>	<u>14,684</u>
6. OTHER INCOMES			
Vehicle Charges		7,000	13,917
Sundry		727	514
		<u>7,727</u>	<u>14,431</u>

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

	NOTES	2010	2009
7. EMPLOYEE COSTS		\$	\$
Salaries and Wages		-	819
Superannuation - Defined Cost Plan Contributions	19.	-	74
		<u>-</u>	<u>893</u>
<i>Total Number of Employees</i>		-	-
<i>(Full Time Equivalent at End of Reporting Period)</i>			
8. MATERIALS, CONTRACTS & OTHER EXPENSES			
<i>Prescribed Expenses</i>			
Auditor's Remuneration			
Auditing the Financial Reports		900	1,200
		<u>900</u>	<u>1,200</u>
<i>Other Materials, Contracts & Expenses</i>			
Contractors		495,903	403,481
Energy / Fuel		4,112	3,413
Members Allowances		5,405	
Meeting Costs		6,175	
Liability Insurance		5,108	
Gazette Notice		5,002	
Sundry		27,550	25,570
		<u>549,255</u>	<u>432,464</u>
		<u>550,155</u>	<u>433,664</u>
9. ASSET DISPOSAL & FAIR VALUE ADJUSTMENTS			
Proceeds from Disposal		21,364	18,636
Less: Carrying Amount of Assets Sold		28,641	27,583
		<u>(7,277)</u>	<u>(8,947)</u>
10. CASH & CASH EQUIVALENTS		\$	\$
Cash on Hand & At Bank		76,314	85,962
Deposits at Call		304,460	372,648
	14.	<u>380,773</u>	<u>458,610</u>
11. TRADE & OTHER RECEIVABLES			
Accrued Revenues		3,521	2,573
Debtors - General		26,506	102,001
		<u>30,027</u>	<u>104,574</u>
12. INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT			
<i>Valuation of Assets</i>			
At 1 July 2004 upon the transition to AIFRS, the Region elected pursuant to AASE 1.19 to retain a previously established deemed cost under GAAP as its deemed cost for the purposes of AIFRS.			
Pursuant to the Region's election, property, plant and equipment assets are recognised on the cost basis.			
PLANT & EQUIPMENT			
At Fair Value			
At Cost		21,830	28,641
		<u>21,830</u>	<u>28,641</u>
Carrying Amount at Close of Previous Reporting Period		28,641	27,583
Additions		21,830	28,641
Disposals		(28,641)	(27,583)
Discontinued Operations Disposals			
Carrying Amount at Close of Current Reporting Period		<u>21,830</u>	<u>28,641</u>
13. TRADE & OTHER PAYABLES			
Accrued Expenses - Other			232
		<u>0</u>	<u>232</u>

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

	NOTES	2010	2009
		\$	\$

14. RECONCILIATION TO CASH FLOW STATEMENT

Reconciliation of Cash

Cash Assets comprise highly liquid investments with short periods to maturity subject to insignificant risk of changes of value. Cash at the end of the reporting period as shown in the Cash Flow Statement is reconciled to the related items in the Statement of Financial Position as follows:

Total Cash and Cash Equivalents	10.	380,773	458,610
Less: Short Term Borrowings	BS		
Balance per Cash Flow Statement		<u>380,773</u>	<u>458,610</u>

Reconciliation of Change in Net Assets to Cash from Operating Activities

Net Surplus (Deficit)		(158,962)	223,964
Non-Cash Items in Income Statement			
Net (Gain) Loss on Disposals		7,277	8,947
(Gain) Loss on Disposal of Assets of Discontinued Operations			
		<u>(151,685)</u>	<u>232,911</u>
Add (Less): Changes in Net Current Assets			
Net (Increase) Decrease in Receivables		74,546	(86,008)
Net Increase (Decrease) in Trade & Other Payables		(232)	232
Net Cash Provided (or Used In) Operating Activities		<u>(77,371)</u>	<u>147,136</u>

Non-Cash Financing and Investing Activities

Acquisition of Assets by Means of:-

Physical Resources Received Free of Charge

Non-Cash Grants & Contributions

Amounts Recognised in Income Statement

	0	0
--	---	---

Finance Leases

Land Taken Over for Non-Payment of Rates

	<u>0</u>	<u>0</u>
--	----------	----------

Financing Arrangements

Unrestricted access was available at Balance Date to the following Lines of Credit:-

Bank Overdrafts	0	0
Corporate Credit Cards	0	0

The Bank Overdraft facilities may be drawn at any time and may be terminated by the bank without notice.

15. RECOGNISED FINANCIAL INSTRUMENTS

Bank, Deposits at Call, Short Term Deposits

Accounting Policy: Carried at lower of cost and net realisable value; Interest is recognised when earned.

Terms & conditions: Deposits are placed on 24 hour call with the Local Government Finance Authority at market interest rates..

Carrying amount: Approximates fair value due to the short term to maturity.

Receivables - Fees & Other Charges

Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.

Terms & conditions: Unsecured, and do not bear interest. The Region is not materially exposed to any individual debtor, with credit risk exposure concentrated within the Region's boundaries.

Carrying amount: Approximates fair value (after deduction of any allowance).

Receivables - Other Levels of Government

Accounting Policy: Carried at nominal value.

Terms & conditions: Amounts due have been calculated in accordance with the terms and conditions of the respective programs following advice of approvals, and do not bear interest. All amounts are due by Departments and Agencies of the Governments of the Commonwealth & State.

Carrying amount: Approximates fair value.

Liabilities - Creditors and Accruals

Accounting Policy: Liabilities are recognised for amounts to be paid in the future for goods and services received, whether or not billed to the Region.

Terms & conditions: Liabilities are normally settled on 30 day terms

Carrying amount: Approximates fair value.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

16. LIQUIDITY ANALYSIS	Instrument Due			Total Contractual Cash Flows	Carrying Values
	< 1 year	> 1 and < 5 yrs	> 5 years		
2010					
Financial Liabilities					
Payables				0	0
Current Borrowings				0	0
Non-Current Borrowings				0	0
Total Financial Liabilities	0	0	0	0	0
2009					
Financial Liabilities					
Payables	232			232	232
Current Borrowings				0	0
Non-Current Borrowings				0	0
Total Financial Liabilities	232	0	0	232	232

The following interest rates were applicable to the Region's borrowings at balance date:

	2010		2009	
	Weighted Ave Interest Rate	Carrying Value	Weighted Ave Interest Rate	Carrying Value
	%	\$	%	\$
Overdraft	N/A	0	N/A	0
Other Variable Rates		0		0
Fixed Interest Rates		0		0
		0		0

Net Fair Value

All carrying values approximate fair value for all recognised financial instruments. There is no recognised market for the financial assets of the Region.

Risk Exposures

Credit Risk represents the loss that would be recognised if counterparties fail to perform as contracted. The maximum credit risk on financial assets of the Region is the carrying amount, net of any allowance for doubtful debts. All Region investments are made with the SA Local Government Finance Authority and are guaranteed by the SA Government. Except as detailed in the Notes in relation to individual classes of receivables (if applicable), exposure is concentrated within the Region's boundaries, and there is no material exposure to any individual debtor.

Market Risk is the risk that fair values of financial assets will fluctuate as a result of changes in market prices. All of the Region's financial assets are denominated in Australian dollars and are not traded on any market, and hence neither market risk nor **currency risk** apply.

Liquidity Risk is the risk that the Region will encounter difficulty in meeting obligations with financial liabilities. In accordance with the model Treasury Policy (LGA Information Paper 15), liabilities have a range of maturity dates based on cash inflows.

Interest Rate Risk is the risk that future cash flows will fluctuate because of changes in market interest rates. The Region has a balance of both fixed and variable interest rate borrowings and investments. Cash flow fluctuations are managed holistically in seeking to minimise interest costs over the longer term in a risk averse manner.

Net Fair Value of Financial Assets and Liabilities

The net fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximates their carrying value. Due to the nature of the financial instruments held by the Region, the costs associated with their settlement would not be material and therefore have not been considered.

Credit Risk Exposure

Credit risk represents the loss that would be recognised if other parties failed to perform as contracted.

The credit risk on financial assets, excluding investments, of the Region which have been recognised in the Balance Sheet (if any) is the carrying amount, net of any provision for doubtful debts. The Region does not have significant exposure to any concentration of credit risk.

The net fair value of other monetary financial assets and financial liabilities is based on market prices where a market exists or by discounting expected future cash flows by the current interest rates for assets and liabilities with similar risk properties

Cash flows are discounted using standard valuation techniques and the applicable market yield having regard to the timing of cash flows. The carrying amount of bank term deposits, accounts receivable, accounts payable and bank loans approximate net fair value.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

16. LIQUIDITY ANALYSIS (CONT.)

	NOTES	2010	2009
RECONCILIATION OF FINANCIAL ASSETS & LIABILITIES		\$	\$
<i>Excess of Financial Assets over Liabilities</i>			
Financial Assets		407,279	560,611
Financial Liabilities		0	(232)
		<u>407,279</u>	<u>560,378</u>
<i>Non-Financial Assets (Liabilities)</i>			
Accrued Revenues		3,521	2,573
Property, Plant & Equipment		21,830	28,641
		<u>25,351</u>	<u>31,214</u>
<i>Net Assets per Balance Sheet</i>		<u>432,630</u>	<u>591,592</u>

17. FINANCIAL INDICATORS

	2010	2009	2008	2007
These Financial Indicators have been calculated in accordance with Information Paper 9 - Local Government Financial Indicators prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia.				
Operating Surplus	(151,685)	232,911	(9,197)	55,806
<i>Being the operating surplus (deficit) before capital amounts.</i>				
Operating Surplus Ratio	N/A	N/A	N/A	N/A
<i>This ratio expresses the operating surplus as a percentage of general and other rates, net of NRM levy.</i>				
Net Financial Liabilities	(410,801)	(562,951)	(340,044)	(385,463)
<i>Net Financial Liabilities are defined as total liabilities less financial assets (excluding equity accounted investments in the Region's businesses).</i>				
Net Financial Liabilities Ratio	(103 %)	(84 %)	(95 %)	(97 %)
Interest Cover Ratio	(3.4 %)	(2.2 %)	(6.6 %)	(5.8 %)
Asset Sustainability Ratio	N/A	N/A	N/A	N/A
Asset Consumption Ratio	N/A	N/A	N/A	N/A

18. UNIFORM PRESENTATION OF FINANCES

The following is a high level summary of both operating and capital investment activities of the Region prepared on a simplified Uniform Presentation Framework basis. All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.

The arrangements ensure that all Councils & Subsidiaries provide a common 'core' of financial information, which enables meaningful comparisons of finances.

	2010	2009
	\$	\$
Income	398,470	667,468
less Expenses	(550,155)	(434,557)
	<u>(151,685)</u>	<u>232,911</u>
Net Outlays on Existing Assets		
Capital Expenditure on Renewal and Replacement of Existing Assets	(21,830)	(28,641)
less Depreciation, Amortisation and Impairment		
less Proceeds from Sale of Replaced Assets	21,364	18,636
	<u>(466)</u>	<u>(10,004)</u>
Net Outlays on New & Upgraded Assets		
Capital Expenditure on New and Upgraded Assets	0	0
less Amounts Received Specifically for New and Upgraded Assets	0	0
less Proceeds from Sale of Surplus Assets	0	0
	<u>0</u>	<u>0</u>
Net Lending (Borrowing) for Reporting Period	<u>(152,151)</u>	<u>222,907</u>

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

19. SUPERANNUATION

The Region makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme (the Scheme). The Scheme has two categories of membership, each of which is funded differently.

The Scheme's accumulation category, receives both employer and employee contributions on a progressive basis. Employer contributions are normally based on a fixed percentage of employee earnings (9% required under Superannuation Guarantee Legislation). No further liability accrues to the employer as the superannuation benefits accruing to employees are represented by their share of the net assets of the Scheme.

The Scheme's Defined Benefit Plan is a multi-employer sponsored plan. As the Scheme's assets and liabilities are pooled and are not allocated by employer, the Actuary is unable allocate benefit liabilities, assets and costs between employers. As provided under AASB 119.32(b), the Region does not use defined benefit accounting for these contributions.

The Region makes employer contributions to the defined benefit category of the Scheme at rates determined by the Trustee on the advice of the Scheme's Actuary. On the basis of the results of the most recent full actuarial investigation conducted by the Scheme's actuary, L C Brett, BSc., FIA, FLAA, of Brett and Watson Pty Ltd as at 30 June 2008, the Trustee has determined that the Scheme was in a satisfactory financial position.

However, in considering the impact of the movement in investment markets since 30 June 2008, the actuary has determined that the Scheme is currently in an "unsatisfactory financial position" as that term is used under superannuation law. This means that there are currently insufficient assets to be able to pay Salarylink benefits should all existing members cease employment at the same time. Whilst it is impossible that this will occur, the Trustee liaised with the Local Government Association, on behalf of the employers in the Scheme, and the Government regulator, APRA, to determine an appropriate plan of action to rectify the Scheme's financial position. The Region no longer has any employees employed.

20. JOINT VENTURES & ASSOCIATED ENTITIES

An *Associate* is an entity, including an unincorporated entity such as a partnership, over which the investor has significant influence and that is neither a subsidiary nor an interest in a joint venture.

A *Joint Venture* is a contractual arrangement whereby two or more parties undertake an economic activity that is subject to joint control.

The Region has no interests in Joint Ventures or Associated Entities.

Although the Region itself is a Regional Subsidiary established by the 15 Member Councils (as listed in Note 1 (a)), it is not considered to be an associate of any of the individual Councils as no one Council has significant influence. As such, equity accounting procedures are not used by the individual Councils. It is likely that each Council's interest in the Regional Subsidiary is non-material, and as such, it is appropriate for a Council to write off its annual contribution as an expense.

ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

STATEMENT BY CHIEF EXECUTIVE OFFICER

I, ANITA CRISP the person for the time being occupying the position of **CHIEF EXECUTIVE OFFICER** of the **CENTRAL LOCAL GOVERNMENT REGION OF SA INC.** do hereby state that the Financial Statements of the Incorporated Body for the year ended 30 June 2010 are to the best of my knowledge presented fairly and in accordance with accounting procedures which have been maintained in accordance with the Local Government Act 1999, and the Local Government (Financial Management) Regulations 1999 made under that Act.



A. Crisp
Executive Officer

4 August 2010

Dated

- ADOPTION STATEMENT -

Laid before the Central Local Government Region of SA Inc.

and adopted on the

(13th) day of August 2010



EXECUTIVE OFFICER



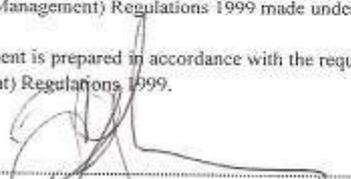
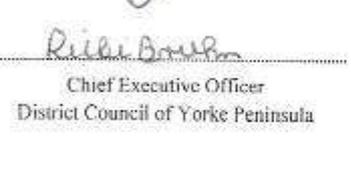
PRESIDENT

ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010

CERTIFICATION OF AUDITOR INDEPENDENCE

To the best of our knowledge and belief, we confirm that, for the purpose of the Audit of the Central Local Government Region of South Australia Incorporated for the year ended 30 June 2010, the Association's Auditor, Cobiac and Chapman, has maintained its independence in accordance with the requirements of the Local Government Act 1999 and the Local Government (Financial Management) Regulations 1999 made under that Act.

This Statement is prepared in accordance with the requirements of Regulation 16A(2) of the Local Government (Financial Management) Regulations, 1999.

 Chief Executive Officer The Barossa Council	 Chief Executive Officer District Council of Barunga West
 Chief Executive Officer Clare & Gilbert Valleys Council	 Chief Executive Officer District Council of the Copper Coast
 Chief Executive Officer The Flinders Ranges Council	 Chief Executive Officer Regional Council of Goyder
 Chief Executive Officer Light Regional Council	 Chief Executive Officer District Council of Mallala
 Chief Executive Officer District Council of Mount Remarkable	 Chief Executive Officer Northern Areas Council
 Chief Executive Officer District Council of Orroroo Carrieton	 Chief Executive Officer District Council of Peterborough
 Chief Executive Officer Port Pirie Regional Council	 Chief Executive Officer Wakefield Regional Council
 Chief Executive Officer District Council of Yorke Peninsula	

**ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2010**

STATEMENT BY AUDITOR

I confirm that, for the audit of the financial statements of the Central Local Government Region of South Australia Incorporated for the year ended 30 June 2010, I have maintained my independence in accordance with the requirements of APES 110 – Code of Ethics for Professional Accountants, Section 290, published by the Accounting Professional and Ethical Standards Board, in accordance with the Local Government Act 1999 and the Local Government (Financial Management) Regulations 1999 made under that Act.

This statement is prepared in accordance with the requirements of Regulation 16A (4) of the Local Government (Financial Management) Regulations 1999.



GERALD P. COBIAC AUA CPA

Partner

Cobiac & Chapman

Certified Practising Accountants

Prospect, South Australia

10th August, 2010

**INDEPENDENT AUDIT REPORT
TO THE MEMBER COUNCILS
OF THE CENTRAL LOCAL GOVERNMENT REGION OF SA INC.**

Scope

We have audited the attached special purpose Financial Report on pages 1 to 13 comprising the Income Statement, the Balance Sheet, the Statement of Changes in Equity, the Cash Flow Statement, the Notes to the Financial Statements and Statement by the Executive Officer for the year ended 30 June 2010.

The Central Local Government Region of SA Inc Board is responsible for the preparation and presentation of the Financial Report and the information contained therein and has determined that the accounting policies used are consistent with the financial reporting requirements of their Constitution, and are appropriate to meet the needs of the Incorporated Body. We have conducted an independent audit of the Financial Statements in order to express an opinion on them. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the Association.

The Financial Report has been prepared for distribution to members for the purpose of fulfilling the Incorporated Body's financial reporting requirements. As such, we disclaim any assumption of responsibility for reliance on this report or on the Financial Report to which it related to any person other than the members, or for any purpose other than that for which it is prepared. The Audit has been conducted in accordance with Australian Standards to provide reasonable assurances as to whether the Financial Statements are free of material misstatement. The procedures included an examination, on a test basis, of evidence supporting the amounts and other disclosures in the Financial Statements, and evaluation of accounting policies and significant account estimates. These procedures have been undertaken to form an opinion as to whether in all material respects, the Financial Statements are presented fairly in accordance with the operations of, and with the accounting policies of the Incorporated Body. (These bodies do not require the application of all statements of Accounting Concepts and Accounting Standards).

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the Financial Statements of the Central Local Government Region of SA Inc are properly drawn up in accordance with the accounting policies as adopted by the Committee. Financial Statements disclose the financial position of the Central Local Government Region of SA Inc. as at 30 June 2010 and the results of its operations for the year then ended.



GERALD P. COBIAC AUA CPA

Partner

Cobiac & Chapman

Certified Practising Accountants

Prospect, South Australia

10th August, 2010