

MAYOR'S MESSAGE...

"Pool of Ideas"



ANYONE FOR A DIP?... Some of our happy residents eager to make a splash.

Again it's that time of the year that our Council consult with our community about our Annual Business Plan and Budget. I appreciate that some in our community remain cynical about this methodology and are unconvinced that Council actually listen.

While Council may not adopt all proposals contributed by the community in its Annual Budget, I can assure our community that all submissions are considered, discussed and assessed. Even if they are not included in the Annual Budget, they may be "tagged" for inclusion in the Long Term Plans. These become a "Pool of Ideas"!

As I have stated before, Council is often criticised that we don't hold public meetings or turn to our community for opinion on a myriad of issues, but the reality is that we are

as a Council constantly communicating and consulting with our community.

And again I would like to illustrate the various ways that our Council engages with our community. It is an important part of the interaction with our community, gaining feedback on issues or an exchange of ideas. We are ever aware that the community has insight, knowledge, skills and experience which can be a valuable resource to achieve Council's and the Communities objectives.

In appreciating the value of this consultation, we also need to acknowledge who our community is. This can include:

- Residents
- Landowners
- Business operators
- People who work in the Copper Coast

- Visitors to the Copper Coast
- Students of the Copper Coast Schools
- Users of Council Services
- Council Advisory Committees
- Progress and Resident Associations
- Business Associations
- Service Providers
- Government Agencies and Statutory Bodies
- Local and Regional Associations
- Service Clubs and Community Organisations

We consult with these groups from our community in various ways and at various times. However, the principles of community consultation practices are based on the values of integrity, customer focus, accountability, respect and excellence.

■ *Continued Page 2*

MAYOR'S MESSAGE...

"Pool of Ideas"

■ From Page 1

Recent months have allowed the commencement of a number of projects that started as ideas or submissions to the Annual Business Plan process.

The Program Pool had been submitted by numerous people over numerous years. I recall a very compelling plea for the pool from a passionate group of ladies who needed to get their respective message heard, when I visited their SALT luncheon.

I was made ever aware that for some, exercising in a pool is the only avenue for physical activity. Limited, seasonal sessions in the existing Pool of that time, didn't present a long term opportunity for therapy and a exercise regime. Council's inclusion of the pool in the current Annual Business Plan was a welcomed and appreciated item.

Similarly the "role out" of five (5) kilometres of concrete footpaths throughout the Copper Coast has been another welcomed inclusion. There is no

doubt that the poor footpath network of the Copper Coast has been a regular topic for submissions over a period of years.

The road resealing that has been undertaken during the past few months is addressing many of the submissions received with respect to roads and disability access.

An exciting project trial will be the Kadina CBD redevelopment. Following submissions received collectively from the Kadina CBD Chamber of Commerce, and community consumers; Council has partnered with the community and business proprietors in investigating a town centre redevelopment and upgrade for what is without argument, the premier shopping precinct for the Yorke Peninsula region.

I am not deluded in the fact that these proposed changes will pose some concerns and challenges for some in our Community, however the scheduled trial period will provide a tangible example for people to physically experience in part some of the changes, assess these effects and benefits before the final redevelopment is enacted.

This methodology may have eased some of the anxiety associated with the soon to be completed Owen Terrace, Wallaroo redevelopment. The need for redevelopment and rejuvenation had been included with Council's "Pool of Ideas" for nearly a decade. Now we can see the emergence of better disability access, see updated road surfaces with improved drainage, with the protection of a quaint atmosphere.

It would be a wonderful ability to have the funds available to enact all of the submissions we receive, when we receive them, however we are

confined in our spending ability and adhere to the sustainable Long Term Financial Plan that we have plotted for the next ten years.

Our Council together with our colleagues in Local Government are constantly pursuing internal reforms to improve efficiency and effectiveness of Local Government through improved asset management, resource and skill sharing. While there is constant debate about the international and national economy and how that impacts on our Communities, we could have faced the prospects of "rate capping" as a result of the recent State Election.

While I appreciate that this would have been popular with the electorate as a whole, the reality would have been the cutting of services and the delay of projects that people had been anticipating and regarded as fundamental to the lifestyles of local communities, especially those in regional South Australia. The financial deficiencies would have been compounding; only in recent years have Councils been able to budget without the restraints that "rate capping" did in association with Council amalgamations some eighteen years ago!

As a Council we continue to plan and prepare for a future for our Community with confidence. I urge you to engage with Council during this year's Annual Business Plan submissions; maintain an open mind and accept 'patience as a virtue' as we move forward together in ensuring that the Copper Coast remains our Lifestyle Location of Choice.

*Paul Thomas,
Mayor*



Finding it harder to use the phone because you have a hearing or speech impairment?

The National Relay Service (NRS) can help you make phone calls again.

Maintain your independence and keep using the phone – make appointments, book a taxi, contact emergency services or stay in touch with family and friends.

The relay service comes at no extra cost.

Each relay call is generally about the cost of a local call or less.

Training on how to make relay calls is free and can be done at home.

For more information:

- 1800 555 660
- helpdesk@relayservice.com.au
- www.relayservice.gov.au



An Australian Government Initiative



A phone solution for people who are deaf or have a hearing or speech impairment



Council Contacts...

All Correspondence:

PO Box 396,
Kadina SA 5554

51 Taylor Street,
Kadina SA 5554

Phone: (08) 8828 1200

Fax: (08) 8821 2736

E-mail:

info@coppercoast.sa.gov.au

Moonta Office
(Volunteer Resource Centre)

Moonta Tourist Office
Blanche Terrace,
Moonta SA 5558

Wallaaroo Office
5 John Terrace,
Wallaaroo SA 5556

Swimming on the Copper Coast

As the works are well underway for the Program Pool attached to the Copper Coast Sports and Leisure Centre it is appropriate to be reminded of the overall plan for water activities on the Copper Coast.

The Program Pool is of an affordable size and can be maintained and funded within the scope of Council's current Long Term Financial Plan. We have been asked a number of times if the pool could have been bigger but unfortunately a 25 metre pool is currently unrealistic within the constraints of the backlog of road and other works and we would also have required a Program Pool or smaller pool to compliment a 25 metre public pool to provide the full range of services. So the Program Pool should be seen as another piece of our overall plan for the provision of water activities within the Copper Coast, not something that is negating a future 25 metre public pool.

The Program Pool will be able to be used for programmed activities such as aqua aerobics, learn to swim as well as being available for health related uses. We also hope that a swimming club will be formed to regularly use the facility.

The pool is part of an overall plan that includes the upgrade of the Moonta Bay swimming enclosure, the installation of new changerooms and an adjacent water play area. It is hoped those works will be completed by the end of 2014 and while the water play area will be a free public facility it will be operated as a partnership with the Moonta Bay Caravan Park Management to lower the overall long term cost to the community.

The 14/15 Annual Business Plan also includes the 1st year of a three year project to upgrade the Wallaroo Swimming enclosure and



Jetty access. The current structure has entered its last 5 years of service as it has deteriorated to a point where it needs to be replaced. The project is expected to cost more than 1.5 million dollars and therefore needs to be planned carefully and funded over a number of years.

So the Program Pool is one piece of an overall plan that includes two safe and sustainable swimming enclosures and a water play area. Longer term as our population grows it may even include a land based public pool which would compliment all the work already achieved.



Kadina CBD trial

The project to redevelop the Kadina Town Centre is progressing and has been included in the current Annual Business Plan as part of a three year project. To continue the careful planning for the project, Council is undertaking a study of the stormwater so that the underground drainage can be correctly sized. Council is also planning on undertaking a trial within a section of Graves Street so that the concepts from the Master Plan can be tested before they are made permanent.

Council met with the business operators along the section of Graves Street between Goyder and Hallett Streets and received overwhelming support for a trial later in 2014 to extend into early 2015. The trial will consist of temporary trees, timber ramps and changed traffic and parking arrangements. Change can be a little daunting, but it was great to see the business community embrace an opportunity to stretch the status quo and be willing to try a new approach. This attitude bodes well for the strong and vibrant future for the Copper Coast.

This trial will also provide another opportunity for the public to input into this important project as Kadina continues to develop as the commercial centre for the Yorke Peninsula.

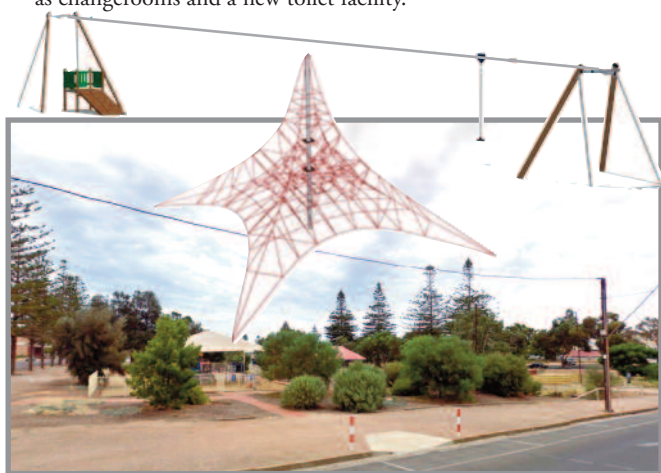


Grant Success

The Council has recently been successful in obtaining a number of grants to assist with the development of some local projects.

Program Pool	\$100,000
Water Play Area - Moonta Bay	\$100,000
Wallaroo Rail Reserve	\$100,000
Indoor Play Centre - Farmshed	\$ 31,435 State \$ 48,270 Federal

The Wallaroo Rail Reserve playground will be upgraded with a large spider climbing frame and flying fox as well as other works to the paths, parking and fences. The Water Play Area, Moonta Bay, will feature a range of interactive equipment as well as changerooms and a new toilet facility.



Watch this space...



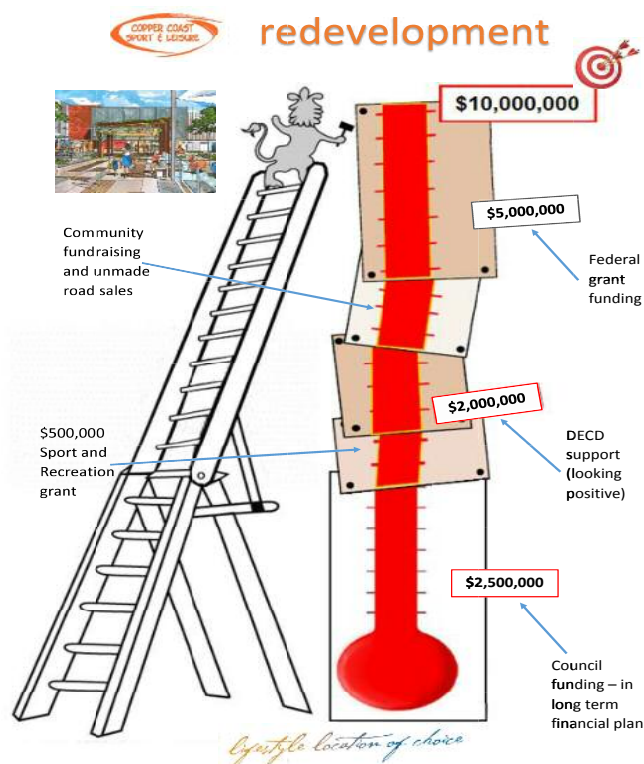
Future Water Play Area, Moonta Bay.



CCSLC - Funding Update

The steering committee is continuing its work to be 'shovel ready' for the next round of Federal Community Grants. The committee is hoping to make an application for \$5,000,000. The work recently has been to formalise the plans and secure the matching \$5,000,000. The committee will set up a fund through the Australian Sports Foundation where individuals and businesses can make tax deductible donations towards the project.

All funds raised from unmade road sales will also go towards this project so we would encourage those that are utilising unmade roads as part of their activities or would like to secure an adjoining road to contact the Council. You can secure the land freehold and support an important community project.



OPAL's focus - the health of our children

OPAL (Obesity Prevention and Lifestyle) is a key response by the SA Government to the issue of childhood obesity. By partnering with the Australian Government through the National Partnership Agreement on Preventive Health (Healthy Children) and the District Council of the Copper Coast, the OPAL Program aims to make a significant and long lasting difference to the health of our children, now and for the future.

OPAL Goals

The OPAL Program is focused on six goals to bring about change across the community and these healthy eating and physical activity goals are:-

- Healthy Food Choices available in outlets
- Healthy Meals produced in and from home
- Local Healthy Food production, access and distribution
- Active Travel journeys
- Active Leisure participation
- Parks, Space and Places



The 2014 OPAL Program goal, 'Parks and Places' is about outdoor play in outdoor places and is in response to the dramatic decrease in children spending time outdoors. SA children now spend less time outdoors than at any other time in our history and with one in four children now either overweight or obese, this is something we need to address.

While the increased amount of children's screen time is one reason for the decrease in outdoor activity, other factors play a role such as an increasingly scheduled non-active after school life, smaller back yards and concerns about child safety.

The theme, 'Life Looks Brighter Outside' aims to support families to enjoy time together exploring local parks and playgrounds, thereby increasing levels of physical activity.

The benefits of outdoor play include:-

- Opportunity to spend time with family members
- Independence and freedom for children
- Opportunity to get dirty and connect with nature
- Physical health benefits

- Connection with local community
- Opportunity to teach values and behaviour, improve social skills, imagination, creativity and problem solving
- Mental health benefits
- Opportunity to share a positive attitude towards nature and caring for the natural environment

The OPAL Program will be encouraging communities to visit existing parks and places. By offering education, programs, challenges, local events and improvement in infrastructure, the OPAL Program hopes to make our parks more appealing places to stay and play. The following projects are just the beginning.



Outdoor Fitness Equipment

The establishment of an Outdoor Fitness Area at North Beach Playground Park includes 12 fitness equipment pieces. Some of these pieces are mobile and some are stationary and they aim to work your heart, lungs, muscles and improve your balance and coordination. Instructional signage for each piece has been installed.

The District Council of the Copper Coast has supported this project and has assisted in the establishment of an outside border around the entire outdoor fitness equipment area and an inside border to provide a central area for small group activities. Resurfacing plans have also included sand being placed in and around the individual outdoor fitness equipment pieces and signs. An irrigation system installed to the central area to allow for grass to grow.

North Beach Playground Park now has a children's playground, basketball goal, outdoor fitness equipment area, bike rack, water fountain and gazebo with BBQ facilities. It is a park that definitely offers a variety of activities and an opportunity for a 'big day out'.

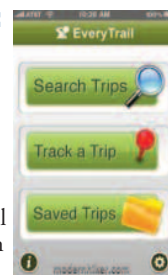


Walking Trails

The OPAL Program has also been working with the District Council of Yorke Peninsula and have partnered on a project to offer various walking trails on the 'Every Trail' iPhone/iPad app. The iPhone and iPad application enables greater access to information including statistics on trail length (km), average speed, elevation, duration, photographs and information at key points.

Uploaded Trails:

Kadina Town Centre
Heritage Trail
Walleroo Town Centre
Heritage Trail
Moonta Town Centre
Heritage Trail
Port Hughes Coastal Trail
Walleroo to North Beach
Coast Trail



Parks and Places Amazing Race



The OPAL Parks and Places Amazing Race is challenging families to visit some of the many parks and places in the Copper Coast.

The challenge runs from 1 April 2014 until 2 May 2014. Entry forms can be collected from any of the Council Libraries (Kadina, Moonta or Wallaroo) or from the Council Office (Kadina) or download and print them off from the Copper Coast Website (coppercoast.sa.gov.au/OPAL).

Families will need to visit 5 of the 21 selected parks and places in Kadina, Wallaroo or Moonta and answer the checkpoint questions about that park or place.

Once completed, the entry form can be posted into one of the collection boxes at any of the Council Libraries (Kadina, Moonta or Wallaroo) or at the Council Office (Kadina)

There are great prizes including two family passes to the Adelaide Zoo (for 2 Adults and 3 Children), Quality Catering Family Lunch Package (for all) and a 'Brief Animal Encounter' (for one adult and one child) with either a Lemur, Giraffe, Yellow Footed Rock Wallaby, Giant Tortoise, Bugs, Squirrel Monkey, Pelican or Lion....the choice of animal is yours!

To be eligible for a prize, the child must live in the District Council of the Copper Coast and be under 14 years of age. Winners will be notified and invited to attend the 'Parks and Places' Local Launch.

The OPAL Program welcomes and encourages your input and would be delighted to hear of any relevant activities, organisations, groups or people you know of, or any new ideas you may have, to assist our children and families eat well and be active.

For more information call the DCCC OPAL Office on 88281200, email Collette, Dani or Daina on opal@coppercoast.sa.gov.au or visit www.coppercoast.sa.gov.au/opal or facebook at opal - copper coast

Remember when...

It's easy to forget how our community is changing. We went through the archives for the past few years and found these photos.

Next time you visit these areas, you can appreciate the change as we work towards becoming a *'lifestyle location of choice'*.



◆ GEORGE STREET (underground drainage, new pavement and footpaths)



◆ MAY'S CROSSING (new garden beds and plantings)



◆ OTAGO ROAD TO NORTH BEACH TRAIL (new fencing and rubble surface)



◆ MOONTA BAY FORESHORE (new irrigated grass, tables and paths)



◆ COPPER COAST ENTRANCE ROUNDABOUT (now a new entrance statement to the Copper Coast. Check it out on Facebook at 'Kadina's Wet Rock')



◆ OWEN TERRACE (new lower kerbs, wider footpaths and pavement – more to come in the next few months)



◆ OLD KIOSK (now operating as Café Mia with grass areas and paths)



◆ POLGREEN PARK (new concrete kid's cycle path and signage and garden [thank you Lions])



◆ VALLAROO FORESHORE (now with new paths, stone breakwaters, lighting, car parking and gardens)



◆ CHATFIELD TERRACE (the road was reconstructed and moved inland allowing for a new cycleway)



◆ FRANCIS PLACE BEACH ACCESS (steps, retaining wall and handrails replaced)



◆ FARMSHED (the garden has now been completed with windmill, stone walls and tractor features)

Proud of our past...

There has been a resurgence of interest in our local and family history, highlighted this year with the 100th Anniversary of the beginning of World War 1. On 4 August 1914 Britain declared war on Germany. From a population of less than 5 million, 416809 Australians enlisted for service representing 38.7% of the male population aged between 18 and 44. By war's end 58,961 had been killed, 166811 wounded and 4098 MIA or Prisoners of War. Have you ever wondered who in your family served in the war or what became of them? Libraries are an excellent place to start your research or find out more information.

Are you eager to gather information and share memorabilia? Start with local records – read on to find out how- and also utilise other sources. The State Library of South Australia and State Records of South Australia have put together a digital showcase of some of the many First World War portraits from their archival collections. They invite community members to add their own photographs of South Australians who served in the First World War and add biographical information to photographs in the collection. Visit South Australians of World War 1 - <http://www.flickr.com/groups/slsaww1> for more information.



Free access to the library edition of Ancestry.com is available at all 3 Copper Coast Libraries – Kadina, Moonta and Wallaroo. Simply book time on a free Internet access computer and start researching your family history on this comprehensive database.



The Council office at 51 Taylor Street, Kadina holds the records for all four cemeteries within our Council area.

The Council website has a search link via 'Unity' to enable the electronic search of many Cemeteries within South Australia including the Copper Coast.



Kadina Library also has a large number of Local History resources including the County Daly District Births, Deaths and Marriages records. The Local History Room is open all library opening hours however it is recommended that if you are just getting started or would benefit from expert assistance that you visit when a Family History volunteer is on duty.



Volunteers from the YP Family History Group are on duty in the Local History Room at Kadina Library on Tuesdays 10am – 12noon and Wednesdays 2pm – 4pm.



South Australia's History Festival (May 1 - 31) promotes the State's wonderful collections, places and stories through an amazing range of history-related activities.

This is an excellent opportunity to visit local attractions and learn more about the history of the Copper Coast. Programs are available from Copper Coast Libraries, Council Offices and Visitor Information Centres.



Waste Transfer Station

A date for your calendar. The new Waste Transfer Station on the corner of Moonta and Magazine Roads, Wallaroo will be opening on the 1st of July 2014.

This will coincide with the closure to the public of the current landfill on the Port Broughton – Kadina Road.



PUBLIC BINS... please use them for what they are intended for.

RV Parking Area

The Council is exploring options to make Moonta RV Friendly and is looking to partner with a community group that would use this opportunity as a fundraiser for their club.

If your club has some land available within 1km of the town centre or you would just like to be involved in the collection of the overnight parking fee or site management please contact the Council.

The 'Grey Nomad' market is growing and Moonta businesses and attractions will benefit from increased visitor numbers if we can work together to achieve an RV Friendly status.



Environmental Health Guide

4 BASIC STEPS OF RODENT CONTROL

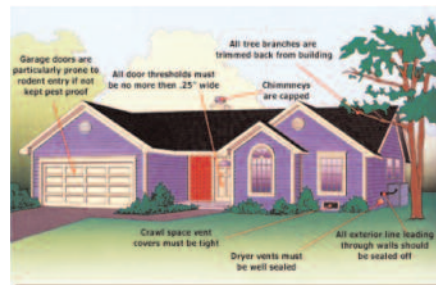


STEP 1: Eliminate Food and Water

- Remove all potential sources of food from the premises, such as bird seed left out for birds. Routinely harvest ripe fruit and pick up all fruit that has fallen to the ground.
- Store pet food in metal containers with tight sealing lids and do not leave uneaten pet food outdoors.
- Avoid storing food in garages and storage sheds unless it is in rat-proof covered metal containers.
- Control snails and clean up pet faeces because they are favoured food items.
- Keep trash cans closed at all time with tightly fitted lids.
- Repair leaking taps and eliminate any other damaged faucets, sprinklers, or other piping. Keep drain covers tightly fastened and prevent unnecessary standing water.

STEP 2: Destroy Rats

- Rats should be snap trapped if they are inside a residence or building. Place traps near nesting areas or where rats are likely to hide. Do not place traps where children or pets will disturb or be harmed by them. Remember, snap traps are very DANGEROUS!
- Poisoning with baits indoors is NOT recommended because a rat may die inside the structure and create an odour and fly problem. Poison baits may be used when following recommended guidelines.
- Remove dead rats by placing animals in tightly sealed containers for proper disposal.
- Clean and disinfect the affected areas.



STEP 3: Eliminate Shelter and Harborage

- Close all openings larger than 10 mm to exclude rats and mice.
- Repair or replace damaged vent screens.
- Remove all trash and debris.
- Trim trees, bushes and vines at least 1.2m away from the roof.
- Remove heavy vegetation away from buildings and fences.
- Trim vegetation to allow daylight in and remove rat hiding places.

STEP 4: Maintain a Rat Free Property

- After rats have been reduced, prevent reinfestation by keeping harbourage and food sources to a minimum.

WOULD YOU LIKE TO RECEIVE YOUR RATE NOTICE ELECTRONICALLY?

Council is initially seeking registration of interest from ratepayers who would like to receive electronic rate notices commencing in July 2014.

Ratepayers would register for eNotices with Council using a specific form.

The ratepayer would receive an email advising that their quarterly rate notice is ready for viewing. The ratepayer would then log onto council's website which will be setup with a button to view Rate Notices.

The next step involves clicking on this button and using a secure login to upload the rate notice for viewing and payment using electronic options.

The service will also provide a 2 day reminder that the account is due for payment.

Quarterly newsletters and other inserts that are

normally sent out with the rate notice will also be available.

To register your interest please email info@coppercoast.sa.gov.au or complete the tear off section and return to our principal office at 51 Taylor Street, Kadina or the Wallaroo and Moonta sub offices.



I.....

Property Address:.....

.....

Assessment No. am interested in receiving my rate notices electronically.

Email Address:
(please print clearly)



District Council of the Copper Coast 2014-2015 Draft Annual Business Plan

Have your say!

The District Council of the Copper Coast Annual Business Plan and Budget is an important part of our planning; one that links our overarching Strategic Plan with our budgets, the services delivered and our rate levels.

Our draft Annual Business Plan for 2014-

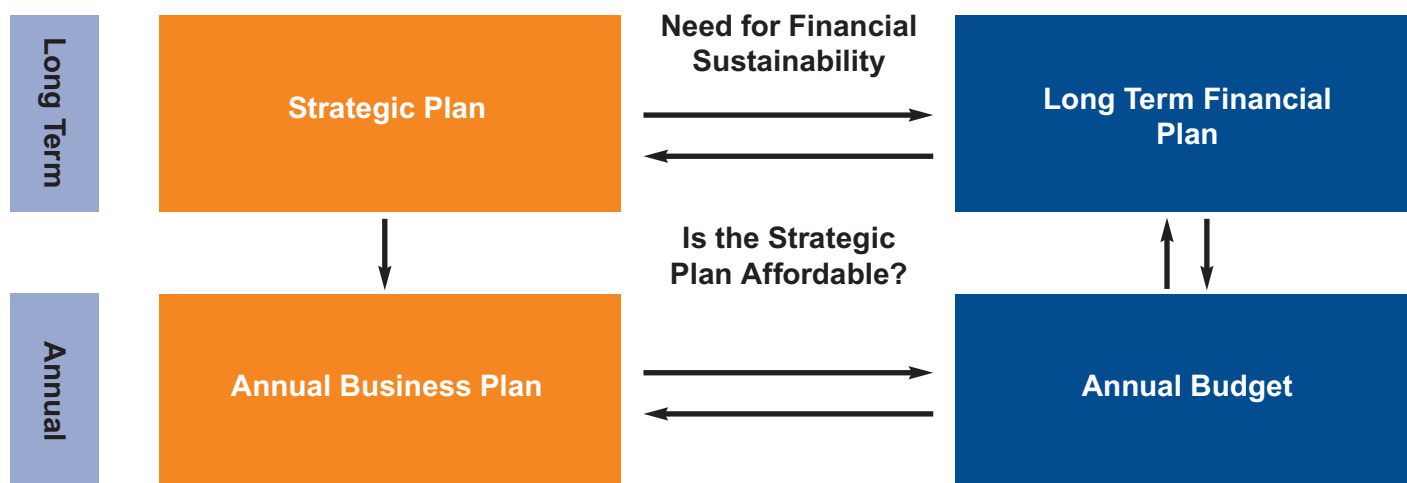
2015 is now available for public consultation and we invite community feedback to help shape the services we provide now and in the future.

What is the Annual Business Plan?

The Annual Business Plan sets out the District Council of the Copper Coast's proposed services,

programs and projects for 2014-2015. It aims to maintain efficient services for the community and continue progress towards the longer term objectives as set out in Council's Strategic Plan.

The Annual Business Plan is consistent with Council's long term financial planning, to ensure our financial stability into the future.



Continuing Services

Local Government have responsibilities under the Local Government Act 1999 and other relevant legislation. These include:

- Regulatory activities, maintaining the voters role and supporting elected members.
- Setting rates, preparing an annual budget and determining longer-term strategic management plans for the area.
- Management of basic infrastructure including roads, footpaths, parks, public open space, street lighting and stormwater drainage.
- Community wastewater management systems.
- Street cleaning and rubbish collection.
- Development planning and control, including building safety assessment.
- A range of environmental health services and animal management.

In response to community needs the Council also provides further services and programs including:

- Library services (including a toy library in Kadina and a home delivery service).
- Town Halls and Community Buildings.
- Tourist facilities and the Visitor Information Centre.
- Cemetery Management.
- Economic Development.
- Fire Prevention services.
- Environmental programs.
- OPAL program (Obesity Prevention and Lifestyle).
- Retirement Units.
- Community & Volunteer programs.
- Services for youth and the aged.
- Arts, Culture and entertainment.
- Sporting and recreational facilities.

Significant Influences and Key Priorities

A number of significant factors have influenced the preparation of the Council's 2014/15 Annual Business Plan. These include:

- Cost Increases associated with the Consumer Price Index which was 2.3% and the Local Government Price Index increases on relevant goods and services for the year ended December 2013.
- Increasing fees and charges imposed by other levels of Government.
- Negotiated Enterprise Bargaining Agreements
- The uncertainty around the advanced payments & timing of the State Government Financial Assistance and Local Roads grant payment. The impact on 14/15 is unknown but anticipated to revert back to the payment of the four instalments a financial year.
- Requirements to maintain and improve infrastructure assets to acceptable standards including roads, footpaths, storm water drainage and community wastewater management systems.
- Service and infrastructure needs for a growing population.
- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery costs.

In response to these factors, and to minimize the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates

increasing by approximately 5% plus revenue from new properties.

- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index.

The District Council of the Copper Coast's key priorities for 2014/15 are:

- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community.
- Continued consultation on the concept plans for the Kadina Business District area. This may include the operation of agreed trial concepts with the support of the Kadina Business District traders and community in line with the concept plans for this area.
- Continuation of CWMS drainage works at Moonta, Moonta Bay and Port Hughes to connect properties in the first stage and second stage of the project to the treatment plant;
- Consultation with key stakeholders and the community in relation to the proposed upgrade of the Kadina Sporting and Recreational Facility.
- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose.
- Continuation of Council's annual works program with a commitment to fund road constructions and reseals, footpaths, walking trails and foreshore developments.
- Development of storm water management plans along with maintenance and renewal of storm water infrastructure.

Funding the Business Plan

Consistent with the review of the Council's long term financial plan, an operating deficit of \$2,207,150 is being targeted in 2014/15. The operating surplus (deficit) measures the difference between operating revenue and expenses for the period. The Council's long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

The Council's 2014/15 revenue is budgeted to be \$23,297,750 of which approximately \$13,482,700 will be raised from general rates, (excluding the NRM Levy and CWMS Service Charges). This is an increase of approximately 5% above general rates generated in 2013/14 plus the revenue generated by new assessments created during 2013/14.

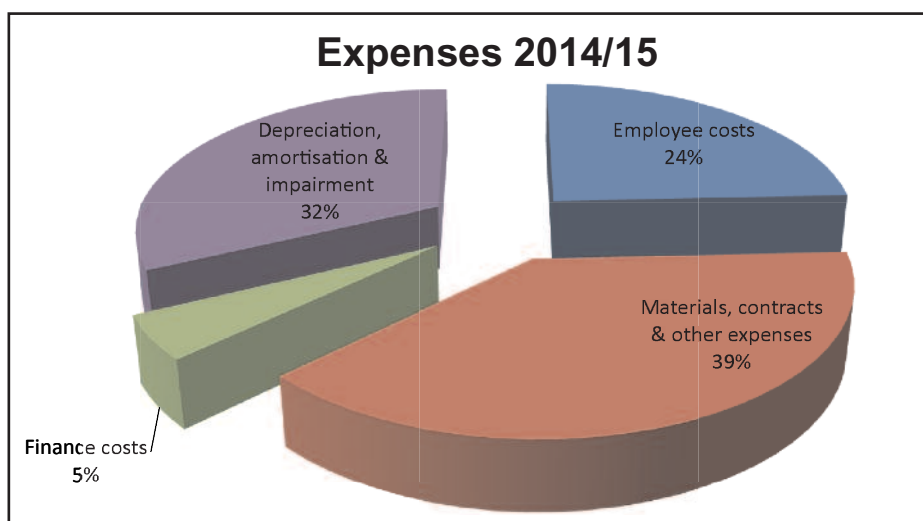
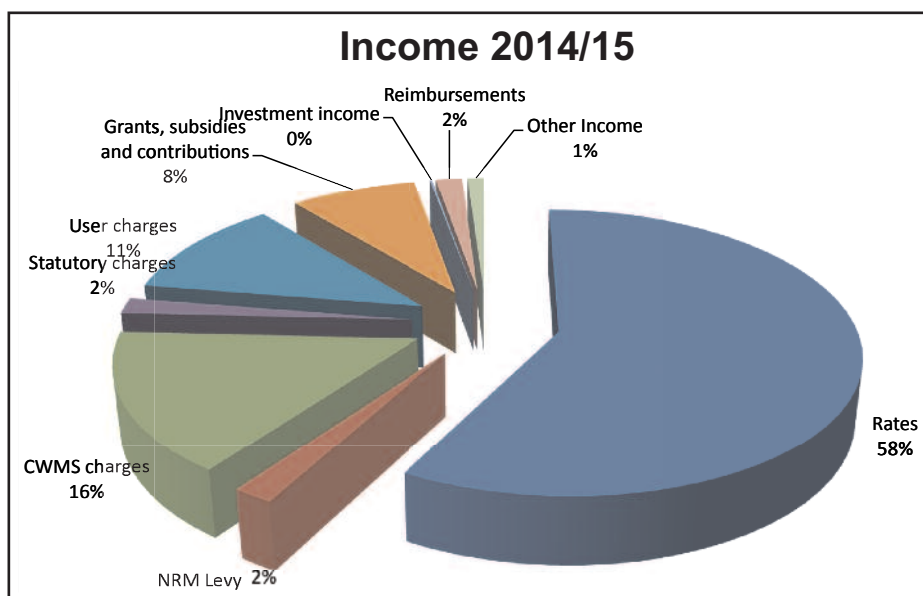
In 2014/15, Council is proposing to continue with a separate rate for Moonta, Moonta Bay and Port Hughes for the construction of the Community Wastewater Management System which will service this area.

In 2012/13 the local traders in the Kadina Business District requested a separate rate to fund planning towards development in this area. This is also proposed to continue in 2014/15.

The Council is proposing to continue with the separate rate for the Port Hughes Golf Club (Dunes). The separate rate will be ongoing and remain as an annual charge on properties rates notice as long as the course is open and operational.

Please refer to the draft Annual Business Plan for more information in relation to these separate rates.

Revenues for the 2014/15 financial year are budgeted to be sourced as follows:



2014 Council Calendar

May

- 7th - Council meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 14th - Council Development Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina
- 16th - Submissions for Draft Annual Business plan close
- 21st - Public Meeting for Draft Annual Business Plan – 6 pm, Town Hall, Kadina

June

- 4th - Council meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 11th - Council Development Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina
- 18th - Audit Committee meeting, 4 pm, Copper Hill Meeting Room, Town Hall, Kadina

July

- 2nd - Council meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 9th - Council Development Assessment Panel meeting, 5.30 pm, Town Hall Function Room, Kadina

Please note that changes to the above meetings will be published on Council's website along with other meeting dates. All public are welcome to attend these meetings.

Special meetings of Council may be called at other times and will be added to the website as required.

