There is no doubt that the Copper Coast today is part of a Global World, where an event or disaster can be beamed into our living rooms here as easily as it would in other parts of the world. The value of the Australian dollar on the New York or European markets can have a dramatic effect of the prices of grain that is being sold from our fields and shipped through the port of Wallaroo.

Once that was not the case, our forefathers spent much of their lives protected from what was happening elsewhere in the world. Now internet and the electronic media have brought each region of the world much closer. When there is a plane crash in some part of the world, our community share the anguish as if it were just next door. Yet in 1915 when young people left this place to serve the then Empire – it was to be an adventure.

This year as a Nation and as a Community we will acknowledge and pay tribute to the Centenary of ANZAC and remember the Great War, we will hear and see much of the lives of the then soldiers, their heroism, their mateship, their tragedy. Familiar author to the Copper Coast, Professor Phillip Payton wrote in his book “Regional Australia and the Great War” – A long expected amphibious assault come on the morning of 25 April 1915. The Australians and New Zealanders landed at what soon became known as Anzac Cove.

“Australians” rose to the occasion he wrote: not waiting for orders, or for the boats to reach the beach, they sprang into the sea, and, forming a sort of rough line, rushed the enemy trenches. The Australians were happy because they knew that they had been tried for the first time and not been found wanting… There has been no finer feat in this war than this sudden landing in the dark and the storming of the heights.

Payton went on: It was the news that galvanised Australia. Yorke Peninsula papers were anxious now for their own share of the story (and glory), to give local colour to the extraordinary happenings, to sing praises of local boys and their daring fear of arms. Headlines reading Australians in Action. Australia was knocking at the gates of the Ottoman Empire, insisted the Yorke Peninsula Advertiser. The Kadina and Wallaroo Times reached even grander phrases “Today the British Empire is one of vast unity”, it reported ‘inspired by one ideal and resolved to fight for the one supreme issue’.

Continued on Page 2
From Page 1

But then within weeks was not the “eye-witness letters so impatiently awaited”, many in any case not yet written, and those that were, still weeks away from delivery. Instead telegrams started to arrive, one and two at first, and then a steady stream, informing unfortunate relations and friends of the wounded, missing and fallen, Payton wrote.

The Copper Coast was not spared this tragedy of war. Earlier it is reported that there had been a keen sense of duty by the young miners to enlist as did some of the men who worked on farms. However, as the losses were recorded and the war went on for more years than had been imagined, there was a doubt about the cost of the war effort home and abroad.

Yet, a century later as a community we will come together to recognise the fine efforts of those gallant men and women who left their homeland to defend democracy as we will stand silent and remember the fallen who didn’t get the chance to see their home land again, feel the touch of their loved ones but lay at rest in a far off land.

I have been heartened over the years of attending ANZAC ceremonies by the enthusiastic respect of our youth in the effort and affection for our “Diggers”. ANZAC crowds across Australia have been growing year by year, similarly here on the Copper Coast, the numbers of youth attending, some wearing the medals of relatives with pride and honour those who served their country.

We will see and learn much more of this sacrifice over the next few months as we remember and respect the conflicts of World War One. Kadina Memorial School, unveiled their upgrades and restoration of the memorial arch and area in front of the school.

Having been a former student of that school I am always proud of its achievements but particularly amazed at the incredible foresight that our forefathers had in establishing a school as a memorial to those who paid the supreme sacrifice. This memorial is not a monument of time, but a thriving and bustling hub of education for future generations. Literally honouring our past but allowing a future for the youth of the community.

Similarly Moonta Area School are completing work to a memorial wall that students have provided the research and background to the names that will be affixed in memory of their service and sacrifice. The Moonta Gallery has staged an exhibition remembering the Gallipoli Landing and World War One. This exhibition not only a dedication of artistic talent, but also a dedication of the service afforded to our country by so many local men and women in the Great War.

In Wallaroo on what was once the railway lines connecting the smelters to the mine, or connecting the port to the grain fields – now an Avenue of Honour. Magnificent pines have been planted to represent the life that had been lost from this community. Along the paved walk adjacent will be signs indicating the various wars and the people who served and didn’t return from the battle fields to Wallaroo.

Our Town Halls and parks of remembrance have been adorned with very fitting Honour Rolls for the Fallen of the Great War and subsequent theatres of war, but those honour rolls tell us little of the lives that lay lost and the lives pulled apart behind the etched names.

As we all reside in the place that we call home, The Copper Coast, our lifestyle location of choice – we will be allowed the opportunity of learning more detail and accounts about people who didn’t get the chance to grow old here. We will learn more of individual families and their sacrifice, the unsung work of the nurses, life in the trenches or treasured mail from the front.

“We will remember them”

“Lest we forget!”

Mayor Paul Thomas

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Update on Copper Coast Better Development Plan and General Development Plan Amendment

Stage 2 of the Better Development Plan (BDP) reported on previously is now in an advanced stage of finalisation for public and agency consultation. After an initial review by the Department of Planning, Transport & Infrastructure (DPTI), Council Officers have had further consultation sessions with DPTI and have now re-submitted the final document reflecting the Department’s recommendations.

At the time of writing this article (7 April 2015) it was expected that the Executive Officer of DPTI would (under the delegation of the Minister for Planning) approve Stage 2 of the BDP to be put on public notification for an eight week period before the end of April 2015. After the notification period all submissions received from the public (and state agencies) will be assessed and presented to Council for a formal recommendation to the Minister.

It is anticipated that Stage 2 will be finalised and gazetted by August 2015.
Dear Ratepayer,

In June 2014 the Commonwealth Government cut funding to the State Government for pensioner and other concessions amounting to $27m. The State Government has maintained your concession on Council rates paid under the SA Parliament’s Rates and Land Tax Remission Act 1986 ($34m) this financial year. However it has announced it will stop your concessions on rates from 1 July 2015.

We estimate that next year’s rates, for most people currently eligible for a concession, will include a “bill shock” of around 20% without the concession.

Council is opposed to the Federal cut and is also opposing the State Government’s decision to abolish concessions on Council rates.

Help us to help our most vulnerable to retain their concession payments.

To support your Council’s aim to reverse this decision, please contact your local Member of Parliament - go to: www.lga.sa.gov.au/localmp.

From

Local Government Association of South Australia

Kerneweek Lowender Festival 2015
60 events run from 17th - 24th May, 2015

Visit www.kerneweek.org for program information and to purchase tickets to the many events. Alternatively, a festival box office is open on Saturday mornings only, 9am – noon, at The Farm Shed/Copper Coast Visitor Information Centre at 50 mines Road, Kadina or contact them on 8821 2333.
April OPAL Programme Update

The OPAL Program aims to improve eating and activity patterns of children, through families and communities in OPAL regions and thereby increasing the proportion of 0–18 year olds in the healthy weight range.

OPAL Goals

The OPAL Program is focused on six goals to bring about change across the community and these healthy eating and physical activity goals are:-

- Healthy Food Choices available in outlets
- Healthy Meals produced in and from home
- Local Healthy Food production, access and distribution
- Active Travel journeys
- Active Leisure participation
- Parks, Space and Places

2015 Theme

The 2015 OPAL Program Goal, ‘Parks and Places’ is about outdoor play in outdoor places and is in response to the dramatic decrease in children spending time outdoors.

The theme, ‘Life Looks Brighter Outside’ aims to support families to enjoy time together exploring local parks and playgrounds, thereby increasing levels of physical activity.

Active Fun Kit

The Active Fun Kit is FREE to borrow, simply call, email or visit the OPAL team.

The Active Fun Kit and all its items will still be available to borrow and use within the Copper Coast after June 30th from the Farm Shed.

Farm Shed Open Day

OPAL will also be at the Farm Shed Open Day on the 13th April from 10am - 2pm with the Active Fun Kit. Other exciting things include FREE entry to the play café, FREE fruit, water, popcorn and sausage sizzle. Dress up as your favourite book character for some awesome prizes.

Library Loans

Like the Kadina Library, the Moonta Library also has library loans such as cooking, juggling and a party kit. They are great fun for the kids and are FREE so go check them out when you visit the library.

Skate Park Day

OPAL, together with Youth Yorke Services and the District Council of the Copper Coast will be running a skate, BMX and scooter day for the community on the 21st April from 12 noon. There will be massive prizes and it is FREE, but please remember to bring a helmet along with your bike, skateboard or scooter! Individuals who take part have the opportunity to do an online course and may be able to run their own skate park event in the future.

COUNCIL CONTACTS...

All Correspondence:
PO Box 396, Kadina SA 5554

Kadina Office
51 Taylor Street,
Kadina SA 5554
Phone: (08) 8828 1200
Fax: (08) 8821 2736
E-mail:
info@coppercoast.sa.gov.au

Moonta Office
(Volunteer Resource Centre)
Moonta Tourist Office
Blanche Terrace, Moonta SA 5558

Wallaroo Office
5 John Terrace, Wallaroo SA 5556
Zinio – online magazines now available!

Copper Coast Library users are now able to access full digital copies of over 80 magazine subscriptions online through their One Card membership. This means that you can access both the latest issues and back issues of magazines in the online library collection for free from any location if you have a digital device (PC, iPad, tablet) and internet/wi-fi access.

Simply visit the Copper Coast Library catalogue page, select the Zinio button and logon to access this new service. If you require assistance library staff at Kadina, Moonta or Wallaroo Libraries are available in person or over the phone to assist. Libraries also offer free wi-fi access so you can visit the library and download the magazines you would like and then take away with you to read at a later time.

Magazines available include popular titles such as Better Homes & Gardens, Australian Women’s Weekly, Australian Home Beautiful and Oprah Magazine. If you’re looking to do things around the house you may enjoy Gardening Australia, Workshop Projects & Techniques, Australian Handyman, Your Garden or if you’re a bit crafty then Scrapbook Inspirations, Homespun or Patchwork & Quilting might be for you. Plan some travel with the Lonely Planet Traveller or cook up a storm with Donna Hay Magazine, Delicious, Taste or Super Food Ideas. Titles include something for everyone including Australian Geographic, Outdoor, Cosmopolitan, Bride to Be and Mens Fitness. There are too many to list here so go online and have a look!

Customers are already enjoying the large range of titles and the convenience of accessing this new free service. And don’t forget – if digital is not your thing then a large collection of traditional printed magazines is available at the libraries for you to browse and borrow.

Public Question Time

Mrs Helen Williamson was the first Copper Coast resident to take the opportunity to utilise Public Question Time at the April Council Meeting. Questions will be on the following basis:

- Questions will be provided in writing to the CEO up until 6:50pm of the day of the meeting. Questions should include name and contact details (either postal address or email) Note: The later a question is submitted the more likely it will be disqualified due to the limited time to verify its contents and intent.
- To be fair to others, a limit of 3 minutes per person applies.
- One brief clarifying response question may be allowed by the Presiding Member per written question.
- A maximum of two questions per person on any one night.
- A maximum of six questions per calendar year per person (Note: other opportunities exist through normal correspondence for further questions).
- Directors may respond to questions at the direction of the CEO.
- Questions not able to be answered at the meeting (on the spot) will be responded to in writing.
- Questions must be read out by the questioner as they were submitted, with no additional detail or wording added.

Shirley Noel from the Moonta Lifestyle Village Craft Group.
Construction has commenced on the path linking May’s Crossing (opposite Wallaroo Foodland) through to the new Wildman Street/ Jetty Road network. These works will include a 2.5 metre wide exposed aggregate path with stormwater upgrades, seating, plantings, signage and safe pedestrian crossings at the Irwin Street and May’s Crossing intersections. The majority of these works are being programmed to coincide with the ANZAC Day memorial activities.

Thank you to the Lions Club for their assistance with this project.

Wallaroo Rail Corridor

CCSLC – Tenders Received Grants?

Council is continuing to move forward on the redevelopment of the Copper Coast Sports & Leisure Centre. The recent tender process has been very successful with staff now working through the proposals in detail so that a final project costing can be established. Following the commitment by the Department of Education of $2,000,000 towards the project, Council has applied for a further $5,500,000 from the Federal Government and has recently completed an application to the State Sport and Recreational Fund for $900,000. We want to say thank you to the farmers proceeding with the purchase of their unmade roads as those funds will go straight to this project. We also need to thank the members of the community and businesses that donated close to $35,000 towards the project.

By the middle of 2015 we should know the timeframe in which this project will move ahead.

Skate Park Kadina - New Location

If all the funding is provided for the Sports Centre redevelopment we may need to relocate the skate park, please let us know which of the two locations (as marked on map) you prefer or if you have any other ideas.

A successful park needs to be in an open and public area so that it can be easily accessed by all.

Please email your comments to info@coppercoast.sa.gov.au
Copper Coast Resource Recovery Centre

Magazine Road, Wallaroo

Opening Hours
Monday to Friday
10.30am - 3pm
Saturday and Sunday
12 noon - 4pm

Closed
Public Holidays

Visit the Council office or any of the Copper Coast libraries for your free 2015 kerbside collection calendar.

Owen Terrace Verandahs

The project will involve the widening of the verandahs to fully utilise the new wider footpaths and increase the space available for undercover trading. Works commence in April.

My Local Services Application

The LGA of SA has developed the My Local Services App, a state-wide application which delivers local information about local services. Some of the features include information on Kerbside Collection, Report It, Events, Council Facilities, Elected Member details and payments.

Download – Search my local services on Google Play or Apple App stores.

Splash Town Water Park - Moonta

The popularity of this facility has been fantastic and is proving to be a major attraction for our area.

With the completion of daylight saving from the 1st April until the 26th April (end of school holidays) the new opening hours will be 1pm - 5pm daily.
In 2013 you told us Kadina was:

“Elderly lady with a limited wardrobe”

“Split personality, one side busy and other side not so busy”

“Bland and boring”

The issues you identified included;
- Ageing infrastructure
- Disability access
- Pedestrian movements and safety
- Shade and general amenity
- Mismatch of pavement surfaces
- Traffic flow and management
- Localised flooding

From your initial feedback we developed a master plan and tested out some of the ideas in a trial held over the summer of 14/15

Your feedback again was positive;
- 85% of you liked the central crossing in Graves street and felt it was safer for pedestrians.
- The trees had the support of 72% of those that responded while 83% liked the idea of a ‘Seniors’ car park.
- Safer pedestrian crossings at all intersections has the support of 87% of respondents and the big majority favoured a speed of 25km or 30km while only 1% wanted to keep it at the current 50km per hour.
- You liked to take a rest, as 84% of you wanted more seating included in the final design and 71% of you said the trial was a good way to communicate with you.
- The single lane in the section of Graves Street (outside of the Ascot) was also a hit with 87% of people thinking that was a good idea and we will certainly see that principle flow through to other streets.

Next Steps
- Work with individual businesses, engineers etc.
- Full designs completed (including every carpark, crossing, loading zones, taxi areas, disability and senior parks, etc)
- Apply for grant funding
- Start construction – hopefully in 2016

Thank you again your feedback is appreciated.

Your comments will help shape the Draft Strategic Plan. Once the draft has been developed we will put the whole document out for further public comment.

We will then have a plan that will help us to keep our focus over the next four years on the things that are important to you.

Top 10 Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Road Corridors</td>
<td>19.9%</td>
</tr>
<tr>
<td>Sport and Recreation</td>
<td>17.5%</td>
</tr>
<tr>
<td>Alternative transport</td>
<td>15.5%</td>
</tr>
<tr>
<td>Leadership</td>
<td>8.3%</td>
</tr>
<tr>
<td>Public facilities &amp; council property</td>
<td>7.7%</td>
</tr>
<tr>
<td>Traffic Control</td>
<td>7.5%</td>
</tr>
<tr>
<td>Kadina CBD</td>
<td>4.3%</td>
</tr>
<tr>
<td>Natural Environment</td>
<td>3.5%</td>
</tr>
</tbody>
</table>

Top 10 individual projects/items

<table>
<thead>
<tr>
<th>Project</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Road Maintenance</td>
<td>12.3%</td>
</tr>
<tr>
<td>Cycleway</td>
<td>8.9%</td>
</tr>
<tr>
<td>Footpaths</td>
<td>5.9%</td>
</tr>
<tr>
<td>Moonta public toilets</td>
<td>5.1%</td>
</tr>
<tr>
<td>Port Hughes Boat Ramp</td>
<td>4.6%</td>
</tr>
<tr>
<td>Kadina CBD</td>
<td>4.5%</td>
</tr>
<tr>
<td>Wallaroo swimming enclosure</td>
<td>4.5%</td>
</tr>
<tr>
<td>Road upgrade</td>
<td>3.3%</td>
</tr>
<tr>
<td>CCSLC</td>
<td>3.0%</td>
</tr>
<tr>
<td>Airport Road upgrade</td>
<td>2.5%</td>
</tr>
</tbody>
</table>
Prevention is better than cure

Five simple ways to protect yourself and others against the spread of flu this winter

1. COVER YOUR MOUTH & NOSE WHEN YOU SNEEZE OR COUGH

The flu virus can travel through the air when a person coughs or sneezes. When you cough or sneeze you should:
• Turn away from other people
• Cover your mouth and nose with a tissue or your sleeve
• Use disposable tissues rather than a handkerchief (which could store the virus)
• Put used tissues into the nearest bin, rather than a pocket or handbag
• Wash your hands, or use an alcohol hand rub, as soon as possible afterwards.

People who are sick should always be encouraged to wear a surgical mask to contain the virus and help prevent its spread.

2. WASH YOUR HANDS

Wash your hands regularly with soap and water, or using an alcohol-based product (gels, rinses, foams) that doesn't require water - even when they aren't visibly dirty. This is the single most effective way of killing the flu virus. Either of these methods is effective, with products available at supermarkets and pharmacies.

Always wash your hands:
• After you’ve been to the toilet
• After coughing, sneezing or blowing your nose
• After being in contact with someone who has a cold or flu
• Before touching your eyes, nose or mouth
• Before preparing food and eating.

To wash your hands properly:

3. DON'T SHARE PERSONAL ITEMS

The flu virus can spread when someone touches an object with the virus on it and then touches their eyes, nose or mouth.

If a member of your household has the flu:
• Keep personal items, such as towels, bedding and toothbrushes separate
• Do not share eating and drinking utensils, food or drinks.

4. CLEAN SURFACES

Flu viruses can live on surfaces for several hours. If a member of your household has the flu, you should regularly clean surfaces such as tables, benches, fridge doors and door knobs with soap and water or detergent.

5. AVOID CLOSE CONTACT WITH OTHERS IF YOU ARE UNWELL WITH FLU

Keeping your distance from others by standing or sitting back (at least one metre apart, where possible) will help reduce the chances of spreading the flu virus between people.

While you are unwell you should remain at home and avoid going out in public. If you are unwell, you should not go to work or school or attend other public or crowded gatherings, and avoid taking public transport. If you need to use public transport, it is recommended that you wear a mask to contain the virus.

Do not visit people who have the flu unless it is absolutely necessary.

If a member of your household has the flu, he or she should be separated from other members of the family if possible, and be encouraged to wear a surgical mask.

If you are caring for someone who has the flu, you too should wear a mask and gloves when in close contact to protect yourself from catching the flu.

Antivirals and vaccines may have some effectiveness in preventing the development of infection in people exposed to the influenza virus.

CWMS Project Update

The CWMS project is continuing ahead of schedule with majority of Port Hughes now live. Work is now focused in the northern areas of Moonta Bay.

How to connect?
• Check to see if your area is ‘live’ and ready to connect on the Council website (or in newsletter updates).
• Download the application form online or visit a Council Office.
• If you have any concerns or questions please contact the Council and speak to one of our Environmental Health Officers.
• Check our Business Directory for Plumbers if you don’t have a favourite you already use and trust.

Remember that during the first 5 years of the project there are no additional application fees to connect and that the development of your land will be more flexible once you have connected as you will no longer need land quarantined for septic and soakage areas.

Port Hughes Boat Ramp

Final designs are underway and we should be able to call for tenders for its redevelopment in the next few months.
The District Council of the Copper Coast Annual Business Plan and Budget is an important part of our planning; one that links our overarching Strategic Plan with our budgets, the services delivered and our rate levels.

Our draft Annual Business Plan for 2015-2016 is now available for public consultation and we invite community feedback to help shape the services we provide now and in the future.

What is the Annual Business Plan?

The Annual Business Plan sets out the District Council of the Copper Coast's proposed services, programs and projects for 2015-2016. It aims to maintain efficient services for the community and continue progress towards the longer term objectives as set out in Council's Strategic Plan.

The Annual Business Plan is consistent with Council's long term financial planning, to ensure our financial stability into the future.

Continuing Services

Local Government have responsibilities under the Local Government Act 1999 and other relevant legislation. These include:

- Regulatory activities, maintaining the voters role and supporting elected members
- Setting rates, preparing an annual budget and determining longer-term strategic management plans for the area
- Management of basic infrastructure including roads, footpaths, parks, public open space, street lighting and stormwater drainage
- Community wastewater management systems
- Street cleaning and rubbish collection
- Development planning and control, including building safety assessment
- A range of environmental health services and animal management

In response to community needs the Council also provides further services and programs including:

- Library services (including a toy library in Kadina and a home delivery service)
- Town Halls and Community Buildings
- Tourist facilities and the Visitor Information Centre
- Cemetery Management
- Economic Development
- Fire Prevention services
- Environmental programs
- OPAL program (Obesity Prevention and Lifestyle)
- Retirement Units
- Community & Volunteer programs
- Services for youth and the aged
- Arts, Culture and entertainment
- Sporting and recreational facilities

A number of significant factors have influenced the preparation of the Council's 2015/16 Annual Business Plan. These include:

- Cost Increases associated with the Consumer Price Index which was 1.7% for the year ended 31 December 2014. Councils however do face higher cost increases due to the capital intensive nature of the goods and services purchased. Consideration is given also to the Local Government Price Index, which measures the increase in costs for Local Government.

- Council now understanding (through a thorough assessment of our assets) the true cost of maintaining, upgrading and replacing our assets, this amount is substantially higher than what Council had been working to historically.

- Increasing fees and charges imposed by other levels of government. For example the Waste Levy increasing from $26.00 to $28.50.

- Negotiated Enterprise Bargaining Agreements

- Requirements to maintain and improve infrastructure assets to acceptable standards including roads, footpaths, storm water drainage and community wastewater management systems

- Service and infrastructure needs for a growing population

- State/Commonwealth grant funding not keeping pace with the increase in associated service delivery costs.

As advised in the Budget papers in May 2014:

- South Australia's Supplementary Local Road Funding has not been extended beyond 2013/14. The supplementary funding commenced in 2004-05 as compensation for SA's unfair share (5.5%) of funding being received under the identified Local Roads Component of the Financial Assistance Grants arrangements.

- There will be no real per capita increase (ie to take account of inflation and population) in the national pool of Financial Assistance Grants for the next three years. This funding had increased in real per capita terms each year since 1997/98.

In response to these factors, and to minimise the burden on rate payers, the Annual Business Plan has been prepared within the following guidelines:

- The Annual Business Plan will result in the total revenue raised through general rates increasing by approximately 5% plus revenue from newly developed properties

- Total operating expenses to be held where possible, within levels of the previous financial years and adjusted by the Local Government Price Index allowing above indexation increases to be allocated directly to maintaining community assets, such as stormwater infrastructure, roads and footpaths.

The District Council of the Copper Coast's key priorities for 2015/16 are:

- Continuous review of existing recurrent service levels provided to be undertaken in consultation with our community;

- To complete the design and costing stage of the Kadina Business District area as well as applying for grants to assist with the project. It is hoped that some construction works will be able to begin towards the end of the financial year.

- Continuation of CWMS drainage works at Moonta, Moonta Bay and Port Hughes to connect properties in the second stage of the project to the treatment plant. The aim is to have the total project at least 90% complete in this budget period.

- To finalise the funding for the Copper Coast Sporting and Recreational Centre redevelopment and to begin construction in consultation with the various user groups.

- To undertake the design for a replacement for the current Wallaroo Swimming Enclosure that is now nearing the end of its life cycle.

- To undertake the redevelopment of the Port Hughes Boat Ramp.

- Facilitating the future financial sustainability of Council by ensuring the financial operations remain within policy targets adopted for such purpose;

- Continuation of Council's annual works program with a commitment to fund road constructions and resales, footpaths, walking trails and foreshore developments;

- Continuation of the development of storm water management plans along with maintenance and renewal of storm water infrastructure.
**Funding the Business Plan**

With regard to the Council’s Long Term Financial Plan, an operating deficit of $1,601,340 is being targeted in 2015/16. The operating surplus/deficit measures the difference between operating revenue and expenses for the period. The Council’s long term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue.

The Council’s 2015/16 revenue is budgeted to be $25,306,960 of which approximately $14,244,800 will be raised from general rates, (excluding the NRM Levy and CWMS Service Charges). This is an average increase of 5% above general rates generated in 2014/15 plus the revenue generated by new or upgraded assessments created during 2014/15.

In 2015/16, Council is proposing to continue with a separate rate for Moonta, Moonta Bay and Port Hughes for the construction of the Community Wastewater Management System which will service this area.

In 2012/13 the local traders in the Kadina Business District requested a separate rate to fund planning towards development in this area. This is also proposed to continue in 2015/16.

The Council is proposing to continue with the separate rate for the Port Hughes Golf Club (Dunes). The separate rate will be ongoing and remain as an annual charge on property rate notices as long as the course is open and operational.

A separate rate was adopted to fund the replacement of the Owen Terrace Verandah’s in Wallaroo in 2014/15 and this will be a project completed in 2015/16 and funded over the next four years.

Please refer to the Draft Annual Business Plan for more information in relation to these separate rates.

### Expenses for the 2015/16 Financial Year

Expenses for the 2015/16 financial year are budgeted to be incurred as follows:

- **Depreciation, amortisation & impairment**: 32%
- **Employee costs**: 25%
- **Materials, contracts & other expenses**: 37%
- **Finance costs**: 6%
- **Rates**: 58%
- **Other expenses**: 1%
- **Investment income**: 2%
- **Grants, subsidies and contributions**: 9%
- **CWMS charges**: 15%
- **NRM Levy**: 2%
- **Reimbursements**: 2%
- **User charges**: 11%
- **Statutory charges**: 2%

### 2015 Council Calendar

**May**
- 6th: Council Meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 13th: Council Development Assessment Panel Meeting, 5.30 p.m., Town Hall Function Room, Kadina
- 22nd: Submissions for Draft Annual Business Plan close

**June**
- 3rd: Council Meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 8th: Audit Committee Meeting, 9.30 a.m., Copper Hill meeting room, Town Hall Kadina. (TBC)
- 10th: Council Development Assessment Panel Meeting, 5.30 pm, Town Hall Function Room, Kadina

**July**
- 1st: Council Meeting – 7 pm, Council Chambers, Town Hall, Kadina
- 8th: Council Development Assessment Panel Meeting, 5.30 pm, Town Hall Function Room, Kadina

Please note that changes to the above meetings will be published on Council’s website along with other meeting dates.

All public are welcome to attend these meetings.

Special meetings of Council may be called at other times throughout the year and will be added to the website as required.
**Have Your Say!**


Persons making a written submission should also indicate if they wish to make a verbal presentation to Council in support of their written submission. Presentations to Council will be scheduled for a meeting of Council on Wednesday, 27th May, 2015.

Please insert your submission details/comments below:

<table>
<thead>
<tr>
<th>Your Contact details:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name: ___________________________</td>
</tr>
<tr>
<td>Address: ___________________________________________</td>
</tr>
<tr>
<td>Phone: ___________________________ Email: ___________________________</td>
</tr>
</tbody>
</table>

**I do/do not wish to make a presentation to Council.** *(Please indicate)*

Signed: ___________________________ Date: ___________________________

All submissions should be forwarded to the following address before the 22nd May, 2015.

Chief Executive Officer, District Council of the Copper Coast, PO Box 396, KADINA SA 5554.