

Mayor's Message...

Planning for Success

The end of the year was a busy time with many end of year functions to attend. It is a great time to celebrate the achievements of the year and for me to thank the many volunteers in our community.

I really enjoy going to the school end-of-year award presentations and, over the years of attending, I have seen the children growing into wonderful community members. I never fail to be impressed by the students and their growth and achievements. It is really pleasing to see that more than academics are recognised and there are many ways to make a contribution to the community. I always say our youth is our future and, from what I have seen throughout the Copper Coast, our future is in good hands.

As we take a breath over January, we start to think ahead to the rest of the year.

It is always pleasing to see the Copper Coast full of visitors in January and I recognise the significant positive economic impact that has on our community. At Council we endeavour to try and encourage the visitors to keep coming throughout the year to help keep the economy moving forward.

Generally, I think we are successful, as there seems to be a continual stream of caravans travelling through the towns which is great to see.

Our events and tourism team continue to offer attractions to entice new visitors and encourage others to return.

This year I am looking forward to us hosting the SA Masters Games in April and having the FLAME Festival in May.

The SA Masters Games will be held from April the 11th, commencing with an opening ceremony to be held at the Copper Coast Sport and Leisure Centre, and concluding on Sunday the 14th April with a night of fun and music at the Hedonbar Brewery.

The Masters Games is a multi-sport event designed to allow mature-aged sports people opportunities to participate in the sports of their choice and to compete with their peers.

Participating, competing and being physically active is the main motivation of the participants. Social interaction is a very important feature of Masters Games. It is well worth coming to watch and, although some of the competitors are not as young as they once were, that competitive streak has not



Mayor Roslyn Talbot presents Kloe Appleton from Moonta Area School with the Copper Coast Council Leadership Award.

diminished and there are always lessons of good sportsmanship to be had.

The FLAME Festival will be held from May 24th to May 26th 2024 and celebrates Food, Light, Art, Music and Entertainment.

It is a new and exciting festival that was held for the first time in the Copper Coast towns of Kadina, Moonta and Wallaroo in late May 2022. The talents of the Copper Coast local groups and artisans will bring life to the FLAME Festival with performances, cultural displays, workshops and many other creative events and endeavours.

The first six months of 2024 will be spent on strategic planning. Planning is a requirement and a necessity. It helps us to identify our goals clearly. It makes us decide clearly and concretely what we need to do to have the effect on the community that we

want. It helps us make sure that we all understand our goal and what we need to do to reach it by involving everyone in the planning process.

We have been consulting with the community to ascertain their views, and this consultation will continue through targeted engagement with community, industry and other stakeholders. Council will workshop all ideas and again we will seek community input to develop key strategies, actions and KPI's.

Finally, by mid-year we will launch our final plan. A plan that will give us a direction and help define the direction we, as a Council, will take. It will include our vision and mission statements, goals, and the actions we will take to ensure the Copper Coast remains the *Lifestyle Location of Choice*.

Roslyn Talbot, Mayor

CEO's Update...

I've been reflecting on my experience, interactions with the community and new relationships since commencing with Copper Coast in October. What an exciting whirlwind it has been.

I'd like to begin by thanking our incredible team for their warm welcome, interest, and passion for our Council district. It is abundantly clear to me that we are fortunate to have a dedicated and professional workforce that continues to go above and beyond to deliver great outcomes to the community. 2023 has been one of change for Council and I would like to acknowledge the staff for their pride in their work, their positivity and their patience while I have sought to learn and understand the inner workings of our business.

Thank you also to our community for the way they have embraced me and my approach to the business of Council. Copper Coast is home to a passionate community who are not afraid to get involved and stand up for what those issues important to them. The community passion drives us to continue to do better and to strive to deliver the absolute best outcomes for the district. We appreciate your support and we look forward to continuing to collaborate and deliver for and with you in 2024.

A final, big thank you to all volunteers who gave their valuable time during 2023 to serve their community. Volunteers are the backbone of small communities and your dedication continues to improve the lives of those who reside here.

I am pleased to advise that Council has commenced our comprehensive review of our Strategic Management Plan. This review



Copper Coast Council Chief Executive Officer Dylan Strong has received a warm welcome in his first couple of months, including from Mayor Roslyn Talbot.

starts with you. Your input, vision for our community or 'great idea' are the essential ingredients for Council to shape its direction and priorities for the coming ten years. In early 2024, the process of writing our new Strategic Management Plan really gets going with the Elected Members and continued opportunities for community engagement. You can find further information available via our website. We look forward to your participation and feedback in this important process.

I look forward to a prosperous 2024 and all that it brings - some great programs and services across all aspects of the Copper Coast. There are of course challenges for us to traverse, some of them are complex and have been years in the making. However, the opportunities for innovation in our service delivery, activation and refurbishment of our community places and spaces, and general growth and development of our area are immense.

Dylan Strong
Chief Executive Officer

2024 COPPER COAST VISITORS' GUIDE

The 2024 Copper Coast Visitors' Guide is now available, filled with information to help you discover all of what the region has to offer. The guide provides a comprehensive overview of everything you need to know about visiting Yorke Peninsula's Copper Coast, as well as information on the services both tourists and locals require.

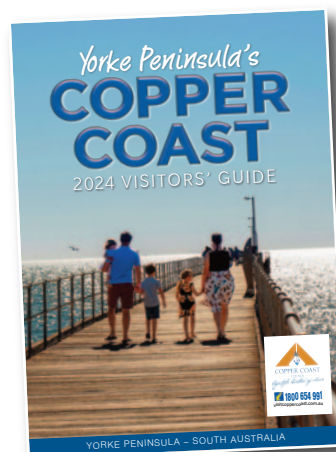
Inside you will find up-to-date information on each of the major

towns of Kadina, Moonta and Wallaroo, as well as the surrounding townships. Navigation around the region is made easy with the inclusion of updated maps.

The guide is intended to encourage you to explore our region's rich agriculture, history, heritage, arts, culture and family-friendly activities. You can learn about the many experiences in the Copper Coast, including

great eateries, events, accommodation, must-see attractions, local produce and much, much more.

Drop in to collect your free guide and further information from the welcoming staff and volunteers at the Copper Coast Visitor Information Centre or Moonta Tourist Office. Go to visitcoppercoast.com.au for a digital copy and further information.



COPPER COAST EVENTS



After the overwhelming success of the inaugural FLAME Festival in 2022, this biennial event (held the alternate year to the Kernewek Lowender Cornish Festival) returns 24th – 26th May 2024.

Featuring all the region has to offer with Food, Light, Art, Music and Entertainment, and celebrating our local artists, artisans, businesses and producers, over 60 events will be offered throughout the three-day program.

Major events include Flaming Fiesta in Kadina on Friday 24th,

live entertainment at Wallaroo on Saturday 25th and Sunday Mall at Moonta on Sunday 26th. With a wide range of other workshops, exhibitions, light installations and musical performances, there's sure to be something for everyone to enjoy.

To register an event or for additional information, either contact the events staff at the Copper Coast Visitor Information Centre 88212333 or go online to www.visitcoppercoast.com.au/flame-festival.

Copper Coast Australia Day Celebrations
Wallaroo Town Hall – 26 January

Fringe Shows

16 February – 17 March

Easter Ecumenical Service

Queen Square, Moonta – 29 March

Copper Coast 2023 SA Masters Games

Copper Coast – 11-14 April

FLAME Festival

Copper Coast – 24-26 May

NAIDOC Week

National – July

Copper Coast Show

Kadina Showgrounds – 17-18 August

Copper Coast Cycling Cup

Wallaroo & Moonta – October

Register Now For 2024 SA Masters Games



The SA Masters Games is returning to the Copper Coast from 11th – 14th April 2024 for the third time in four years. After successfully staging the 2021 and 2023 Games, Copper Coast is the first to host this event back to back after the announcement from Sport SA at the conclusion of the 2023 Games.

Hoping to attract over 1200 participants, the success of the Games relies on the wonderful support of the local community, sporting clubs and volunteers who make them welcome. Sports will be played throughout the Copper Coast, hosted at our enviable state of the art sporting facilities.

The Masters Games, although competitive, provides the opportunity for people to have a bit of fun, stay active, catch up with friends and meet new people.

Registrations are now open and further information about the sports on offer can be found at www.visitcoppercoast.com.au/samastersgames2024 or by visiting or contacting the events team at the Copper Coast Visitor Information Centre 88212333.

We are also seeking additional volunteers to assist in the lead up to and during the event, so if you are interested please contact staff at the Visitor Centre.



AUSTRALIA DAY Celebrations

The annual Copper Coast Australia Day Celebrations will be held at the Wallaroo Town Hall on Friday 26th January 2024, thanks once again to the support of the National Australia Day Council's Australia Day 2024 Community Grants Program.

The events starts at 7.30am with a free community breakfast cooked and served by the Apex Club of Kadina. This is followed by the traditional Australia Day Awards Ceremony, which celebrates the people and organisations that go above and beyond to make Yorke Peninsula's Copper Coast and Australia great, as well as the Citizenship Ceremony to welcome our new Australian Citizens.

The Kadina Wallaroo Moonta Band will provide music throughout the morning.

This event is an opportunity for our community to come together on Australia Day to Reflect, Respect and Celebrate, and recognise that we're all part of the story. The day provides opportunity for us to remember and reflect on our history, as well as the resilience of the community and the roles we have to play in our future.



The large picture frames were a hit at last year's Australia Day Celebrations.

2024 COUNCIL CALENDAR

| | | |
|-----|------|--|
| JAN | 10th | Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina |
| | 16th | Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina |
| | 17th | Council Information Session – 6.00 pm, Council Chambers, Town Hall, Kadina |
| FEB | 7th | Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina |
| | 12th | Audit and Risk Committee meeting – 9.30 am, Copper Hill Meeting Room, Kadina |
| | 14th | Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina |
| | 21st | Council Information Session – 6.00pm, Council Chambers, Town Hall, Kadina |
| MAR | 6th | Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina |
| | 13th | Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina |
| | 20th | Council Information Session – 6.00pm, Council Chambers, Town Hall, Kadina |
| APR | 3rd | Council meeting – 6.00 pm, Council Chambers, Town Hall, Kadina |
| | 8th | Audit and Risk Committee meeting – 9.30 am, Copper Hill Meeting Room, Kadina |
| | 10th | Council Assessment Panel meeting – 5.30 pm, Town Hall Function Room, Kadina |
| | 17th | Council Information Session – 6.00pm, Council Chambers, Town Hall, Kadina |

Please note that changes to the above meetings will be published on Council's website along with other meeting dates.

All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.

AFL PREMIERSHIP CUP VISITS MOONTA

Moonta was one of just two destinations in South Australia selected to host the Collingwood Football Club's National Premiership Cup Tour. The cup visited iconic Australian destinations and the home towns of several Collingwood staff and players, including that of senior assistant coach Hayden Skipworth, who completed the majority of his education at Moonta Area School.

On Wednesday 15th November at Queen Square, a flock of Pies fans had the opportunity to meet Hayden, hold the cup and have photos taken to celebrate Collingwood's 2023 premiership win.

RIGHT: Hendrix and Alaska McNicholl, of Kadina, cling onto the AFL Premiership Cup which their beloved Collingwood Magpies took home after defeating Brisbane Lions at the MCG on the last Saturday in September.



lifestyle location of choice

COUNCIL CONTACTS...

All Correspondence:

PO Box 396, Kadina SA 5554

51 Taylor Street, Kadina SA 5554

Phone: (08) 8828 1200

Email: info@coppercoast.sa.gov.au

Moonta Office

(Volunteer Resource Centre)

Moonta Tourist Office

Blanche Terrace, Moonta SA 5558

Wallaroo Office

5 John Terrace, Wallaroo SA 5556



FIGHTING FLOODING

As part of the Stormwater Management Plan for Kadina, Council is improving the water storage capacity and quality with an upgrade to the Gurner Street detention basin. Approximately 1500m³ of soil will be removed from site, increasing the water capacity of the basin and helping to alleviate flooding along South Terrace. Council also undertook soil samples to ensure soil quality is within EPA guidelines.

NEW SEWER LINE DESIGN

Council's internal engineer has designed a new sewer line to run through Lawrence Street (Drain Road to Olive Parade) as the current septic soakage pits in the area are deteriorating. The new line will collect sewerage from 19 allotments along Lawrence Street and six on Drain Road, with Council's Civil Construction Team to install the new line in 2024. The planned line includes a 'stub' for future connections, as well as a new footpath and road upgrade. Communications with the affected residents will occur in early 2024 regarding connecting to the system.

SUMMER S



A new shade structure has been installed into the Square. The shelter has been complemented by the new settings. The installation of new bin receptacles will further enhance the area.



BAND HALL REFUR

A much-loved building in Wallaroo is also getting restoration works. The Kadina Wallaroo Moonta Band Hall – Wallaroo will receive new ceilings to the rear meeting room and kitchen; a new floor including stumps and bearers in the meeting room and kitchen; fit out of

these rooms including new gutters and downpipes. The old floor was stumped. New ceiling, which

SHADE



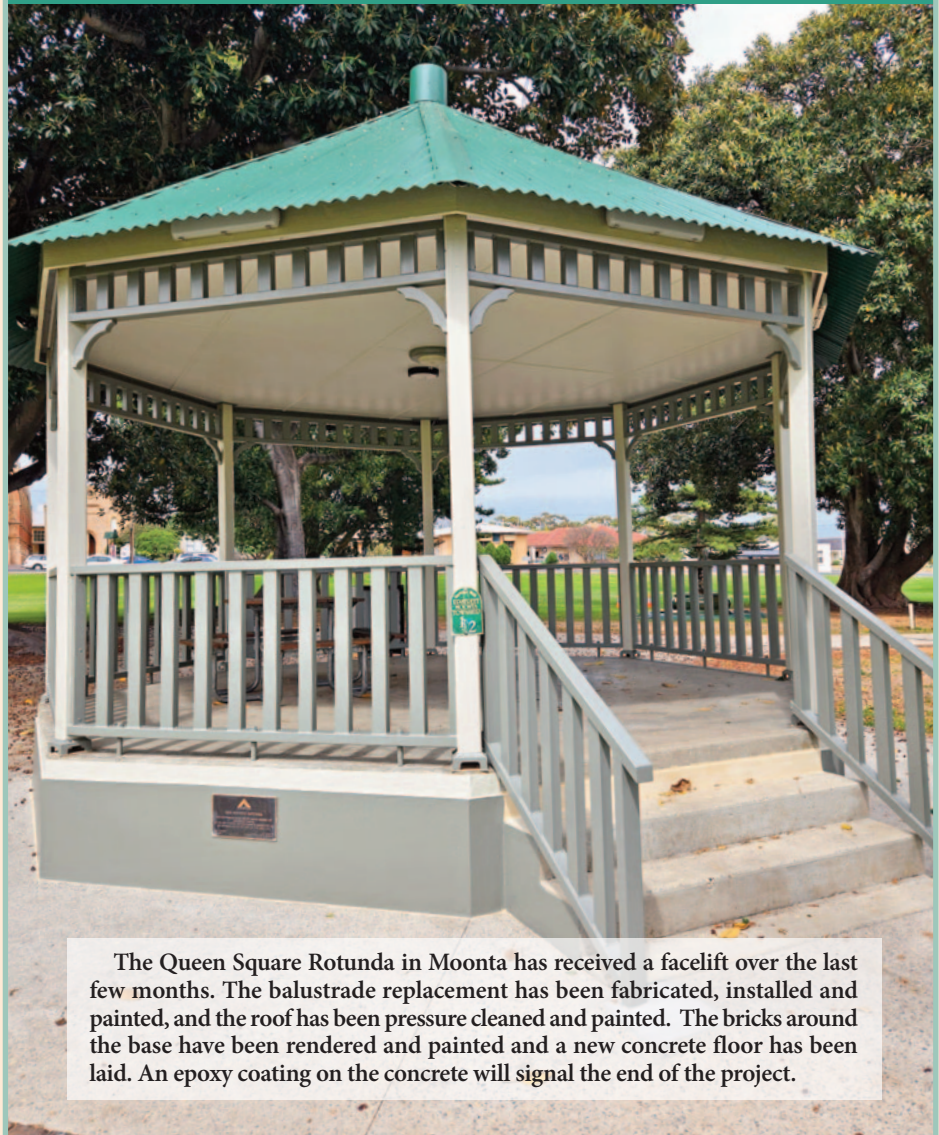
The entrance plaza at Queen Square has received the installation of new table and benches to further enhance this upgrade.



WASTE TREATMENT

including a new kitchenette; and new fascia's externally. The floors have been removed, cleaned out and re-laid. New flooring has been made as well as a new roof which is ready for painting.

ROTUNDA RESTORATIONS



The Queen Square Rotunda in Moonta has received a facelift over the last few months. The balustrade replacement has been fabricated, installed and painted, and the roof has been pressure cleaned and painted. The bricks around the base have been rendered and painted and a new concrete floor has been laid. An epoxy coating on the concrete will signal the end of the project.

Wallaroo Holiday Park

Important works have also been undertaken at Wallaroo Holiday Park to improve its waste management system.

This includes the installation of a new pump station and holding tanks. The installation of these items required deep excavation, using shoring boxes and cranes to lower the tanks and increments into place, and then backfilling. The upgrade is scheduled to be completed next year.



FEELING THE PINCH?

As the cost of living pressures continue to impact Australian households, it's important to know what help is available to you.

Council staff are here to support you if you are having difficulty paying your rates. Weekly and fortnightly payment plans can be put in place, helping you to pay your rates in a manageable way and not get behind. For more information contact Council Staff on 8828 1200 Option 4.

There is also a suite of South Australian Government concessions available to people/homeowners.

Energy Bill Relief

Up to \$500 per year towards an electricity bill for people who hold an eligible card or receive an eligible Centrelink payment.

Cost of Living Concession

Up to \$243.90 per year for homeowner-occupiers, self-funded retiree homeowners-occupiers and tenants for people who hold an eligible card or receive an eligible Centrelink payment.

Energy Bill Concessions

Up to \$263.15 per year for people who hold an eligible card or receive an eligible Centrelink payment.

SA Concessions Energy Discount Offer - Origin Energy

SACEDO includes a guaranteed, ongoing 17% off electricity usage and supply charges for people who receive the Energy Bill Concession.

Water and Sewerage Rate Concession

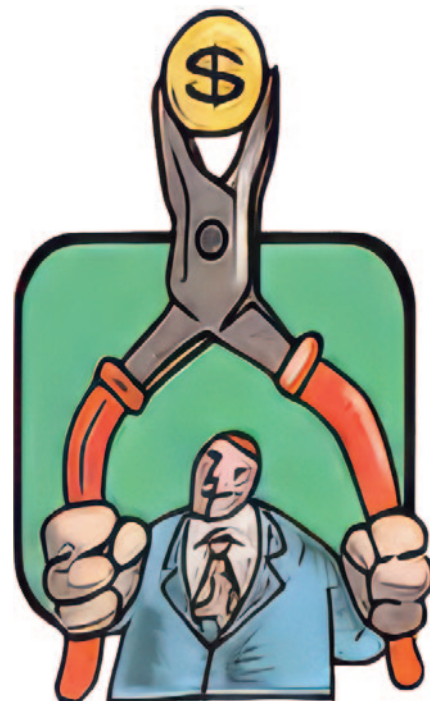
Up to \$359.70 per year for people who own or rent their principal place of residence and pay for water and hold an eligible card or receive an eligible Centrelink payment.

Emergency Services Levy (Fixed Property) Remission

Up to \$46 per year for people who hold an eligible card or receive an eligible Centrelink payment.

Each one requires an application to be lodged.

Visit SA.GOV.AU - Concessions (www.sa.gov.au) for further information.



Australian Cornish Mining Sites: World Heritage Bid

Last month, World Heritage consultant, Barry Gamble, arrived in South Australia to progress and bring awareness to the Australian Cornish Mining Sites: Burra & Moonta World Heritage bid – a potential game changer for the region.

Council hosted a community information session at Moonta Town Hall with Barry and National Trust SA, with roughly 40 people listening to updates regarding the World Heritage bid as well as National Trust SA projects on site – both current and future to maintain and restore where necessary and increase interpretation opportunities.

Following the meeting, Barry met with the local National Trust SA branch and the Nharangga Aboriginal Progress Association, providing rich two-way conversations that will be invaluable in building community support of the project going forward.

Barry and consortium members also had discussions with a number of key stakeholders, including Heritage SA; advisors to the Minister for Climate, Environment and Water; First Nations people; the Ngadjuri and Nharangga boards and associations; local communities; the Adelaide Economic Development Agency; Regional Development Australia Yorke and



Mid North; PIRSA; the South Australian Tourism Commission; the Kernewek Lowender committee and others.

Barry's visit and subsequent community, industry and government discussions supported by the work of the consortium has ensured the bid will be in a state of readiness

for nomination swiftly following the tentative list submission, hopefully in the first quarter of 2024.

A website is currently being developed to provide more information about the bid: Burra Moonta Cornish Mining Sites (burramoontaworldheritage.com.au).

Remember your P's, Please!

We need to talk to you about your loo. Just because something can be flushed, it doesn't mean it should be. We see a lot of strange things coming through to our sewage treatment plants – things that should have been put in the bin, instead of flushed down the toilet.

- Wet wipes don't disintegrate when flushed – even the ones labelled as 'flushable'.
- Wipes can cause blockages in your household plumbing, potentially costing you up to \$1000 in plumbing bills.
- When they meet up with another nasty that's commonly washed down the sink – cooking fat – they create the perfect combination for a blockage in the sewage network.

- They jam pumps and get caught in equipment at our sewage treatment plants.
- They add to the overall cost of sewage treatment because they must be screened out, dumped in bins and trucked off to landfill – which is where they should go in the first place.

Many bathroom products also cause blockages in the sewer and at our treatment plants because they don't break down.

- Hair balls from hairbrushes clump with all the other nasties in the sewer and can cause blockages.
- Cotton buds are made of plastic and end up looking like lollipop sticks in our sewer system. They can sneak through the tiny holes in our filters and hold up

the treatment process.

- Cotton wool balls stay like wet clumps and can add to blockages.
- Dental floss might look innocent but it gets tangled in our equipment.
- Tampons and sanitary pads are a big contributor to blockages in our network. They're designed to absorb liquid and don't break down in our pipes.

What you can do

- Only flush the three P's – pee, poo and paper.
- Use a bin in your bathroom for everything else.
- Don't fall victim to misleading labels on wet wipe packaging – even though they may say they're 'flushable', they don't break down in the sewer like toilet paper.

IN THE KITCHEN

- grease & produce stickers = trash
- food = garbage disposal or compost

Grease sticks to household and sewage pipes. Over time, grease build-up will block the entire pipe and result in raw sewage backing up into your home or overflowing into the street or waterway. Follow these four simple steps to keep things running smoothly.

DON'T put produce stickers down the drain.

DON'T put grease, fats, or oil of any type down your drain or garbage disposal.

DO use baskets or strainers in sink drains to catch food scraps and other solids and empty them into the trash or compost them.

DO scrape grease and food scraps from cooking surfaces into a container and put in the trash can or compost.

Protecting water quality starts with each of us!

IN THE BATHROOM: think trash not toilets

Flushing the wrong thing down the toilet damages your household plumbing, your environment and the wastewater treatment system. If it isn't biodegradable, put it in the trash instead of the toilet.

STOP THESE ITEMS BELONG IN THE TRASH CAN STOP

| | | | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |

Protecting public health and the environment

If it isn't biodegradable, put it in the trash can, not the toilet, or recycle it.

Council Rate Payment Schedule

| Posted | Due by |
|--|-----------------|
| 3rd Quarter – Rate Notice posted 10th January 2024 | 1st March, 2024 |
| 4th Quarter – Rate Notice Posted 10th April 2024 | 1st June, 2024 |

Rates will be overdue if payment has not been received at the Council office by the due date. A fine of 2% and interest will apply to the balance outstanding.

NB: Please allow up to 3-4 business days for BPay and other electronic banking transactions

SUMMER FUN FOR EVERYONE

Located at the Moonta Bay foreshore this free community water park is a great way to keep the whole family entertained during the summer months. With racer slides, tipping bucket and water mushrooms, it's fun for everyone.

Any closure due to inclement weather or maintenance will be advised on the Facebook page once known. www.visitcoppercoast.com.au/splashtown



2023/24 SEASON OPENING TIMES ARE AS FOLLOWS...

Open Daily 30th September, 2023 until 28th April, 2024 (inc all public holidays)

Summer School Holidays Sat 16th Dec – Sun 28th Jan **10am–6pm**

School Term 1 Mon 29th Jan – Sat 6th Apr **11am–6pm**

(Open from 10am March long weekend)

Post Daylight Saving and April School Holidays Sun 7th Apr – Sun 28th Apr **10am–5pm**

★ ★ ★ ★ **AT HOME OR ON HOLIDAY** ★ ★ ★ ★

★ **FIGHT** *the* **BITE** ★

PROTECT YOURSELF

DISEASE-CARRYING MOSQUITOES

against

★ **COVER UP. REPEL. ELIMINATE.** ★

COVER UP
Wear long, loose fitting and light coloured clothing, covering as much of the body as you can. Mosquitoes can bite through tight clothes like jeans.

REPEL
Use insect repellent containing DEET (diethyl toluamide), picaridin or PMD (p-Menthane-3, 8-diol, the active ingredient in oil of lemon eucalyptus) and always follow instructions on the label.

ELIMINATE
Stop mosquitoes breeding in water pooling around your house, shack, boat, caravan or tent.

Financial Summary

The table to the right is a summary of the audited financial results of Council for the past two years and the adopted budget for 2023-24. Council reported an operating surplus (before capital adjustments) in 2022/23 of \$4,866,207 compared with an original budgeted deficit of \$795,295. The operating surplus was due to a number of factors with the most material being the advance payment of the financial assistance grant of \$2,666,459 which is recognised in Grants, Subsidies and Contributions. The Commonwealth Government during June 2023 forwarded to Councils their funding under the Financial Assistance Grants Scheme, 75% (\$2,666,459) of their 2023/24 allocation. Under the accounting standards this income is to be reported in the year of receipt and therefore inflates the Grants, Subsidies and Contributions received for the 2022/23 financial year and also will impact on the 2023/24 year if this distribution method is not continued.

Investment income was above budget and this was due to grant funds received in advance not yet spent held on investment, which has increased the actual interest received. In addition to this the interest rates on deposits have increased significantly over the 12 month period.

Employee expenditure remained fairly consistent to previous years however increases associated with enterprise bargaining conditions and other incremental movements have been understated due to the number of vacancies in staffing.

Where do the funds come from?

Council receives some funding in grants from other levels of government and raises some funds in user fees and charges, however approximately 68% of revenue came from the Council Rates in 2022-23.

The pie chart (top right) outlines the areas in which Councils receive funds in a typical year.

How is the money spent?

Council provides many services to the community, some of which are legislated and others which are

provided by choice. Many of our services are largely invisible (ie stormwater management, community wastewater management schemes), but are definitely a necessary service provision.

Council's expenses represent the cost of providing these services to the community. Materials, contracts and other expenses made up 45% of the total operating expenditure of Council. Council Employees are its most valuable asset and provide the numerous services for the community at a consistent operating cost of 22% of expenditure. Depreciation makes up 29% of the total operating expenditure.

The pie chart (bottom right) outlines the areas in which Councils spend funds in a typical year.

What assets does Council own?

When looking at the Council Balance Sheet the Council assets totalled \$371 million. This includes money that is owed to Council in the form of Rates and other services (Trade & other receivables), stock on hand (inventories) and for the large proportion

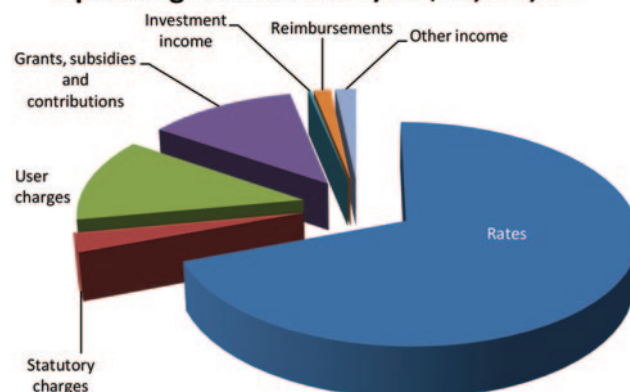
Trade & Other Receivables (Rates – General & Other) is quite large as a result of the outstanding separate rate applied for the Wallaroo Shores Development which includes the outstanding interest applied.

Infrastructure, Property, Plant & Equipment make up Council's non current assets. There was a revaluation of the CWMS & stormwater assets conducted during 2022/23. The revaluation increment of \$22,516,116 is reported in the Statement of Comprehensive Income as Other Comprehensive Income in 2022/23. Additions to these assets from this date have been measured at cost. One of the challenges facing Local Government today is finding the revenue required to maintain the large amount of community infrastructure under its care and control.

Whether a service is a legislative requirement of Councils, or is provided by local choice, the Local Government Act requires that a Council is "responsive to the needs, interests and aspirations of individuals and groups within its community..." and that it must "...seek to ensure that Council resources are used fairly..." (Section 8, (b) and (h)).

| | 2021-22 Actual \$'000 | 2022-23 Actual \$'000 | 2023-24 Budget \$'000 |
|--|-----------------------------|-----------------------------|-----------------------------|
| Revenue | | | |
| Rates | 25,046 | 27,180 | 28,221 |
| Statutory Charges | 1,010 | 964 | 734 |
| User Charges | 4,516 | 5,187 | 4,097 |
| Grants, subsidies and contributions – Capital | 967 | 662 | 682 |
| Grants, subsidies and contributions – Operating | 3,407 | 3,808 | 1,200 |
| Investment income | 91 | 441 | 105 |
| Reimbursements | 501 | 614 | 274 |
| Other Income | 605 | 1,061 | 345 |
| Total Income | 36,143 | 39,917 | 35,658 |
| Expense | | | |
| Employee Costs | 7,397 | 7,857 | 8,971 |
| Materials, contracts & other expenses | 13,067 | 15,835 | 15,643 |
| Depreciation, amortisation & impairment | 10,053 | 10,230 | 10,359 |
| Finance costs | 1,216 | 1,126 | 1,123 |
| Total Expenses | 31,733 | 35,048 | 36,095 |
| Net Operating Surplus/(Deficit) | 4,410 | 4,869 | (437) |
| Asset Disposal & Fair Value Adjustments | 196 | (440) | - |
| Amounts received specifically for new or upgraded assets | 1,994 | 1,776 | 980 |
| Physical resources received free of charge | - | - | - |
| Net Surplus/(Deficit) | 6,600 | 6,205 | 543 |
| Other Comprehensive Income | | | |
| Changes in revaluation surplus - infrastructure, property, plant & equipment | 33,772 | 22,514 | - |

Operating Revenue 2022/23 \$39,917,142



Operating Expenditure 2022/23 \$35,048,935



What liabilities does Council owe?

Council's liabilities include loans, amounts owing to suppliers, amounts owing to employees for leave entitlements and amounts owing to residents of our retirement villages should they no longer occupy one of our units in Moonta or Wallaroo. Council's borrowings are reported in

the Annual Report and also in the Annual Financial Statements. Each quarter in the budget review a table reporting these borrowings and the associated balance is also provided. The balance is currently \$25.3 million as at 30th June 2023 however it is important to note that this also includes \$4.2 million for the retirement villages licences in Moonta and Wallaroo.

NB: UPDATED VERSION – INCLUDING CHANGE TO EASTER 2024 PICK-UPS

R1

COLLECTION CALENDAR

Kadina, Newtown,
Wallaroo Mines,
Jerusalem

R2

COLLECTION CALENDAR

Tuesday FOGO
Moonta, Moonta Mines,
North Yelta, North Moonta
Wednesday FOGO
Moonta Bay, Port Hughes

R3

COLLECTION CALENDAR

Wallaroo, North Beach

R4

COLLECTION CALENDAR

Paskeville, Cunliffe
No collection Good Friday
- collection will be done
on Thursday 28 April 2023

| JANUARY 2024 | | | | | | |
|--------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| FEBRUARY 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| JANUARY 2024 | | | | | | |
|--------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| JANUARY 2024 | | | | | | |
|--------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| MARCH 2024 | | | | | | |
|------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| MARCH 2024 | | | | | | |
|------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| MARCH 2024 | | | | | | |
|------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| MARCH 2024 | | | | | | |
|------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| MAY 2024 | | | | | | |
|----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| MAY 2024 | | | | | | |
|----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| MAY 2024 | | | | | | |
|----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| MAY 2024 | | | | | | |
|----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| JULY 2024 | | | | | | |
|-----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| JULY 2024 | | | | | | |
|-----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| JULY 2024 | | | | | | |
|-----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| JULY 2024 | | | | | | |
|-----------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| SEPTEMBER 2024 | | | | | | |
|----------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| SEPTEMBER 2024 | | | | | | |
|----------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| SEPTEMBER 2024 | | | | | | |
|----------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| SEPTEMBER 2024 | | | | | | |
|----------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| NOVEMBER 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| NOVEMBER 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| NOVEMBER 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| NOVEMBER 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| M | T | W | T | F | S | S |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

KERBSIDE COLLECTION KEY

- Green organics bin
- Red waste to landfill bin
- Yellow recycling bin
- Public holiday collection as usual

DELAYED COLLECTION DATES

- 1 January (affecting R1/R2/R3) will push all collections down one day for that week only.
- 25 December (affecting R1/R2) will push all collections down one day for that week only.

JOIN THE COPPER COAST 'TAKE THE PLEDGE' INITIATIVE
TO HELP DIVERT MORE WASTE FROM LANDFILL VISIT [COPPERCOAST.SA.GOV.AU](https://coppercoast.sa.gov.au) FOR DETAILS

